

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4130-03-130	T/M - MODERATOR	Town Meeting	\$ 1,800	\$ 800	\$ 800	\$ 2,000	\$ 1,600		\$ 800	100%
01-4130-03-552	T/M - TOWN REPORT	Town Meeting	\$ 1,593	\$ 2,000	\$ 5,115	\$ 2,000	\$ 2,000		\$ -	0%
01-4130-03-603	T/M - GENERAL SUPPLIES	Town Meeting	\$ -	\$ 1	\$ -	\$ 1	\$ 1		0	
<b>Total</b>			\$ 3,393	\$ 2,801	\$ 5,915	\$ 4,001	\$ 3,601	\$ -	\$ 1,200	43%

<b>Employees</b>	
Full-Time	0
PT >32hrs	0
PT <32hrs	0