

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4150-09-110	F/A - SALARIES - TREASURER	Finance	\$ 10,436	\$ 32,000	\$ 20,923	\$ 41,200	\$ 34,400		\$ 2,400	7.5%
01-4150-09-115	F/A - WAGES - BOOKKEEPER/CLERK	Finance	\$ 65,447	\$ 59,000	\$ 46,411	\$ 65,000	\$ 11,000		\$ (48,000)	-81.4%
01-4150-09-120	F/A - WAGES - FINANCE DIRECTOR	Finance	\$ -	\$ -	\$ -	\$ 84,350	\$ -		\$ -	#DIV/0!
01-4150-09-130	F/A - TRUST FUND BOOKKEEPER	Finance	\$ -	\$ 400	\$ -	\$ 400	\$ 400		\$ -	0.0%
01-4150-09-225	F/A - FICA/MEDICARE	Finance	\$ 5,357	\$ 6,962	\$ 5,129	\$ 14,600	\$ 3,504		\$ (3,458)	-49.7%
01-4150-09-230	F/A - NH RETIREMENT	Finance	\$ 7,184	\$ 7,553	\$ 5,579	\$ 19,042	\$ -		\$ (7,553)	-100.0%
01-4150-09-301	F/A - AUDIT EXPENSE	Finance	\$ 19,194	\$ 19,875	\$ -	\$ 19,875	\$ 20,696		\$ 821	4.1%
01-4150-09-210	F/A - HEALTH INSURANCE	Finance	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	#DIV/0!
Total			\$ 107,618	\$ 125,790	\$ 78,041	\$ 244,467	\$ 70,000	\$ -	\$ (55,790)	-44.4%
Salaries			\$ 75,883	\$ 91,400	\$ 67,334	\$ 190,950	\$ 45,800	\$ -	\$ (45,600)	-49.9%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0

1 day (hours) per week 8 hrs/week
52 weeks per year 416 hrs/year
Rate per hour \$ 82.69 per hour

Department	Finance
Employee Name	TOTAL
Employee Position	ALL
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	
Weeks at New Rate	
	40
Wages at 2025 Rate	\$10,790
Wages at 2026 Rate	\$35,011
TOTAL Wages	\$45,800
Stipend	\$0
Total Salary	\$45,800

Wage Type	Salary
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Wage increase	
Current Salary	
% Salary increase	
Salary increase	
New Salary	

Benefit	Rate	Cost
Social Security	6.20%	\$2,840
Medicare	1.45%	\$664
FICA/Medicare	7.65%	\$3,504
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00
Total Employee		\$49,304

NH Retirement Eligible?	No
Town Benefits Eligible?	No

Department	Finance
Employee Name	Ambrose Kizza
Employee Position	Treasurer
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
	40
Wages at 2025 Rate	\$8,000.00
Wages at 2026 Rate	\$26,400.00
TOTAL Wages	\$34,400.00
Stipend	0
Total Salary	\$34,400.00

Wage Type	Salary
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Wage increase	
Current Salary	\$32,000.00
% Salary increase	10.00%
Salary increase	\$3,200.00
New Salary	\$35,200.00

Benefit	Rate	Cost
Social Security	6.20%	\$2,132.80
Medicare	1.45%	\$498.80
FICA/Medicare	7.65%	\$2,631.60
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00
Total Employee		\$37,031.60

NH Retirement Eligible?	No
Town Benefits Eligible?	No

Department	Finance
Employee Name	Lisa Cicale
Employee Position	Bookkeeper
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
Hours per week	9.852
Wages at 2025 Rate	\$2,689.60
Wages at 2026 Rate	\$8,310.85
TOTAL Wages	\$11,000.45
Stipend	0
Total Salary	\$11,000.45

Wage Type	Hourly
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Wage increase	
Current Rate	\$21.00
% Rate increase	3.00%
Rate increase	\$0.63
New Rate	\$21.63

Benefit	Rate	Cost
Social Security	6.20%	\$682.03
Medicare	1.45%	\$159.51
FICA/Medicare	7.65%	\$841.53
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00
Total Employee		\$11,841.98

NH Retirement Eligible?	No
Town Benefits Eligible?	No

Department	Finance
Employee Name	Julie Avant?
Employee Position	Trust Fund Bookkeeper
Employee Group Type	Group I

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Employee Salary	
Weeks at Current Rate	13
Weeks at New Rate	39
	9
Wages at 2025 Rate	\$100.00
Wages at 2026 Rate	\$300.00
TOTAL Wages	\$400.00
Stipend	0
Total Salary	\$400.00

Wage Type	Salary
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Wage increase	
Current Salary	\$400.00
% Salary increase	0.00%
Salary increase	\$0.00
New Salary	\$400.00

Benefit	Rate	Cost
Social Security	6.20%	\$24.80
Medicare	1.45%	\$5.80
FICA/Medicare	7.65%	\$30.60
	0.00%	\$0.00
	0.00%	\$0.00
Total Retirement		\$0.00
Total Employee		\$430.60

NH Retirement Eligible?	No
Town Benefits Eligible?	No