



2024 ANNUAL REPORT



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2024 Annual Report

TOWN OF BRENTWOOD & BRENTWOOD SCHOOL DISTRICT

For the Fiscal Year ended December 31, 2024

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The PDF version of this annual report includes hyperlinks to cited sources as well as navigation links between the Table of Contents and pages throughout the document.

Updated on April 11, 2025.

ON THE COVER:

Photographs by:

Brentwood Fire Department

Brentwood Recreation

Rebecca & Bill Dunham

Lauren Glowacky

Joyce Keegal

Caleb Labbe

Stefanie Lewendon

Bob Radlinski

Abby Woodward

Brentwood Town Reports (1851–present)

can be found at UNH's Scholar's Repository online archive:

https://scholars.unh.edu/brentwood_nh_reports/

This annual report is produced in accordance with:

RSA 41:13 Report. – At the close of each fiscal year the selectmen shall make a report to the town, giving a particular account of all their financial transactions during the year, and of the financial condition of the town at the close of the year, including a schedule of all its assets and liabilities.

RSA 41:14 Publication of Reports. – The selectmen shall cause their report, and those of other town officers required by law to make reports, to be published in pamphlet form at the expense of the town and make the same available to the voters of said town at least 7 days prior to the date of the annual meeting.

New Hampshire Revised Statutes Annotated are online: <https://www.gencourt.state.nh.us/rsa/html/nhtoc.htm>

2024 REPORT	<h2>Official Report of 2024 Town Meeting</h2> <p>Town Meeting and Elections Results</p>	2024 REPORT
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 IN HONOR OF

Wayne & Kathy St. Hilaire

This year's annual town report is dedicated to Wayne and Kathy St. Hilaire, whose unwavering commitment and tireless efforts have profoundly shaped the community of Brentwood, NH.

Wayne and Kathy moved to Brentwood in 1973 and purchased their home on North Road in 1975, marking the beginning of their long-standing relationship with the town.

Wayne St. Hilaire was a pillar of our town, contributing in numerous capacities over the years. His dedication to public service is evident through his roles as a Selectboard member (2001–2007), Municipal Budget Committee member (1995–2005, Chair in 1999, and Selectboard representative in 2002), Fire Ward (1977), Highway Maintenance Advisory Committee member (1997), Assistant Building Inspector (1982–1983), Municipal Buildings Advisory Committee member (1999), and Zoning Board of Adjustment member (2005–2008). Wayne also was a volunteer firefighter and EMT, and plowed snow for the Highway Department for many years, ensuring our roads were safe during harsh winters.



Kathy St. Hilaire has also played a vital role in Brentwood's development. She was a dedicated town employee serving as the administrative assistant to both the Planning Board and the Zoning Board of Adjustment from 2000–2018, including many years as an alternate member to the Planning Board to ensure that the Board always had a quorum to be able to do their business. During her tenure with the Planning Board she created the entire financial reporting system when the Board decided to take responsibility for the Planning Board's finances in the early 2000's. Before Kathy the Board of Selectmen managed the Planning Board finances. Kathy also helmed the process to incorporate the revised tax map system developed by Patriot Properties into the record keeping for the Planning Board. This effort took many months and was done as she continued to handle all of her regular duties. Finally, Kathy was instrumental in making all Planning Board forms and application materials electronic as the Town moved to internet based public communication. All of this was done with her genuinely warm and thoughtful approach to dealing with others that she always attributed to her customer service responsibilities with the family business. Kathy also served Brentwood as a volunteer, she was a member of the Recreation Commission from 1992–2013 and in typical St Hilaire fashion stepped to the plate to chair the Commission for many years. Kathy's volunteerism also extended to the Zoning Board of Adjustment, where she served as an alternate from 2019–2023. Her contributions to the town's planning and recreational activities have left an indelible mark on our community not just through her tireless work ethic but because at every turn her good humor and warm regard for her neighbors in Brentwood guided her efforts.



