

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4153-12-310	L/G - ENGINEERING & SURVEYING	Legal	\$ 375	\$ 500	\$ -	\$ 500	\$ 1		\$ (499)	-100%
01-4153-12-320	L/G - TOWN ATTORNEY	Legal	\$ 46,519	\$ 33,500	\$ 34,921	\$ 35,000	\$ 33,500		\$ -	0%
01-4153-12-322	L/G - PERAMBULATIONS	Legal	\$ -	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
01-4153-12-999	L/G - PAYMENTS TO IRS	Legal	\$ -	\$ 1	\$ -	\$ 1	\$ 1		\$ -	0%
Total			\$ 46,894	\$ 34,002	\$ 34,921	\$ 35,502	\$ 33,503	\$ -	\$ (499)	-1%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0