

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase	Employees	
01-4191-13-115	P/B - WAGES - ADMIN ASSISTANT	Planning Board	37306.22	\$ 54,864	\$ 37,537	\$ 58,488	\$ 58,488	\$ 58,062	\$ 3,198	6%	Full-Time	1
01-4191-13-140	P/B - OVERTIME	Planning Board	0	\$ 3,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ (1,000)	-33%	PT >32hrs	0
01-4191-13-225	P/B - FICA/MEDICARE	Planning Board	2793.85	\$ 4,197	\$ 2,773	\$ 4,627	\$ 4,627	\$ 4,595	\$ 398	9%	PT <32hrs	0
01-4191-13-230	P/B - NH RETIREMENT	Planning Board	4397.31	\$ 7,203	\$ 5,106	\$ 7,712	\$ 7,712	\$ 7,658	\$ 455	6%		
01-4191-13-240	P/B - PROFESSIONAL TRAINING	Planning Board	120	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ -	0%		
01-4191-13-310	P/B - ENGINEERING & SURVEYING	Planning Board	0	\$ 100	\$ -	\$ 1,000	\$ 650	\$ 650	\$ 550	550%		
01-4191-13-320	P/B - LEGAL SERVICES	Planning Board	0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-395	P/B - Town Planner	Planning Board	39168	\$ 39,168	\$ 18,024	\$ 40,147	\$ 40,147	\$ 40,147	\$ 979	2%		
01-4191-13-399	P/B - Master Plan	Planning Board	77.5	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-550	P/B - PRINTING	Planning Board	0	\$ 200	\$ -	\$ 400	\$ 250	\$ 250	\$ 50	25%		
01-4191-13-551	P/B - ADVERTISING/NOTICES	Planning Board	0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-555	P/B - REGISTRY EXPENSE	Planning Board	0	\$ 60	\$ -	\$ 60	\$ 60	\$ 60	\$ -	0%		
01-4191-13-562	P/B - ROCKINGHAM PLANNING DUES	Planning Board	4802	\$ 5,135	\$ 5,135	\$ 5,263	\$ 5,347	\$ 5,347	\$ 212	4%		
01-4191-13-600	P/B - MISCELLANEOUS EXPENSES	Planning Board	0	\$ 50	\$ 309	\$ 50	\$ 50	\$ 50	\$ -	0%		
01-4191-13-625	P/B - POSTAGE	Planning Board	0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-630	P/B - OFFICE SUPPLIES	Planning Board	12.49	\$ 225	\$ 34	\$ 225	\$ 225	\$ 225	\$ -	0%		
01-4191-13-740	P/B - EQUIPMENT PURCHASES	Planning Board	140	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%		
01-4191-13-210	P/B - HEALTH INSURANCE	Planning Board		\$ -				\$ -	\$ -	#DIV/0!		
		<b>Total</b>	\$ 88,817	\$ 114,707	\$ 68,918	\$ 120,477	\$ 120,061	\$ 119,548	\$ 4,841	4%		
		<b>Salaries</b>	\$ 76,474	\$ 97,032	\$ 55,561	\$ 100,635	\$ 100,635	\$ 100,209	\$ 3,177	3%		

<b>Department</b>	Planning Board
<b>Employee Name</b>	TOTAL
<b>Employee Position</b>	
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
<i>Please select these fields</i>

<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$14,196.00
Wages at 2026 Rate	\$84,012.84
<b>TOTAL Wages</b>	<b>\$98,208.84</b>
OT	2000
<b>Total Salary</b>	<b>\$100,208.84</b>

<b>Wage Type</b>	Hourly
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<b>Wage increase</b>	
Current Rate	
% Rate increase	
Rate increase	\$0.00
New Rate	\$0.00

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$3,723.82
Medicare	1.45%	\$870.89
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$4,594.72</b>
Retirement (Jan-Jun)	12.75%	\$3,828.93
Retirement (Jul-Dec)	12.75%	\$3,828.93
<b>Total Retirement</b>		<b>\$7,657.86</b>
<b>Total Employee</b>		<b>\$112,461.41</b>

<b>Department</b>	Planning Board
<b>Employee Name</b>	Mark Kennedy
<b>Employee Position</b>	Land Use Administrator
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
<i>Please select these fields</i>

<b>Employee Salary</b>	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$14,196.00
Wages at 2026 Rate	\$43,865.64
<b>TOTAL Wages</b>	<b>\$58,061.64</b>
Stipend	2000
<b>Total Salary</b>	<b>\$60,061.64</b>

<b>Wage Type</b>	Hourly
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<b>Wage increase</b>	
Current Rate	\$27.30
% Rate increase	3.00%
Rate increase	\$0.82
New Rate	\$28.12

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	6.20%	\$3,723.82
Medicare	1.45%	\$870.89
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$4,594.72</b>
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$3,828.93</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$3,828.93</i>
<b>Total Retirement</b>		<b>\$7,657.86</b>

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

<b>Total Employee</b>	<b>\$72,314.21</b>
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<b>Department</b>	Planning Board
<b>Employee Name</b>	Glenn Greenwood
<b>Employee Position</b>	Town Planner
<b>Employee Group Type</b>	CONTRACTOR - 1099

<b>Legend</b>
<i>Please fill out these fields</i>
<i>Please select these fields</i>

<b>Employee Salary</b>	
Weeks at Current Rate	0
Weeks at New Rate	52
	40
Wages at 2025 Rate	\$0.00
Wages at 2026 Rate	\$40,147.20
<b>TOTAL Wages</b>	<b>\$40,147.20</b>
Stipend	0
<b>Total Salary</b>	<b>\$40,147.20</b>

Wage Type	Salary
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<b>Wage increase</b>	
Current Salary	\$39,168.00
% Salary increase	2.50%
Salary increase	\$979.20
New Salary	\$40,147.20

<b>Benefit</b>	<b>Rate</b>	<b>Cost</b>
Social Security	0.00%	\$0.00
Medicare	0.00%	\$0.00
<b>FICA/Medicare</b>		<b>\$0.00</b>
	0.00%	\$0.00
	0.00%	\$0.00
<b>Total Retirement</b>		<b>\$0.00</b>

NH Retirement Eligible?	No
Town Benefits Eligible?	No

<b>Total Employee</b>	<b>\$40,147.20</b>
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