

2026 PROPOSED | TOWN WARRANT OVERVIEW

WARRANT		FY 2025	FY 2026								
WARRANT ARTICLES			PROPOSED BUDGET		VS. APPROPRIATED IN PREV YR		*ESTIMATED* ANNUAL TAX IMPACT FOR PROPERTY OWNERS				
NO.	TITLE / DESCRIPTION	APPROPRIATED	SB APPROVED	BC APPROVED	DIFFERENCE	% CHANGE	per \$1000 value	FOR \$500K PROPERTY	FOR \$650K PROPERTY	FOR \$800K PROPERTY	FOR \$950K PROPERTY
01	Operating Budget	\$6,771,968	\$6,413,964	\$6,413,964	-\$358,004	-5.29%	-\$0.30	-\$148.43	-\$192.96	-\$237.49	-\$282.02
	Combined C/R *										
*	C/R IT Hardware		\$30,000	\$30,000	\$30,000	N/A	\$0.02	\$12.44	\$16.17	\$19.90	\$23.63
*	C/R Revaluation	\$35,000	\$25,000	\$25,000	-\$10,000	-28.57%	-\$0.01	-\$4.15	-\$5.39	-\$6.63	-\$7.88
*	C/R Building Maintenance		\$25,000	\$25,000	\$25,000	N/A	\$0.02	\$10.37	\$13.47	\$16.58	\$19.69
*	C/R FD Vehicle Replacement	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*	C/R Public Safety Radios		\$30,000	\$30,000	\$30,000	N/A	\$0.02	\$12.44	\$16.17	\$19.90	\$23.63
	Road Repairs		\$350,000	\$350,000	\$350,000	N/A	\$0.29	\$145.11	\$188.65	\$232.18	\$275.72
	FD Add'l Per Diem Slot (9 months)		\$0	\$225,703	\$225,703	N/A	\$0.19	\$93.58	\$121.65	\$149.73	\$177.80
	C/R Highway Vehicles	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	C/R Municipal Building	\$25,000	\$125,000	\$125,000	\$100,000	400.00%	\$0.08	\$41.46	\$53.90	\$66.34	\$78.78
	Manual Trash (6 Months)		\$0	\$24,950	\$24,950	N/A	\$0.02	\$10.34	\$13.45	\$16.55	\$19.65
	ETF Master Plan	\$8,500	\$8,500	\$8,500	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Front-End Loader Purchase	\$165,500			-\$165,500	-100.00%	-\$0.14	-\$68.62	-\$89.20	-\$109.79	-\$130.37
	Recreation Program Director	\$12,110			-\$12,110	-100.00%	-\$0.01	-\$5.02	-\$6.53	-\$8.03	-\$9.54
	TOTALS :	\$7,218,078	\$7,207,464	\$7,458,117	\$240,039	3.33%	\$0.20	\$99.52	\$129.38	\$159.24	\$189.09