DEDICATION

Their passion for community sports was unmatched. When their eldest daughter aged out of the farm league and had no place left to play, Wayne and Kathy took it upon themselves to start the town's softball league. Wayne not only built the field that now bears his name, but he and Kathy coached all three teams when no other parents volunteered. Their dedication ensured that girls in Brentwood had the opportunity to play sports, fostering a sense of teamwork and community spirit. After every game, win or lose, Wayne and Kathy treated the players to Jimmy Lee's or Ice Cream Haven, creating cherished memories for all involved. Their company, Appliance Services, continued to sponsor Brentwood teams long after their daughters and grandchildren had aged out, demonstrating their lasting commitment to the town's youth.

In addition to their individual contributions, Wayne and Kathy were honored with the Brentwood Champions of Children Award in 2009, a testament to their dedication to the well-being and development of the town's youth.

Their company, Appliance Services Inc., has been a staple in the community, providing appliance repair and HVAC services for over 44 years. The company has supported local sports teams and community events, demonstrating Wayne and Kathy's commitment to the town's well-being.

Without the St. Hilaire's dedication, the Brentwood Recreation Complex (BRC) as it exists today would not have been possible. Their legacy of service, community spirit, and unwavering support for Brentwood's youth will continue to inspire future generations.

We extend our deepest gratitude to Wayne and Kathy St. Hilaire for their remarkable contributions to our town. Their legacy will forever be a cornerstone of Brentwood's history.



Many dedicated citizens generously volunteer their time, talents, and efforts to serve the Town of Brentwood on various elected and appointed boards, commissions, and committees.

We would like to take this opportunity to extend our gratitude and recognize the following individuals for their service.

Cemetery Trustees

Cemetery@BrentwoodNH.gov

MEMBER	TERM
*James Hajjar, <i>Chair</i>	2026
*Jillian Benedix	2027
*Open Seat	
Albert Belanger, <i>Alt.</i>	2025
Caleb Labbe, <i>Alt</i>	2025
Joyce Keegal, <i>Spt. of Cemeteries</i>	

Communications Committee
(Disbanded)

MEMBER
Steven Dawson
Rebecca Dunham
Letty Bedard
Joshua Bertoulin
George Koch
Stefanie Lewendon
Caleb Labbe

*Elected Officials

Conservation Commission

Conservation@BrentwoodNH.gov

MEMBER	TERM
Rebecca Dunham, <i>Chair</i>	2025
Robert (Bob) Stephens, <i>Vice Chair</i>	2025
Michelle Siudut, <i>Secretary</i>	2027
Matthew Lipinski.	2025
Lise McNaughton	2026
Rob Wofchuck	2027
Douglas (Doug) Cowie, <i>Alt.</i>	2025
Andrew (Andy) Laroche, <i>Alt.</i>	2027
Patrick Marcoux, <i>Alt.</i>	2027
Emma Laham, <i>Alt.</i>	2026
Paul Kleinman, <i>SB Rep.</i>	

Economic Development Committee

EconomicDevelopment@BrentwoodNH.gov

MEMBER
Bob Rossman, <i>Chair</i>
Robert Span, Esq.
Mac Bonafede, Ph.D.
Doug Finan
Stefanie Kizza
Kristin Aldred, Ph.D., <i>PB Rep.</i>
Jon Morgan, <i>SB Rep.</i>

Energy & Efficiency Advisory Committee

Energy@BrentwoodNH.gov

MEMBER
Rick Labrecque, <i>Chair</i>
Kris Magnusson, <i>Vice Chair</i>
Gabbie Kelly
Thomas (Tom) Palma
Keith Paul
Jason Federspiel
Connor Floyd
Patrick Marcoux
Kristin Aldred, Ph.D., <i>Alt.</i>

