

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4140-05-110	T/C - SALARIES - TOWN CLERK	Town Clerk	\$ 33,495	\$ 38,980	\$ 27,992	\$ 41,587	\$ 41,587		\$ 2,607	7%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	Town Clerk	\$ 10,286	\$ 24,746	\$ 16,935	\$ 27,299	\$ 27,299		\$ 2,553	10%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	Town Clerk	\$ 17,920	\$ 10,718	\$ 2,756	\$ 9,971	\$ 9,971		\$ (747)	-7%
01-4140-05-225	T/C - FICA/MEDICARE	Town Clerk	\$ 4,273	\$ 5,695	\$ 3,466	\$ 4,889	\$ 4,889		\$ (806)	-14%
01-4140-05-230	T/C - NH RETIREMENT	Town Clerk	\$ 5,341	\$ 10,399	\$ 4,195	\$ 8,783	\$ 8,783		\$ (1,616)	-16%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	Town Clerk	\$ 355	\$ 500	\$ 280	\$ 500	\$ 500		\$ -	0%
01-4140-05-242	T/C - CONVENTIONS	Town Clerk	\$ 400	\$ 1,500	\$ 1,176	\$ 2,000	\$ 2,000		\$ 500	33%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS/FEEES	Town Clerk	\$ 80	\$ 100	\$ -	\$ 100	\$ 100		\$ -	0%
01-4140-05-625	T/C - POSTAGE	Town Clerk	\$ -	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
01-4140-05-630	T/C - OFFICE SUPPLIES	Town Clerk	\$ 507	\$ 800	\$ 204	\$ 800	\$ 800		\$ -	0%
01-4140-05-680	T/C - DOG LICENSES	Town Clerk	\$ 394	\$ 400	\$ -	\$ 450	\$ 450		\$ 50	13%
01-4140-05-210	T/C - HEALTH INSURANCE	Town Clerk		\$ -				\$ -	\$ -	#DIV/0!
Total			\$ 73,051	\$ 93,839	\$ 57,004	\$ 96,380	\$ 96,380	\$ -	\$ 2,541	3%
Salaries			\$ 61,701	\$ 74,444	\$ 47,684	\$ 78,857	\$ 78,857	\$ -	\$ 4,413	6%

Employees	
Full-Time	2
PT >32hrs	0
PT <32hrs	1

	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	Increase	% Increase
Town Clerk / Tax Collector	\$ 66,990	\$ 77,960	\$ 55,985	\$ 83,478	\$ 5,518	7.1%
Deputy Clerk / Tax Collector	\$ 20,298	\$ 49,492	\$ 33,870	\$ 54,288	\$ 4,796	9.7%
Office Clerk / Tax Collector	\$ 35,840	\$ 21,436	\$ 5,513	\$ 19,661	\$ (1,775)	-8.3%
TOTAL Clerk/Tax Collector	\$ 123,128	\$ 148,888	\$ 95,367	\$ 157,428	\$ 8,540	5.7%

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4150-04-110	TAX - SALARIES - COLLECTOR	Tax Collector	\$ 33,495	\$ 38,980	\$ 27,992	\$ 41,891	\$ 41,587		\$ 2,607	7%
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	Tax Collector	\$ 10,012	\$ 24,746	\$ 16,935	\$ 26,989	\$ 27,299		\$ 2,553	10%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	Tax Collector	\$ 17,920	\$ 10,718	\$ 2,756	\$ 9,690	\$ 9,971		\$ (747)	-7%
01-4150-04-225	TAX - FICA/MEDICARE	Tax Collector	\$ 4,252	\$ 5,695	\$ 3,466	\$ 6,011	\$ 4,889		\$ (806)	-14%
01-4150-04-230	TAX - NH RETIREMENT	Tax Collector	\$ 5,341	\$ 10,399	\$ 4,195	\$ 8,655	\$ 8,783		\$ (1,616)	-16%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	Tax Collector	\$ 310	\$ 500	\$ 310	\$ 500	\$ 500		\$ -	0%
01-4150-04-242	TAX - CONVENTIONS	Tax Collector	\$ 616	\$ 1,500	\$ -	\$ 2,000	\$ 2,000		\$ 500	33%
01-4150-04-315	TAX - ABSTRACTS	Tax Collector	\$ 902	\$ 1,500	\$ 703	\$ 1,500	\$ 1,500		\$ -	0%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	Tax Collector	\$ 40	\$ 100	\$ -	\$ 100	\$ 100		\$ -	0%
01-4150-04-603	TAX - GENERAL SUPPLIES	Tax Collector	\$ 740	\$ 800	\$ 494	\$ 800	\$ 800		\$ -	0%
01-4150-04-210	TAX - HEALTH INSURANCE	Tax Collector		\$ -				\$ -	\$ -	#DIV/0!
	Total		\$ 73,628	\$ 94,938	\$ 56,850	\$ 98,136	\$ 97,429	\$ -	\$ 3,198	3%
	Salaries		\$ 61,427	\$ 74,444	\$ 47,683	\$ 78,571	\$ 78,857	\$ -	\$ 4,127	6%

