

Account Number	Account Description	Account Name	This Year Actual	FY2025 Appropriation	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4299-24-680	M/C - MOSQUITO CONTROL	Mosquito Control	\$ 28,000	\$ 29,200	\$ 29,200	\$ 29,200		\$ -	0%
Total			\$ 28,000	\$ 29,200	\$ 29,200	\$ 29,200	\$ -	\$ -	0%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0