

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed 2.8%	Bud Com FY2026 Approved	Increase	% Increase
01-4140-05-110	T/C - SALARIES - TOWN CLERK	Town Clerk	\$ 33,495	\$ 38,980	\$ 27,992	\$ 41,587	\$ 41,532	\$ 41,587	\$ 2,607	7%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	Town Clerk	\$ 10,286	\$ 24,746	\$ 16,935	\$ 27,299	\$ 25,784	\$ 27,299	\$ 2,553	10%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	Town Clerk	\$ 17,920	\$ 10,718	\$ 2,756	\$ 9,971	\$ 8,926	\$ 9,971	\$ (747)	-7%
	T/C - WAGES - DEPUTY OT	Town Clerk					\$ 1,498		\$ -	
	T/C - WAGES - CLERK COVERAGE	Town Clerk					\$ 1,037		\$ -	
01-4140-05-225	T/C - FICA/MEDICARE	Town Clerk	\$ 4,273	\$ 5,695	\$ 3,466	\$ 4,889	\$ 6,027	\$ 6,033	\$ 338	6%
01-4140-05-230	T/C - NH RETIREMENT	Town Clerk	\$ 5,341	\$ 10,399	\$ 4,195	\$ 8,783	\$ 8,774	\$ 8,783	\$ (1,616)	-16%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	Town Clerk	\$ 355	\$ 500	\$ 280	\$ 500	\$ 500	\$ 500	\$ -	0%
01-4140-05-242	T/C - CONVENTIONS	Town Clerk	\$ 400	\$ 1,500	\$ 1,176	\$ 2,000	\$ 2,000	\$ 2,000	\$ 500	33%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS/FEES	Town Clerk	\$ 80	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ -	0%
01-4140-05-625	T/C - POSTAGE	Town Clerk	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%
01-4140-05-630	T/C - OFFICE SUPPLIES	Town Clerk	\$ 507	\$ 800	\$ 204	\$ 800	\$ 800	\$ 800	\$ -	0%
01-4140-05-680	T/C - DOG LICENSES	Town Clerk	\$ 394	\$ 400	\$ -	\$ 450	\$ 450	\$ 450	\$ 50	13%
01-4140-05-210	T/C - HEALTH INSURANCE	Town Clerk		\$ -					\$ -	#DIV/0!
	Total		\$ 73,051	\$ 93,839	\$ 57,004	\$ 96,380	\$ 97,430	\$ 97,524	\$ 3,685	4%
	Salaries		\$ 61,701	\$ 74,444	\$ 47,684	\$ 78,857	\$ 78,778	\$ 78,857	\$ 4,413	6%

Employees	
Full-Time	2
PT >32hrs	0
PT <32hrs	1

	Last year actual	FY2025 Appropriation	This Year Actual	SB Proposed	Increase	% Increase
Town Clerk / Tax Collector	\$ 66,990	\$ 77,960	\$ 55,985	\$ 83,065	\$ 5,105	6.5%
Deputy Clerk / Tax Collector	\$ 20,298	\$ 49,492	\$ 33,870	\$ 51,568	\$ 2,076	4.2%
Office Clerk / Tax Collector	\$ 35,840	\$ 21,436	\$ 5,513	\$ 17,853	\$ (3,583)	-16.7%
Deputy OT	\$ -	\$ -	\$ -	\$ 2,996		
Clerk Coverage	\$ -	\$ -	\$ -	\$ 2,075		
TOTAL Clerk/Tax Collector	\$ 123,128	\$ 148,888	\$ 95,367	\$ 152,486	\$ 3,598	2.4%

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed 2.8%	Bud Com FY2026 Approved	Increase	% Increase
01-4150-04-110	TAX - SALARIES - COLLECTOR	Tax Collector	\$ 33,495	\$ 38,980	\$ 27,992	\$ 41,891	\$ 41,532	\$ 41,587	\$ 2,607	7%
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	Tax Collector	\$ 10,012	\$ 24,746	\$ 16,935	\$ 26,989	\$ 25,784	\$ 27,299	\$ 2,553	10%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	Tax Collector	\$ 17,920	\$ 10,718	\$ 2,756	\$ 9,690	\$ 8,926	\$ 9,971	\$ (747)	-7%
	TAX - WAGES - DEPUTY OT	Tax Collector					\$ 1,498		\$ -	
	TAX - WAGES - CLERK COVERAGE	Tax Collector					\$ 1,037		\$ -	
01-4150-04-225	TAX - FICA/MEDICARE	Tax Collector	\$ 4,252	\$ 5,695	\$ 3,466	\$ 6,011	\$ 6,027	\$ 6,033	\$ 338	6%
01-4150-04-230	TAX - NH RETIREMENT	Tax Collector	\$ 5,341	\$ 10,399	\$ 4,195	\$ 8,655	\$ 8,774	\$ 8,783	\$ (1,616)	-16%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	Tax Collector	\$ 310	\$ 500	\$ 310	\$ 500	\$ 500	\$ 500	\$ -	0%
01-4150-04-242	TAX - CONVENTIONS	Tax Collector	\$ 616	\$ 1,500	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 500	33%
01-4150-04-315	TAX - ABSTRACTS	Tax Collector	\$ 902	\$ 1,500	\$ 703	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	Tax Collector	\$ 40	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ -	0%
01-4150-04-603	TAX - GENERAL SUPPLIES	Tax Collector	\$ 740	\$ 800	\$ 494	\$ 800	\$ 800	\$ 800	\$ -	0%
01-4150-04-210	TAX - HEALTH INSURANCE	Tax Collector		\$ -				\$ -	\$ -	#DIV/0!
	Total		\$ 73,628	\$ 94,938	\$ 56,850	\$ 98,136	\$ 98,479	\$ 98,573	\$ 3,635	4%
	Salaries		\$ 61,427	\$ 74,444	\$ 47,683	\$ 78,571	\$ 76,243	\$ 78,857	\$ 4,413	6%

