

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed 2.8%	Bud Com FY2026 Approved	Increase	% Increase	Employees	
01-4191-13-115	P/B - WAGES - ADMIN ASSISTANT	Planning Board	37306.22	\$ 54,864	\$ 37,537	\$ 58,488	\$ 57,976	\$ 58,062	\$ 3,198	6%	Full-Time	1
01-4191-13-140	P/B - OVERTIME	Planning Board	0	\$ 3,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ (1,000)	-33%	PT >32hrs	0
01-4191-13-225	P/B - FICA/MEDICARE	Planning Board	2793.85	\$ 4,197	\$ 2,773	\$ 4,627	\$ 4,588	\$ 4,595	\$ 398	9%	PT <32hrs	0
01-4191-13-230	P/B - NH RETIREMENT	Planning Board	4397.31	\$ 7,203	\$ 5,106	\$ 7,712	\$ 7,647	\$ 7,658	\$ 455	6%		
01-4191-13-240	P/B - PROFESSIONAL TRAINING	Planning Board	120	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0%		
01-4191-13-310	P/B - ENGINEERING & SURVEYING	Planning Board	0	\$ 100	\$ -	\$ 1,000	\$ 650	\$ 650	\$ 550	550%		
01-4191-13-320	P/B - LEGAL SERVICES	Planning Board	0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-395	P/B - Town Planner	Planning Board	39168	\$ 39,168	\$ 18,024	\$ 40,147	\$ 40,147	\$ 40,147	\$ 979	2%		
01-4191-13-399	P/B - Master Plan	Planning Board	77.5	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-550	P/B - PRINTING	Planning Board	0	\$ 200	\$ -	\$ 400	\$ 250	\$ 250	\$ 50	25%		
01-4191-13-551	P/B - ADVERTISING/NOTICES	Planning Board	0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-555	P/B - REGISTRY EXPENSE	Planning Board	0	\$ 60	\$ -	\$ 60	\$ 60	\$ 60	\$ -	0%		
01-4191-13-562	P/B - ROCKINGHAM PLANNING DUES	Planning Board	4802	\$ 5,135	\$ 5,135	\$ 5,263	\$ 5,347	\$ 5,347	\$ 212	4%		
01-4191-13-600	P/B - MISCELLANEOUS EXPENSES	Planning Board	0	\$ 50	\$ 309	\$ 50	\$ 50	\$ 50	\$ -	0%		
01-4191-13-625	P/B - POSTAGE	Planning Board	0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-630	P/B - OFFICE SUPPLIES	Planning Board	12.49	\$ 225	\$ 34	\$ 225	\$ 225	\$ 225	\$ -	0%		
01-4191-13-740	P/B - EQUIPMENT PURCHASES	Planning Board	140	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-210	P/B - HEALTH INSURANCE	Planning Board		\$ -				\$ -	\$ -	#DIV/0!		
		Total	\$ 88,817	\$ 114,707	\$ 68,918	\$ 120,477	\$ 119,446	\$ 119,548	\$ 4,841	4%		
		Salaries	\$ 76,474	\$ 97,032	\$ 55,561	\$ 100,635	\$ 100,124	\$ 100,209	\$ 3,177	3%		

Department	Planning Board
Employee Name	TOTAL
Employee Position	
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$14,196.00
Wages at 2026 Rate	\$83,927.66
TOTAL Wages	\$98,123.66
OT	2000
Total Salary	\$100,123.66

Wage Type	Hourly
Wage increase	
Current Rate	
% Rate increase	
Rate increase	\$0.00
New Rate	\$0.00

Benefit	Rate	Cost
Social Security	6.20%	\$3,718.54
Medicare	1.45%	\$869.66
FICA/Medicare	7.65%	\$4,588.20
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$3,823.50</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$3,823.50</i>
Total Retirement		\$7,647.00
Total Employee		\$112,358.86

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Planning Board		Legend	
Employee Name	Mark Kennedy		<i>Please fill out these fields</i>	
Employee Position	Land Use Administrator		<i>Please select these fields</i>	
Employee Group Type	Group I			
Employee Salary			Wage Type	Hourly
Weeks at Current Rate	13			
Weeks at New Rate	39			
Hours per week	40		Wage increase	
Wages at 2025 Rate	\$14,196.00		Current Rate	\$27.30
Wages at 2026 Rate	\$43,780.46		% Rate increase	2.80%
TOTAL Wages	\$57,976.46		Rate increase	\$0.76
OT	2000		New Rate	\$28.06
Total Salary	\$59,976.46			
Benefit			NH Retirement Eligible?	Yes
	Rate	Cost	Town Benefits Eligible?	Yes
Social Security	6.20%	\$3,718.54		
Medicare	1.45%	\$869.66		
FICA/Medicare	7.65%	\$4,588.20		
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$3,823.50</i>		
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$3,823.50</i>		
Total Retirement		\$7,647.00		
Total Employee	\$72,211.66			

Department	Planning Board
Employee Name	Glenn Greenwood
Employee Position	Town Planner
Employee Group Type	CONTRACTOR - 1099

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Employee Salary	
Weeks at Current Rate	0
Weeks at New Rate	52
	40
Wages at 2025 Rate	\$0.00
Wages at 2026 Rate	\$40,147.20
TOTAL Wages	\$40,147.20
Stipend	0
Total Salary	\$40,147.20

Wage Type	Salary
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Wage increase	
Current Salary	\$39,168.00
% Salary increase	2.50%
Salary increase	\$979.20
New Salary	\$40,147.20

Benefit	Rate	Cost
Social Security	0.00%	\$0.00
Medicare	0.00%	\$0.00
FICA/Medicare		\$0.00
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00

NH Retirement Eligible?	No
Town Benefits Eligible?	No

Total Employee	\$40,147.20
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