Library Trustees

Director@BrentwoodLibraryNH.org

MEMBER	TERM
*Melissa Bertoulin, <i>Chair</i>	2026
*Melody Santos, <i>Dep. Chair & Treas.</i>	2025
*Jeff Donald.	2027
*Megan Schneider	2026
*Tom Walker	2027
Susan Lunn, <i>Alt.</i>	
LeeAnn Kane, <i>Alt.</i>	
Jennifer Bordis, <i>Alt.</i>	

Municipal Budget Committee

BudgetCommittee@BrentwoodNH.gov

MEMBER	TERM
*John (Jack) Mitchell, <i>Chair</i>	2025
*Michelle Siudut, <i>Secretary</i>	2025
*Alina Arida	2027
*Gabbie Kelly.	2026
*Kat Niemiroski.	2027
Jennifer Jones, <i>SB Rep.</i>	
Brian Duffy, <i>Swasey SB Rep.</i>	

Municipal Complex Research Committee

MunicipalBuilding@BrentwoodNH.gov

MEMBER
Eric Kelly, <i>Interim Chair</i>
Letty Bedard
M. Lois DeYoung
Justin Doty, <i>Lt./Officer in Charge</i>
Elizabeth (Liz) Faria
Kip Kaiser, <i>Building Inspector</i>
Kevin Lemoine
Jim Michaud
Jared Wright-Ward
Jennifer Jones, <i>SB Rep.</i>

TOWN OFFICIALS

Planning Board

PlanningBoard@BrentwoodNH.gov

MEMBER	TERM
*Kristin Aldred, Ph.D., <i>Chair</i> . . .	2027
*Stefanie Kizza, <i>Vice Chair</i>	2025
*Doug Finan	2026
*Doug Marino	2027
*Ned Matson	2025
*Bruce Stevens	2026
Elizabeth (Liz) Faria, <i>Alt.</i>	2025
Brian West, <i>Alt.</i>	2025
Mark Kennedy, <i>Alt.</i> , <i>Land Use Administrator</i>	2025
Letty Bedard, <i>SB Rep.</i>	

Recreation Commission

RecCommission@BrentwoodNH.gov

MEMBER	TERM
Julie Velevis, <i>Chair</i>	2025
Patrick Farrell	2025
John Garey	2026
Jim McIntyre	2026
Ryan Trout	2027
David Menter, <i>Alt.</i>	
Valerie (Val) Rogers, <i>Alt.</i>	
Andrew Gray, <i>Director</i>	
Jon Morgan, <i>SB Rep.</i>	

Regional Associations Committee

TownAdministrator@BrentwoodNH.gov

MEMBER	TERM
Laura Hajjar, <i>Chair</i>	2027
Michelle Siudut, <i>Secretary</i>	2025
Rebecca Dunham	2026
Bob Stephens	2025
Karen Veinotte	2027
Dawn Hanik, <i>Alt.</i>	2025

Selectboard

Selectboard@BrentwoodNH.gov

MEMBER	TERM
*Jennifer Jones, <i>Chair</i>	2025
*Andrew Artimovich	2026
*Letty Bedard	2027
*Paul Kleinman	2026
*Jon Morgan	2027

Supervisors of the Checklist

SupervisorChecklist@BrentwoodNH.gov

MEMBER	TERM
*Charles (Skip) Williamson, <i>Chair</i>	2028
*Kaley Dvorak	2026
*Linda MacDonald	2030
Jon Morgan, <i>SB Rep.</i>	

Town Clerk/Tax Collector

TownClerk@BrentwoodNH.gov

MEMBER	TERM
*Daphne Woss, <i>Town Clerk/Tax Collector</i>	2027
*Heather Haggett, <i>Deputy</i>	2027