Employees	
Full-Time	2
PT >32hrs	0
PT <32hrs	1

Clerk

01-4140-05-110	T/C-SALARIES-TOWN CLERK	\$41,532
01-4140-05-115	T/C-WAGES-DEPUTY	\$25,784
01-4140-05-120	T/C-WAGES-OFFICE	\$8,926
	OT DEPUTY	\$1,498
	EXTRA COVERAGE CLERK	\$1,037

TOTAL Wages	\$78,778
Stipend	\$0
Total Salary	\$78,778

	Benefit	Rate
6.20%	Social Security	\$4,884
1.45%	Medicare	\$1,142
7.65%	FICA/Medicare	\$6,027

12.75%	Retirement (Jan-Jun)	\$4,387
12.75%	Retirement (Jul-Dec)	\$4,387
	Total Retirement	\$8,774

Total Employee	\$93,579
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01-4150-04-110	TAX - SALARIES - COLLECTOR	\$41,532
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	\$25,784
01-4150-04-120	TAX - WAGES - OFFICE CLERK	\$8,926
	OT DEPUTY	\$1,498
	EXTRA COVERAGE CLERK	\$1,037

TOTAL Wages	\$78,778
Stipend	\$0
Total Salary	\$78,778

	Benefit	Rate
	Social Security	\$4,884
	Medicare	\$1,142
	FICA/Medicare	\$6,027

	Retirement (Jan-Jun)	\$4,387
	Retirement (Jul-Dec)	\$4,387
	Total Retirement	\$8,774

Total Employee	\$93,579
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Department	Town Clerk/Tax Collector
Employee Name	Daphne
Employee Position	Clerk/Tax Collector
Employee Group Type	Group I

Legend
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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$20,337.20
Wages at 2026 Rate	\$62,727.60
TOTAL Wages	\$83,064.80
Stipend	0
Total Salary	\$83,064.80

Wage Type	Hourly
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Wage increase	
Current Rate	\$39.11
% Rate increase	2.80%
Rate increase	\$1.10
New Rate	\$40.21

Benefit	Rate	Cost
Social Security	6.20%	\$5,150.02
Medicare	1.45%	\$1,204.44
FICA/Medicare	7.65%	\$6,354.46
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$5,295.38</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$5,295.38</i>
Total Retirement		\$10,590.76
Total Employee		\$100,010.02

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Town Clerk/Tax Collector
Employee Name	Heather
Employee Position	Deputy Clerk/Tax Collector
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$12,615.20
Wages at 2026 Rate	\$38,953.20
TOTAL Wages	\$51,568.40
Stipend	0
Total Salary	\$51,568.40

Wage Type	Hourly
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Wage increase	
Current Rate	\$24.26
% Rate increase	2.80%
Rate increase	\$0.71
New Rate	\$24.97

Benefit	Rate	Cost
Social Security	6.20%	\$3,197.24
Medicare	1.45%	\$747.74
FICA/Medicare	7.65%	\$3,944.98
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$3,287.49</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$3,287.49</i>
Total Retirement		\$6,574.97
Total Employee		\$62,088.35

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Town Clerk/Tax Collector
Employee Name	Lisa
Employee Position	Office Clerk/Tax Collector
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	16
Wages at 2025 Rate	\$4,368.00
Wages at 2026 Rate	\$13,484.64
TOTAL Wages	\$17,852.64
Stipend	0
Total Salary	\$17,852.64

Wage Type	Hourly
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Wage increase	
Current Rate	\$21.00
% Rate increase	2.80%
Rate increase	\$0.61
New Rate	\$21.61

Benefit	Rate	Cost
Social Security	6.20%	\$1,106.86
Medicare	1.45%	\$258.86
FICA/Medicare	7.65%	\$1,365.73
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00
Total Employee		\$19,218.37

NH Retirement Eligible?	No
Town Benefits Eligible?	No