

B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4240-20-110 thru 01-4240-20-570; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 26BUDGET

Budget Year: January 2026 thru December 2026

Account Number	Account Name	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
CODE ENFORCEMENT						
Code Enforcement						
01-4240-20-110	C/E - SALARIES	64,146	67,924	43,548	77,267	77,267
01-4240-20-206	C/E - DEFERRED COMPENSATION	...	...	...	...	...
01-4240-20-210	C/E - HEALTH INSURANCE	...	...	...	...	...
01-4240-20-225	C/E - FICA/MEDICARE	5,656	6,496	4,024	5,911	5,911
01-4240-20-230	C/E - NH RETIREMENT	...	...	...	9,852	9,852
01-4240-20-240	C/E - PROFESSIONAL TRAINING	105	300	...	550	550
01-4240-20-280	C/E - TRAVEL & MILEAGE	...	1	...	1	1
01-4240-20-295	C/E - UNIFORMS	...	...	...	200	200
01-4240-20-390	C/E - ELECTRICAL INSPECTIONS	8,105	10,000	6,520	8,700	8,700
01-4240-20-395	C/E - PLUMBING INSPECTIONS	1,680	7,000	2,960	4,000	4,000
01-4240-20-397	C/E - DRIVEWAY FEES	...	...	...	...	1
01-4240-20-398	C/E - TESTS PIT FEES	...	...	...	...	1
01-4240-20-550	C/E - PRINTING	...	100	...	100	100
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	200	250	...	350	350
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	...	400	1,740	1,000	1,000
	**TOTAL** Code Enforcement	79,891	92,471	58,792	107,931	107,933
	**TOTAL** CODE ENFORCEMENT	79,891	92,471	58,792	107,931	107,933
	**TOTAL** BUDGET TOTAL	79,891	92,471	58,792	107,931	107,933