Town Moderator

TownModerator@BrentwoodNH.gov

MEMBER	TERM
*Melissa Hanlon	2026

Trails Committee

Trails@BrentwoodNH.gov

MEMBER
Debbie Briscoe, <i>Volunteer</i>

Trustees of Trust Funds

TrusteesTrustFunds@BrentwoodNH.gov

MEMBER	TERM
*Julie Avant, <i>Chair</i>	2027
*Megan Schneider, <i>Secretary</i>	2026
*William (Bill) Dunham	2025
Linda Garey, <i>Alt.</i>	2025

Zoning Board of Adjustment

ZBA@BrentwoodNH.gov

MEMBER	TERM
Doug Cowie, <i>Chair</i>	2024
Frank Albert, <i>Vice Chair</i>	2025
Regan Elliot	2025
Wayne Morrill	2028
Mark Kennedy, <i>Land Use Administrator</i>	

*Thank you to
Town employees for
their commitment
and expertise.*

Administration

Andria Hansen, *Town Administrator*
Jillian Benedix, *Finance Assistant*
Ambrose Kizza, *Treasurer*
Jim Michaud, *Assessor*
Nancy Connor, *Grant Writer*

**Building Inspector
& Code Enforcement**

Kip Kaiser, *Building Inspector*
David Field, *Plumbing Inspector*
Tom Soterakopoulos,
Electrical Inspector

Emergency Management

Richard Murphy, *Director*
Paul McFarland, *Deputy*

Fire & Rescue

Joseph Bird, *Chief*
Katarina Tennant,
Administrative Assistant
Alyssa Cynewski, *Officer/EMS Captain*
Ralph Martinese
Trevor Whitby

Health & Welfare

Sue Benoit, *Director, Welfare*
Robert (Bob) Mantegari,
Health Officer
George Kelloway,
Deputy Health Officer

Highway

Wayne Robinson, *Road Agent*
Joyce Keegal,
Superintendent of Cemeteries
Jeff Collins
Micah Raynowska

Mary E. Bartlett Memorial Library

Janice Wiers, *Library Director*
Kiki Donis-Wahl, *Assist. Library Dir.*
Joyce Keegal, *Library Assistant*
Mary Hall, *Library Assistant (PT)*
Tanya Violette, *Library Assistant (PT)*
Abby Cooper, *Library Assistant (PT)*
Shayla Gerkin, *Library Page*
Marley Beltre, *Library Page*

Planning Office

Mark Kennedy,
Land Use Administrator
Glenn Greenwood, *Town Planner*

Police

Justin Doty,
Lieutenant/Officer in Charge
Katie Ingalls,
Administrative Assistant
Christopher (Chris) Spitalere, *Corporal*
James Saltzman, *Corporal*
Matthew (Matt) Kelly, *Officer/K9*
Robert (Bob) Gagnon, *Officer*
Robert (Bob) McConn, *Officer*
Evan Carey, *Officer*
Joseph Giroux, *Officer*
Ashley Wood, *Officer*
Neal Casale, *Officer (PT)*
Kevin Kneeland, *Officer (PT)*
James (Jim) Russell, *Officer (PT)*
K9 Maggie, *K9 Officer*

Recreation

Andrew (Andy) Gray, *Director*
Jason Gagnon, *Camp Director*

Town Clerk/Tax Collector

Daphne Woss,
Town Clerk/Tax Collector
Heather Haggett, *Deputy*
Joyce Keegal, *Clerk*

LOOKING FORWARD

Letter from the Town Administrator

I am thrilled to have the opportunity to introduce myself as the new Town Administrator of Brentwood. My name is Andria Hansen, and I bring 19 years of experience in municipal government to this role. Having served in various capacities, I am excited to embark on this new journey in Brentwood, working alongside the residents, departments, and committees to make a positive impact on the community.

Developing a love for local municipal governing, I find joy in the challenges that each day brings. From working with residents to collaborating with different boards and committees, I thrive in the dynamic environment that municipal government offers. My experience has equipped me with the skills needed to navigate the complexities of local governance, ensuring that the community's needs are met effectively and efficiently.

