

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4150-07-311	A/S - ELECTRIC UTILITIES	Assessing	14000	\$ 14,000	\$ 15,000	\$ 14,000	\$ 15,000		\$ 1,000	7%
01-4150-07-312	A/S - PROPERTY APPRAISALS	Assessing	27020	\$ 27,020	\$ 20,720	\$ 37,800	\$ 38,250		\$ 11,230	42%
01-4150-07-314	A/S - MATHEMATICAL UPDATE	Assessing	0	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
01-4150-07-552	A/S - TOWN MAPS	Assessing	4920	\$ 6,100	\$ 3,000	\$ 6,100	\$ 4,500		\$ (1,600)	-26%
01-4150-07-553	A/S - TOWN AERIALS	Assessing	510	\$ 780	\$ -	\$ 780	\$ 780		\$ -	0%
<b>Total</b>			\$ 46,450	\$ 47,901	\$ 38,720	\$ 58,681	\$ 58,531	\$ -	\$ 10,630	22%