

Account Number	Account Description	Account Name	FY2025 Appropriation	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4414-30-110	ACO - SALARIES	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-225	ACO - FICA/MEDICARE	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-242	ACO - TRAINING	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-280	ACO - TRAVEL/MILEAGE	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-295	ACO - UNIFORMS	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-392	ACO - VETERINARY SERVICES	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-391	ACO - NHSPCA	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-560	ACO - DUES/SUBSCRIPTIONS	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-640	ACO - TELEPHONE/COMMUNICATIONS	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-740	ACO - EQUIPMENT PURCHASES	Animal Control Officer	\$ 1	\$ 1	\$ 1		\$ -	0%
01-4414-30-210	ACO - HEALTH INSURANCE	Animal Control Officer	\$ -		\$ -	\$ -	\$ -	#DIV/0!
		Total	\$ 10	\$ 10	\$ 10	\$ -	\$ -	0%
		Salaries	\$ 1	\$ 1	\$ 1	\$ -	\$ -	0%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0