As we look forward to 2025, there are several exciting projects on the horizon for Brentwood. One key initiative involves streamlining internal processes by transitioning to new software for the Tax Collector, Town Clerk, Building Department, and Assessing. This system integration will improve efficiency and communication between departments, enhancing overall productivity. Additionally, the townwide revaluation scheduled for 2025 is a critical undertaking. This process aims to update all property assessments in the town, ensuring a fair distribution of the tax burden among property owners. By diligently overseeing these projects, I am committed to promoting transparency and accountability in our operations.

In the upcoming March town meeting, I am eager to engage with the residents of Brentwood. Having worked in SB2 towns, I am familiar with the unique dynamics of the town budget and am dedicated to collaborating with the Selectboard and Budget Committee to ensure responsible budgeting practices.

Once again, I want to express my gratitude for the warm welcome I have received in Brentwood. I am thrilled to be here and am eager to begin my tenure as Town Administrator. I look forward to meeting and engaging with the community. Please don't hesitate to stop by the town hall and say hello when you're in the neighborhood.

Respectfully submitted,

Andria Hansen
Town Administrator

Official Report of 2024 Town Meeting

Town Meeting and Elections Results

The **Notice of Town Elections** is a formal public announcement that an election is scheduled to take place, including the date, location and action for registered voters.

The **Report of Elections Results** is a record of outcomes of the Town Elections, State Primaries and General Elections, including the candidates, vote count and ballot questions.

The **Town Meeting Warrant** is the legal document that announces the time, date, and location of Town Meeting, and outlines the items or issues to be discussed and voted on.

The **Report of Town Meeting Minutes** is a written summary of the discussions, decisions, actions and resolutions that took place during Town Meeting. The meeting minutes are recorded by the Town Clerk and certified by a notary public.

SAMPLE BALLOT



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2024

Daphne Woss
 TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p>MODERATOR VOTE FOR NOT MORE THAN ONE FOR TWO YEARS</p> <p>MELISSA M. HANLON <u>824</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>SUPERVISOR OF THE CHECKLIST VOTE FOR NOT MORE THAN ONE FOR SIX YEARS</p> <p>BOB MANTEGARI <u>404</u> <input type="radio"/></p> <p>LINDA GRAY MACDONALD <u>539</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>TRUSTEE OF THE TRUST FUNDS VOTE FOR NOT MORE THAN ONE FOR THREE YEARS</p> <p>JULIE AVANT <u>740</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p>SELECTBOARD VOTE FOR NOT MORE THAN TWO FOR THREE YEARS</p> <p>LETTY BEDARD <u>591</u> <input type="radio"/></p> <p>DOUG FINAN <u>417</u> <input type="radio"/></p> <p>JON MORGAN <u>589</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>MUNICIPAL BUDGET COMMITTEE VOTE FOR NOT MORE THAN TWO FOR THREE YEARS</p> <p>KAT NIEMIROSKI <u>669</u> <input type="radio"/></p> <p>ALINA ARIDA <u>666</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>PLANNING BOARD VOTE FOR NOT MORE THAN TWO FOR THREE YEARS</p> <p>KRISTIN ALDRED <u>593</u> <input type="radio"/></p> <p>MARK KENNEDY <u>459</u> <input type="radio"/></p> <p>DOUG MARINO <u>533</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>
<p>TOWN CLERK/ TAX COLLECTOR VOTE FOR NOT MORE THAN ONE FOR THREE YEARS</p> <p>DAPHNE WOSS <u>845</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>CEMETERY TRUSTEES VOTE FOR NOT MORE THAN ONE FOR THREE YEARS</p> <p>JILLIAN BENEDIX <u>764</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>	<p>LIBRARY TRUSTEES VOTE FOR NOT MORE THAN TWO FOR THREE YEARS</p> <p>LOIS DEYOUNG <u>490</u> <input type="radio"/></p> <p>JEFF DONALD <u>533</u> <input type="radio"/></p> <p>TOM WALKER <u>548</u> <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p> <p>(Write-in) <input type="radio"/></p>

