

Account Number	Account Description	Account Name	FY2025 Appropriation	Dept Request	SB FY2026 Proposed 2.8%	Bud Com FY2026 Approved	Increase	% Increase
01-4442-35-110	W/F - SALARIES	Welfare	\$ 2,700	\$ 2,781	\$ 2,776	\$ 2,781	\$ 81	3.0%
01-4442-35-225	W/F - FICA/MEDICARE	Welfare	\$ 205	\$ 213	\$ 212	\$ 213	\$ 8	3.9%
01-4442-35-240	W/F - PROFESSIONAL TRAINING	Welfare	\$ 1	\$ 100	\$ 100	\$ 100	99	
01-4442-35-562	W/F - DUES	Welfare	\$ 1	\$ 30	\$ 30	\$ 30	29	
01-4442-35-685	W/F - DIRECT ASSISTANCE	Welfare	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0	
01-4442-35-800	W/F - COMMUNITY ASSISTANCE	Welfare	\$ 13,000	\$ 15,000	\$ 15,000	\$ 15,000	2000	
01-4442-35-210	W/F - HEALTH INSURANCE	Welfare	\$ -				\$ -	#DIV/0!
Total			\$ 18,907	\$ 21,124	\$ 21,118	\$ 21,124	\$ 2,217	11.7%
Salaries			\$ 2,700	\$ 2,781	\$ 2,776	\$ 2,781	\$ 81	3.0%

Employees	
Full-Time	0
Part-Time	1

Assumptions:

Salary Increased per COLA instructions

Professional Training Offered through New Hampshire Local Welfare Administrators Association

Dues Annual Membership New Hampshire Local Welfare Administrators Association

Community Assistance The Regional Association usually as at least \$17,000. The committee recommended lowering it for what was needed in 2025. The committee needs some flexibility for nonprofits providing support to our residents as part of our welfare program meeting NH Welfare RSA