

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB		Increase	% Increase
							FY2026 Proposed	Bud Com FY2026 Approved		
01-4550-49-110	L/B - SALARIES	LIBRARY	\$ 202,737	\$ 229,082	\$ 164,946	\$ 218,727	\$ 218,400		\$ (10,682)	-5%
01-4550-49-225	L/B - FICA/MEDICARE	LIBRARY	\$ 15,439	\$ 17,525	\$ 12,613	\$ 16,733	\$ 16,706		\$ (819)	-5%
01-4550-49-230	L/B - NH RETIREMENT	LIBRARY	\$ 18,829	\$ 22,293	\$ 14,430	\$ 19,543	\$ 19,512		\$ (2,781)	-12%
01-4550-49-900	L/B - QUARTERLY TRANSFER	LIBRARY	\$ 86,383	\$ 90,090	\$ 66,375	\$ 90,500	\$ 90,500		\$ 410	0%
01-4550-49-210	L/B - HEALTH INSURANCE	LIBRARY		\$ -					\$ -	#DIV/0!
<b>Total</b>			\$ 323,388	\$ 358,990	\$ 258,364	\$ 345,502	\$ 345,119	\$ -	\$ (13,871)	-4%
<b>Salaries</b>			\$ 202,737	\$ 229,082	\$ 164,946	\$ 218,727	\$ 218,400	\$ -	\$ (10,682)	-5%

<b>Employees</b>	
Full-Time	2
PT >32hrs	0
PT <32hrs	6

Department	Library
Employee Name	TOTAL
Employee Position	TOTAL
Employee Group Type	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
	40
Wages at 2025 Rate	\$53,478.82
Wages at 2026 Rate	\$164,919.69
<b>TOTAL Wages</b>	<b>\$218,398.51</b>
Stipend	0
<b>Total Salary</b>	<b>\$218,398.51</b>

Wage Type	
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Wage increase	
Current Salary	
% Salary increase	
Salary increase	
New Salary	

Benefit	Rate	Cost
Social Security	6.20%	\$13,540.71
Medicare	1.45%	\$3,166.78
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$16,707.49</b>
	12.75%	\$9,756.38
	12.75%	\$9,756.38
<b>Total Retirement</b>		<b>\$19,512.75</b>
<b>Total Employee</b>		<b>\$254,618.74</b>

NH Retirement Eligible?	
Town Benefits Eligible?	

<b>Department</b>	Library
<b>Employee Name</b>	Library Director
<b>Employee Position</b>	Library Director
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$19,962.80
Wages at 2026 Rate	\$61,557.60
<b>TOTAL Wages</b>	<b>\$81,520.40</b>
Stipend	0
<b>Total Salary</b>	<b>\$81,520.40</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$38.39
% Rate increase	2.80%
Rate increase	\$1.07
New Rate	\$39.46

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$5,054.26
Medicare	1.45%	\$1,182.05
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$6,236.31</b>
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$5,196.93</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$5,196.93</i>
<b>Total Retirement</b>		<b>\$10,393.85</b>
<b>Total Employee</b>		<b>\$98,150.56</b>

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

<b>Department</b>	Library
<b>Employee Name</b>	Asst Director/Youth Lib
<b>Employee Position</b>	Asst Director/Youth Lib
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$17,513.60
Wages at 2026 Rate	\$54,007.20
<b>TOTAL Wages</b>	<b>\$71,520.80</b>
Stipend	0
<b>Total Salary</b>	<b>\$71,520.80</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$33.68
% Rate increase	2.80%
Rate increase	\$0.94
New Rate	\$34.62

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$4,434.29
Medicare	1.45%	\$1,037.05
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$5,471.34</b>
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$4,559.45</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$4,559.45</i>
<b>Total Retirement</b>		<b>\$9,118.90</b>
<b>Total Employee</b>		<b>\$86,111.04</b>

