

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase		<b>Employees</b>	
01-4240-20-110	C/E - SALARIES	Code Enforcement	\$ 64,146	\$ 67,924	\$ 43,548	\$ 75,000	\$ 77,267	\$ 77,398	\$ 9,474	14%		Full-Time	1
01-4240-20-225	C/E - FICA/MEDICARE	Code Enforcement	\$ 5,656	\$ 6,496	\$ 4,024	\$ 5,738	\$ 5,911	\$ 5,921	\$ (575)	-9%		PT >32hrs	0
01-4240-20-230	C/E - NH RETIREMENT	Code Enforcement	\$ 105	\$ 300	\$ -	\$ 9,563	\$ 9,852	\$ 9,868	\$ 9,568	3189%		PT <32hrs	0
01-4240-20-240	C/E - PROFESSIONAL TRAINING	Code Enforcement	\$ 105	\$ 300	\$ -	\$ 550	\$ 550	\$ 550	\$ 250	83%			
01-4240-20-280	C/E - TRAVEL & MILEAGE	Code Enforcement	\$ -	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ -	0%			
01-4240-20-295	C/E - UNIFORMS	Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	#DIV/0!			
01-4240-20-390	C/E - ELECTRICAL INSPECTIONS	Code Enforcement	\$ 8,105	\$ 10,000	\$ 6,520	\$ 8,700	\$ 8,700	\$ 8,700	\$ (1,300)	-13%			
01-4240-20-395	C/E - PLUMBING INSPECTIONS	Code Enforcement	\$ 1,680	\$ 7,000	\$ 2,960	\$ 4,000	\$ 4,000	\$ 4,000	\$ (3,000)	-43%			
01-4240-20-397	C/E - DRIVEWAY FEES	Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1					
01-4240-20-398	C/E - TESTS PIT FEES	Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1					
01-4240-20-550	C/E - PRINTING	Code Enforcement	\$ -	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	\$ -	0%			
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	Code Enforcement	\$ 200	\$ 250	\$ -	\$ 350	\$ 350	\$ 350	\$ 100	40%			
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	Code Enforcement	\$ -	\$ 400	\$ 1,740	\$ 1,000	\$ 1,000	\$ 1,000	\$ 600	150%			
01-4240-20-210	C/E - HEALTH INSURANCE	Code Enforcement		\$ -		\$ -			\$ -	#DIV/0!			
		<b>Total</b>	\$ 79,996	\$ 92,771	\$ 58,792	\$ 105,002	\$ 107,931	\$ 108,090	\$ 12,231	13%			
		<b>Salaries</b>	\$ 64,146	\$ 67,924	\$ 43,548	\$ 75,000	\$ 77,267	\$ 77,398	\$ 9,474	14%			

<b>Department</b>	Code Enforcement
<b>Employee Name</b>	Chuck Marsden
<b>Employee Position</b>	Building Inspector
<b>Employee Group Type</b>	Group I

<b>Legend</b>
<i>Please fill out these fields</i>
<i>Please select these fields</i>

<b>Employee Salary</b>	
Weeks at Current Rate	
Weeks at New Rate	
	40
Wages at 2025 Rate	
Wages at 2026 Rate	
<b>TOTAL Wages</b>	<b>\$ 77,398.13</b>
Stipend	0
<b>Total Salary</b>	<b>\$77,398.13</b>

Wage Type	Salary
<b>Wage increase</b>	
Current Salary	\$75,000.00
% Salary increase	3.20%
Salary increase	\$2,398.13
New Salary	\$ 77,398.13

		per day	days	Total Wages
Current salary	\$ 75,000.00	\$ 205.48	80	\$ 16,438.36
3% raise 3/22/2026	\$ 77,250.00	\$ 211.64	184	\$ 38,942.47
3% raise 9/22/2026	\$ 79,567.50	\$ 217.99	101	\$ 22,017.31
			365	<b>\$ 77,398.13</b>
Date	days			
1/1/2026	80			
3/22/2026	184			
9/22/2026	101			
1/1/2027	365			

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Benefit	Rate	Cost
Social Security	6.20%	\$4,798.68
Medicare	1.45%	\$1,122.27
<b>FICA/Medicare</b>	<b>7.65%</b>	<b>\$5,920.96</b>
Retirement (Jan-Jun)	12.75%	\$4,934.13
Retirement (Jul-Dec)	12.75%	\$4,934.13
<b>Total Retirement</b>		<b>\$9,868.26</b>

<b>Total Employee</b>	<b>\$93,187.35</b>
-----------------------	--------------------