

Account Number	Account Description	Account Name	Last year actual	FY2025 Appropriation	This Year Actual	Dept Request	SB FY2026 Proposed	Bud Com FY2026 Approved	Increase	% Increase
01-4290-27-110	E/M - SALARIES	Emerg Mgmt	\$ 2,381	\$ 3,450	\$ 200	\$ 3,519	\$ 3,519		\$ 69	2%
01-4290-27-225	E/M - FICA/MEDICARE	Emerg Mgmt	\$ 124	\$ 275	\$ 15	\$ 275	\$ 275		\$ -	0%
01-4290-27-242	E/M - TRAINING	Emerg Mgmt	\$ -	\$ 100	\$ -	\$ 100	\$ 100		\$ -	0%
01-4290-27-290	E/M - MEALS & SERVICES	Emerg Mgmt	\$ 538	\$ 300	\$ -	\$ 300	\$ 300		\$ -	0%
01-4290-27-603	E/M - GENERAL SUPPLIES	Emerg Mgmt	\$ -	\$ 1	\$ -	\$ -	\$ -		\$ (1)	-100%
01-4290-27-640	E/M - TELEPHONE/COMMUNICATIONS	Emerg Mgmt	\$ 400	\$ 500	\$ -	\$ 500	\$ 433		\$ (67)	-13%
01-4290-27-810	E/M - SEABROOK STATION	Emerg Mgmt	\$ 300	\$ 1	\$ -	\$ -	\$ -		\$ (1)	-100%
01-4290-27-210	E/M - HEALTH INSURANCE	Emerg Mgmt		\$ -		\$ -	\$ -		\$ -	#DIV/0!
		Total	\$ 3,743	\$ 4,627	\$ 215	\$ 4,694	\$ 4,627	\$ -	\$ 67	1%
		Salaries	\$ 2,381	\$ 3,450	\$ 200	\$ 3,519	\$ 3,519	\$ -	\$ 69	2%

Employees	
Full-Time	0
PT >32hrs	0
PT <32hrs	0