QUESTION

Are you in favor of the adoption of the following amendment as proposed by citizen's petition for the Town of Brentwood zoning ordinance as follows: 609

YES

Amend Article III Establishment of Districts and Uses, 300.001, District Boundaries, 300.001.001.002, by including the entirety of Tax Map 208, Lot 24 in the Residential /Agricultural zone. NO

The Planning Board voted to approve this proposed amendment. 245

our of 3399 (6 new registered voters)
 998 voted



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Brentwood

The inhabitants of the Town of Brentwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
Time: 7:00am – 7:00pm
Location: Swasey Central School
Details: 355 Middle Road Brentwood NH 03833

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 16, 2024
Time: 9:00am
Location: Swasey Central School
Details: 355 Middle Road Brentwood NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2024 a true and attested copy of this document was posted at the place of meeting and at the Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
Jennifer Jones	Selectboard Chair	
Andrew Artimovich	Selectboard Vice Chair	
Jon Morgan	Selectboard	
Russ Kelly	Selectboard	
Paul Kleinman	Selectboard	



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Article 01 SB2

Submitted by Petition

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town on the second Tuesday of March? (3/5 Majority Vote Required)

Article 02 GENERAL MUNICIPAL OPERATIONS

Recommended by the Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Six Million, Two Hundred Ninety-Eight Thousand, Seven Hundred Sixty-Two Dollars (\$6,298,762) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority Vote Required)

Article 03 CRF: MULTIPLE

Recommended by the Selectboard and Budget Committee

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000) to be added to the following existing capital reserve funds:

CRF Information Systems Hardware: \$30,000

CRF Revaluation: \$25,000

CRF Maintenance of Town Buildings: \$50,000

CRF Fire Vehicles: \$50,000

CRF Maintenance of Town Owned Bridges: \$25,000

(Majority Vote Required)

Article 04 CRF: POLICE FACILITY

Recommended by the Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Police Facility Capital Reserve Fund. (Majority Vote Required)

Article 05 POLICE TO MUNICIPAL BUILDING CRF

Recommended by the Selectboard

To see if the Town will vote to change the purpose of the existing Police Facility Capital Reserve Fund to the Multi-Purpose Municipal Building Capital Reserve Fund under the provisions of RSA 35:1 for the design and construction of a new municipal facility. Further, to name the Selectboard as agents to expend from said fund. (2/3 Majority Vote Required)

Article 06 CRF: HIGHWAY VEHICLES/EQUIPMENT

Recommended by the Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority Vote Required)



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Article 07 CRF: PUBLIC SAFETY RADIOS

Recommended by the Selectboard and Budget Committee
To see if the town will vote to establish a Public Safety Radio Capital Reserve Fund under the provisions of RSA 35:1 for public safety radios, installation and related equipment and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in said fund. Further, to name the Selectboard as agents to expend. (Majority Vote Required)

Article 08 REVOLVING FUND: SOLAR

Recommended by the Selectboard
To see if the town will vote to establish a Solar Revolving Fund pursuant to RSA 31:95-h, for the purpose of maintaining and operating the town owned solar panels. All revenues received for said purpose from the sale of renewable energy credits will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required)

Article 09 REVOLVING FUND: EMERGENCY MANAGEMENT

Recommended by the Selectboard
To see if the town will vote to establish an Emergency Management Equipment Revolving Fund pursuant to RSA 31:95-h, for the purpose of maintaining and operating equipment for the emergency operations center. All revenues received for said purpose from the NH Department of Safety in connection with the Seabrook Station REP Plan will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required)

