

Type	Account	Source	FY2024 Estimated Revenue Adjusted	FY2025 Estimated Revenue Adjusted	Change	% Change
Taxes	3120	Land Use Change Taxes for General Fund	\$ 70,000	\$ 60,000	\$ (10,000)	-14.3%
Taxes	3185	Yield Taxes	\$ 3,075	\$ 3,960	\$ 885	28.8%
Taxes	3190	Interest and Penalties on Delinquent Taxes	\$ 20,000	\$ 30,000	\$ 10,000	50.0%
License, Permits, Fees	3220	Motor Vehicle Permit Fees	\$ 1,250,000	\$ 1,000,000	\$ (250,000)	-20.0%
License, Permits, Fees	3230	Building Permits	\$ 60,000	\$ 115,000	\$ 55,000	91.7%
License, Permits, Fees	3290	Other Licenses, Permits, Fees	\$ 8,500	\$ 11,175	\$ 2,675	31.5%
State Sources	3352	Meals and Rooms Tax Distribution	\$ 465,818	\$ 483,654	\$ 17,836	3.8%
State Sources	3353	Highway Block Grant	\$ 119,753	\$ 124,489	\$ 4,736	4.0%
State Sources	3359	Railroad Tax Distribution	\$ 8,500	\$ -	\$ (8,500)	-100.0%
Charges for Services	3401	Income from Departments	\$ -	\$ 1,500	\$ 1,500	
Charges for Services	3404	Garbage-Refuse Charges	\$ 5,000	\$ 1,680	\$ (3,320)	-66.4%
Misc Revenues	3501	Sale of Municipal Property	\$ -	\$ 177,053	\$ 177,053	
Misc Revenues	3502	Interest on Investments	\$ 90,000	\$ 112,000	\$ 22,000	24.4%
Misc Revenues	3503	Rents of Property	\$ -	\$ 14,000	\$ 14,000	
Misc Revenues	3509	Revenue from Misc Sources Not Otherwise Classified	\$ -	\$ 34,749	\$ 34,749	
Total Revenue and Credits			\$ 2,100,646	\$ 2,169,260	\$ 68,614	3.3%

Subtotal of Revenues	\$ 2,100,646	\$ 2,169,260	\$ 68,614	3.3%
Unassigned Fund Balance (Unreserved)	\$ 1,847,594	\$ 1,670,537	\$ (177,057)	-9.6%
(Less) Voted from Fund Balance	\$ -	\$ 335,611	\$ 335,611	
(Less) Fund Balance to Reduce Taxes	\$ 870,064	\$ -	\$ (870,064)	
Fund Balance Retained	\$ 977,530	\$ 1,334,926	\$ 357,396	36.6%
Total Revenues and Credits	\$ 2,970,710	\$ 2,504,871	\$ (465,839)	-15.7%

NOTE used \$870,064 in FY2024

Requested Overlay	\$ 125,000	\$ 125,000
--------------------------	-------------------	-------------------

Assessment Overview				
Total Appropriations	\$ 6,683,764	\$ 7,218,079	\$ 534,315	8.0%
(Less) Total Revenue and Credits	\$ 2,970,710	\$ 2,504,871	\$ (465,839)	-15.7%
Net Assessment	\$ 3,713,054	\$ 4,713,208	\$ 1,000,154	26.9%