Employees	
Full-Time	2
PT >32hrs	0
PT <32hrs	1

Clerk

01-4140-05-110	T/C-SALARIES-TOWN CLERK	\$41,590
01-4140-05-115	T/C-WAGES-DEPUTY	\$27,297
01-4140-05-120	T/C-WAGES-OFFICE	\$9,971
TOTAL Wages		\$78,858
Stipend		\$0
Total Salary		\$78,858

Benefit	Rate
Social Security	\$4,889
Medicare	\$1,143
FICA/Medicare	\$6,033

<i>Retirement (Jan-Jun)</i>	\$4,392
<i>Retirement (Jul-Dec)</i>	\$4,392
Total Retirement	\$8,783

Total Employee	\$93,673
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01-4150-04-110	TAX - SALARIES - COLLECTOR	\$41,590
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	\$27,297
01-4150-04-120	TAX - WAGES - OFFICE CLERK	\$9,971
TOTAL Wages		\$78,858
Stipend		\$0
Total Salary		\$78,858

Benefit	Rate
Social Security	\$4,889
Medicare	\$1,143
FICA/Medicare	\$6,033

<i>Retirement (Jan-Jun)</i>	\$4,392
<i>Retirement (Jul-Dec)</i>	\$4,392
Total Retirement	\$8,783

Total Employee	\$93,673
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Department	Town Clerk/Tax Collector
Employee Name	Daphne
Employee Position	Clerk/Tax Collector
Employee Group Type	Group I

Legend
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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$20,337.20
Wages at 2026 Rate	\$62,841.95
TOTAL Wages	\$83,179.15
Stipend	0
Total Salary	\$83,179.15

Wage Type	Hourly
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Wage increase	
Current Rate	\$39.11
% Rate increase	3.00%
Rate increase	\$1.17
New Rate	\$40.28

Benefit	Rate	Cost
Social Security	6.20%	\$5,157.11
Medicare	1.45%	\$1,206.10
FICA/Medicare	7.65%	\$6,363.20
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$5,302.67</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$5,302.67</i>
Total Retirement		\$10,605.34
Total Employee		\$100,147.69

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Town Clerk/Tax Collector
Employee Name	Heather
Employee Position	Deputy Clerk/Tax Collector
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	42
Hours per week	40
Wages at 2025 Rate	\$12,615.20
Wages at 2026 Rate	\$41,979.50
TOTAL Wages	\$54,594.70
Stipend	0
Total Salary	\$54,594.70

3 extra weeks???

Wage Type	Hourly
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Wage increase	
Current Rate	\$24.26
% Rate increase	3.00%
Rate increase	\$0.73
New Rate	\$24.99

Benefit	Rate	Cost
Social Security	6.20%	\$3,384.87
Medicare	1.45%	\$791.62
FICA/Medicare	7.65%	\$4,176.49
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$3,480.41</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$3,480.41</i>
Total Retirement		\$6,960.82
Total Employee		\$65,732.02

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Town Clerk/Tax Collector
Employee Name	Lisa
Employee Position	Office Clerk/Tax Collector
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	45
Hours per week	16
Wages at 2025 Rate	\$4,368.00
Wages at 2026 Rate	\$15,573.60
TOTAL Wages	\$19,941.60
Stipend	0
Total Salary	\$19,941.60

6 extra weeks???

Wage Type	Hourly
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Wage increase	
Current Rate	\$21.00
% Rate increase	3.00%
Rate increase	\$0.63
New Rate	\$21.63

Benefit	Rate	Cost
Social Security	6.20%	\$1,236.38
Medicare	1.45%	\$289.15
FICA/Medicare	7.65%	\$1,525.53
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00

NH Retirement Eligible?	No
Town Benefits Eligible?	No

Total Employee	\$21,467.13
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