Article 10 COMMUNITY POWER

Recommended by the Selectboard
To see if the Town will vote to adopt the Brentwood Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement Brentwood Community Power as described therein (pursuant to RSA 53-E:7). The program would provide a new default electric supply and new renewable energy supply options for customers in Brentwood with the aim to reduce electric supply rates as well as provide renewable energy supply options, if desired. There is no cost to the Town budget, and no obligation to participate. Customers can opt-out at any time and return to utility default service. (Majority Vote Required)

Article 11 PICKPOCKET ROAD SPEED TABLES

Submitted by Petition
The following citizens request the town of Brentwood to install several speed tables along Pickpocket Rd, one of which will be in front of, or located close to 207 Pickpocket Rd. This is an effort to curtail tractor trailer traffic, speeding cars, and motorcycles. Signs for no thru trucks are completely ineffective. The weight of the trucks is breaking the pavement down, and will cause further maintenance and expense to the town. (Majority Vote Required)



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Article 12 FUNDING FOR THE BRENTWOOD NEWSLETTER

Submitted by Petition

Not recommended by the Selectboard or Budget Committee

To see if the Town of Brentwood will vote to raise and appropriate a lump-sum payment of SEVENTEEN THOUSAND TWO HUNDRED AND FIFTY DOLLARS (\$17,250) to provide funding to Brentwood Newsletter, Inc. for printing, postage, and distribution costs of 11 issues of the Brentwood Newsletter from April 2024 to March 2025. If approved by the legislative body at Town Meeting, payment shall be disbursed to the Brentwood Newsletter, Inc. no later than March 29, 2024. (Majority Vote Required)

Article 13 HAND COUNT BALLOTS

Submitted by Petition

To the Town/City of (Please enter Town/City) Brentwood, New Hampshire. We, the undersigned duly registered voters in the Town/City of (Please enter Town/City) Brentwood, New Hampshire, hereby petition and apply for the insertion of the following petition warrant article: "Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices." This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed, it shall be enacted by the town of (Please enter Town/City) Brentwood immediately. (Majority Vote Required)

Article 14 YES MEANS YES

Submitted by Petition

The vote of the legally-convened legislative body at the annual Brentwood, NH Town Meeting SHALL be adhered to and faithfully executed by the Selectboard.

REPORT OF BRENTWOOD TOWN MEETING

MARCH 16, 2024

At a legal meeting of the inhabitants of the Town of Brentwood, in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday March 16, 2024 at 9:00am the following business was conducted:

Moderator Richard Chamberlain opened the meeting at 9:10am and led the assembly in the Pledge of Allegiance.

There are 3399 registered voters in Brentwood, of which, 334 registered voters (10%) attended Town Meeting.

The Town Report was dedicated to Richard "Dick" K. Chamberlain who would be moderating his last town meeting, after serving 45 years, as Town Moderator. Dick received a standing ovation. Selectboard Chair, Jennifer Jones, presented Dick with a gift and thanked him for his service.

The Moderator read the results of Tuesday's election and all who were elected came to the front and were sworn in by the Moderator.

Moderator Richard Chamberlain introduced the Selectboard, Supervisors of the Checklist, Town Clerk, Assistant Moderator, Police Chief, Fire Chief, State Representative, Library Director, Road Agent, Legal Counsel, Town Administrator, and the Budget Committee Chair, who then introduced the Budget Committee members.

A motion was made by Andrew Artimovich and duly seconded by Jonathan Morgan to use the Moderator's Rules for the meeting. Motion passed by show of voting cards.

A motion was made by Andrew Artimovich and duly seconded by Jonathan Morgan to waive the reading of the warrant. Motion passed by show of voting cards.

Moderator Richard Chamberlain passed a gifted gavel to the newly elected Moderator Melissa Hanlon who would moderate the rest of the meeting.

