

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4130-02-110	T/A - SALARIES	Town Administrator	\$ 96,483	\$ 100,000	\$ 62,949	\$ 100,000	\$ 100,000		\$ -	0%
01-4130-02-115	T/A - Admin Asst to TA	Town Administrator					\$ 63,045		\$ 63,045	#DIV/0!
01-4130-02-225	T/A - FICA/MEDICARE	Town Administrator	\$ 7,253	\$ 7,650	\$ 4,815	\$ 7,650	\$ 12,473		\$ 4,823	63%
01-4130-02-230	T/A - NH RETIREMENT	Town Administrator	\$ 11,826	\$ 13,140	\$ 12,118	\$ 12,750	\$ 20,788		\$ 7,648	58%
01-4130-02-240	T/A - PROFESSIONAL TRAINING	Town Administrator	\$ 350	\$ 1,000	\$ 365	\$ 1,000	\$ 1,000		\$ -	0%
01-4130-02-450	T/A - CONSULTING FEES	Town Administrator	\$ -	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
01-4130-02-560	T/A - DUES/SUBSCRIPTIONS	Town Administrator	\$ 150	\$ 150	\$ 300	\$ 300	\$ 300		\$ 150	100%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS	Town Administrator	\$ -	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
01-4130-02-210	T/A - HEALTH INSURANCE	Town Administrator							\$ -	#DIV/0!
		Total	\$ 116,063	\$ 121,942	\$ 80,548	\$ 121,702	\$ 197,608	\$ -	\$ 75,666	62%
		Salaries	\$ 96,483	\$ 100,000	\$ 62,949	\$ 100,000	\$ 163,045	\$ -	\$ 63,045	63%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0

Department	Finance
Employee Name	TOTAL
Employee Position	ALL
Employee Group Type	Group I

Legend
<i>Please fill out these fields</i>
<i>Please select these fields</i>

Employee Salary	
Weeks at Current Rate	
Weeks at New Rate	
	40
Wages at 2025 Rate	\$40,761
Wages at 2026 Rate	\$122,284
TOTAL Wages	\$163,045
Stipend	\$0
Total Salary	\$163,045

Wage Type	Salary
-----------	--------

Wage increase	
Current Salary	
% Salary increase	
Salary increase	
New Salary	

Benefit	Rate	Cost
Social Security	6.20%	\$10,109
Medicare	1.45%	\$2,364
FICA/Medicare	7.65%	\$12,473
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$10,394</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$10,394</i>
Total Retirement		\$20,788
Total Employee		\$196,306

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Town Admin
Employee Name	Julie Stevens
Employee Position	Town Administrator
Employee Group Type	Group I

Legend
<i>Please fill out these fields</i>
<i>Please select these fields</i>

Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
	40
Wages at 2025 Rate	\$25,000.00
Wages at 2026 Rate	\$75,000.00
TOTAL Wages	\$100,000.00
Stipend	0
Total Salary	\$100,000.00

Wage Type	Salary
-----------	--------

Wage increase	
Current Salary	\$100,000.00
% Salary increase	0.00%
Salary increase	\$0.00
New Salary	\$100,000.00

Benefit	Rate	Cost
Social Security	6.20%	\$6,200.00
Medicare	1.45%	\$1,450.00
FICA/Medicare	7.65%	\$7,650.00
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$6,375.00</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$6,375.00</i>
Total Retirement		\$12,750.00
Total Employee		\$120,400.00

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes

Department	Town Admin
Employee Name	Jillian Benedix
Employee Position	Assistant to TA
Employee Group Type	Group I

Legend
<i>Please fill out these fields</i>
<i>Please select these fields</i>

Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	40
Wages at 2025 Rate	\$15,761.20
Wages at 2026 Rate	\$47,283.60
TOTAL Wages	\$63,044.80
Stipend	0
Total Salary	\$63,044.80

Wage Type	Hourly
-----------	--------

Wage increase	
Current Rate	\$30.31
% Rate increase	0.00%
Rate increase	\$0.00
New Rate	\$30.31

Benefit	Rate	Cost
Social Security	6.20%	\$3,908.78
Medicare	1.45%	\$914.15
FICA/Medicare	7.65%	\$4,822.93
<i>Retirement (Jan-Jun)</i>	<i>12.75%</i>	<i>\$4,019.11</i>
<i>Retirement (Jul-Dec)</i>	<i>12.75%</i>	<i>\$4,019.11</i>
Total Retirement		\$8,038.21
Total Employee		\$75,905.94

NH Retirement Eligible?	Yes
Town Benefits Eligible?	Yes