

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4140-06-110	E/L - SALARIES - CLERKS		\$ 3,595	\$ 500	\$ 998	\$ 7,200	\$ 7,200		\$ 6,700	1340%
01-4140-06-116	E/L - Police Detail		\$ -	\$ 1	\$ -	\$ 6,000	\$ 6,000		\$ 5,999	599900%
01-4140-06-130	E/L - SUPERVISORS		\$ 3,000	\$ 1,200	\$ 1,200	\$ 3,000	\$ 2,400		\$ 1,200	100%
01-4140-06-240	E/L - PROFESSIONAL TRAINING		\$ 1,033	\$ 150	\$ 55	\$ 150	\$ 150		\$ -	0%
01-4140-06-290	E/L - MEALS & SERVICES		\$ 885	\$ 800	\$ 591	\$ 4,000	\$ 3,200		\$ 2,400	300%
01-4140-06-452	E/L - SOFTWARE SUPPORT		\$ -	\$ 400	\$ 1,100	\$ 3,000	\$ 3,000		\$ 2,600	650%
01-4140-06-550	E/L - PRINTING		\$ 3,511	\$ 2,500	\$ 1,162	\$ 5,000	\$ 5,000		\$ 2,500	100%
01-4140-06-551	E/L - ADVERTISING/NOTICES		\$ -	\$ 250	\$ -	\$ 1,000	\$ 1,000		\$ 750	300%
01-4140-06-603	E/L - GENERAL SUPPLIES		\$ 1,532	\$ 500	\$ 138	\$ 1,000	\$ 1,000		\$ 500	100%
01-4140-06-625	E/L - POSTAGE		\$ -	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
01-4140-06-655	E/L - EQUIPMENT MAINTENANCE		\$ 350	\$ 250	\$ -	\$ 1,000	\$ 1,000		\$ 750	300%
01-4140-06-210	E/L - HEALTH INSURANCE	Election		\$ -		\$ -	\$ -	\$ -	\$ -	#DIV/0!
		Total	\$ 13,905	\$ 6,552	\$ 5,244	\$ 31,351	\$ 29,951	\$ -	\$ 24,799	378%
		Salaries	\$ 3,595	\$ 500	\$ 998	\$ 7,200	\$ 7,200	\$ -	\$ 6,700	1340%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0