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

<b>Department</b>	Library
<b>Employee Name</b>	Library Asst #1
<b>Employee Position</b>	Library Asst #1
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	20
Wages at 2025 Rate	\$6,071.00
Wages at 2026 Rate	\$18,720.00
<b>TOTAL Wages</b>	<b>\$24,791.00</b>
Stipend	0
<b>Total Salary</b>	<b>\$24,791.00</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$23.35
% Rate increase	2.80%
Rate increase	\$0.65
New Rate	\$24.00

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$1,537.04
Medicare	1.45%	\$359.47
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$1,896.51</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>
<b>Total Employee</b>		<b>\$26,687.51</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No

Department	Library
Employee Name	Library Asst #2
Employee Position	Library Asst #2
Employee Group Type	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	15
Wages at 2025 Rate	\$3,315.00
Wages at 2026 Rate	\$10,225.80
<b>TOTAL Wages</b>	<b>\$13,540.80</b>
Stipend	0
<b>Total Salary</b>	<b>\$13,540.80</b>

Wage Type	Hourly
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Wage increase	
Current Rate	\$17.00
% Rate increase	2.80%
Rate increase	\$0.48
New Rate	\$17.48

Benefit	Rate	Cost
Social Security	6.20%	\$839.53
Medicare	1.45%	\$196.34
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$1,035.87</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>
<b>Total Employee</b>		<b>\$14,576.67</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No

<b>Department</b>	Library
<b>Employee Name</b>	Library Asst #3
<b>Employee Position</b>	Library Asst #3
<b>Employee Group Type</b>	Group I

<b>Legend</b>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	19
Wages at 2025 Rate	\$4,199.00
Wages at 2026 Rate	\$12,952.68
<b>TOTAL Wages</b>	<b>\$17,151.68</b>
Stipend	0
<b>Total Salary</b>	<b>\$17,151.68</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$17.00
% Rate increase	2.80%
Rate increase	\$0.48
New Rate	\$17.48

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$1,063.40
Medicare	1.45%	\$248.70
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$1,312.10</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>
<b>Total Employee</b>		<b>\$18,463.78</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No

<b>Department</b>	Library
<b>Employee Name</b>	Sub Library Assistant
<b>Employee Position</b>	Sub Library Assistant
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	1.5
Wages at 2025 Rate	\$311.42
Wages at 2026 Rate	\$960.57
<b>TOTAL Wages</b>	<b>\$1,271.99</b>
Stipend	0
<b>Total Salary</b>	<b>\$1,271.99</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$15.97
% Rate increase	2.80%
Rate increase	\$0.45
New Rate	\$16.42

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$78.86
Medicare	1.45%	\$18.44
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$97.31</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>
<b>Total Employee</b>		<b>\$1,369.29</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No

<b>Department</b>	Library
<b>Employee Name</b>	Page 1
<b>Employee Position</b>	Page 1
<b>Employee Group Type</b>	Group I

<b>Legend</b>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	4
Wages at 2025 Rate	\$702.00
Wages at 2026 Rate	\$2,165.28
<b>TOTAL Wages</b>	<b>\$2,867.28</b>
Stipend	0
<b>Total Salary</b>	<b>\$2,867.28</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$13.50
% Rate increase	2.80%
Rate increase	\$0.38
New Rate	\$13.88

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$177.77
Medicare	1.45%	\$41.58
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$219.35</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>
<b>Total Employee</b>		<b>\$3,086.63</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No

<b>Department</b>	Library
<b>Employee Name</b>	Page 2
<b>Employee Position</b>	Page 2
<b>Employee Group Type</b>	Group I

<b>Legend</b>
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<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	8
Wages at 2025 Rate	\$1,404.00
Wages at 2026 Rate	\$4,330.56
<b>TOTAL Wages</b>	<b>\$5,734.56</b>
Stipend	0
<b>Total Salary</b>	<b>\$5,734.56</b>

Wage Type	Hourly
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<b>Wage increase</b>	
Current Rate	\$13.50
% Rate increase	2.80%
Rate increase	\$0.38
New Rate	\$13.88

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$355.54
Medicare	1.45%	\$83.15
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$438.69</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>
<b>Total Employee</b>		<b>\$6,173.25</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No