2024 TOWN MEETING MINUTES

Article #1. Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan, to see if the Town shall adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday in March. (3/5 Majority Vote Required)
Motion made by Debra Whalen and duly seconded by Patricia Kaselauskas to open debate. After discussion, a motion was made by Liz Faria and duly seconded by James Berlo to close debate. Motion to close debate passed by show of voting cards. Ballot voting began at 10:23am and ended at 11:23am.
Article #1 failed by ballot vote. (YES 173 (52%) NO 153) Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to restrict reconsideration of Article #1. Motion to restrict reconsideration passed by show of voting cards.

Article #2. Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan, to see if the Town will vote to raise and appropriate the sum of Six Million, Two Hundred Ninety-Eight Thousand, Seven Hundred Sixty-Two Dollars (\$6,298,762) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority Vote Required)

Motion made by Jennifer Jones and duly seconded by Jonathan Morgan to open debate. An amendment was made by James Berlo and duly seconded by Eric Wallace to amend Article #2 to \$5,500,000. Motion made by Eric Turer and duly seconded by Robert Span to close debate on amendment. Motion to close debate on amendment passed by show of voting cards. **Article #2, as amended, failed by show of voting cards.** Motion made by Gabrielle Kelly and duly seconded by Jonathan Morgan to close debate on Article #2, as written. Motion to close debate on Article #2, as written, passed by show of voting cards.
Article #2, as written, passed by show of voting cards. Motion made by Daphne Woss and duly seconded by Andrew Artimovich to restrict reconsideration of Article #2. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Susan Mitchell, who provided a signed list of at least 5 registered voters, to move Article #12 forward.

Article #12. Motion made by Jim Hajjar and duly seconded by Melissa Litchfield, to see if the Town of Brentwood will vote to raise and appropriate a lump-sum payment of SEVENTEEN THOUSAND TWO HUNDRED AND FIFTY DOLLARS (\$17,250) to provide funding to Brentwood Newsletter, Inc. for printing, postage, and distribution costs of 11 issues of the Brentwood Newsletter from April 2024 to March 2025. If approved by the legislative body at Town Meeting, payment shall be disbursed to the Brentwood Newsletter, Inc. no later than March 29, 2024. (Majority Vote Required)

Motion made by Jim Hajjar and duly seconded by Doug Finan to amend Article #12 to read: "to see if the Town of Brentwood will vote to raise and appropriate a lump-sum payment of SEVENTEEN THOUSAND TWO HUNDRED AND FIFTY DOLLARS (\$17,250) to provide funding to Brentwood Newsletter, Inc. for printing, postage, and distribution costs of 11 issues of the Brentwood Newsletter from April 2024 to March 2025. If approved by the legislative body at Town Meeting, payment shall be disbursed to the Brentwood Newsletter, Inc. *quarterly upon publication and delivery of said newsletters*".

Motion made by Melissa Litchfield, who provided a signed list of at least 5 registered voters, to vote on Article #12, as amended, by ballot vote.

Motion made by Kaley Dvorak and duly seconded by Andrew Artimovich to close debate on amendment. Motion to close debate passed by show of voting cards. **Article #12, as amended, passed by ballot vote. YES 131 NO 110** A motion was made by Elizabeth Faria and duly seconded by Andrew

Artimovich to restrict reconsideration of Article #12. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Matthew Lipinski, who provided a signed list of at least 5 registered voters, to move Article #10 forward.

Article #10. Motion made by Andrew Artimovich and duly seconded by Russ Kelly, to see if the Town will vote to adopt the Brentwood Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement Brentwood Community Power as described therein (pursuant to RSA 53-E:7). The program would provide a new default electric supply and new renewable energy supply options for customers in Brentwood with the aim to reduce electric supply rates as well as provide renewable energy supply options, if desired. There is no cost to the Town budget, and no obligation to participate. Customers can opt-out at any time and return to utility default service. (Majority Vote Required)

Motion made by Matthew Lipinski and duly seconded by Jonathan Morgan to allow Standard Power Representative to speak. Motion passed by show of voting cards. