

Account Number	Account Description	Account Name	FY2025 Appropriation	Dept Request	SB		Bud Com		% Increase
					FY2026 Proposed	FY2026 Approved	Increase		
01-4225-26-115	JLM - WAGES	Joint Loss Management	\$ 1	\$ 1	\$ 1		\$ -		0%
01-4225-26-630	JLM - GENERAL SUPPLIES	Joint Loss Management	\$ 1	\$ 1	\$ 1		\$ -		0%
Total			\$ 2	\$ 2	\$ 2		\$ -	\$ -	0%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0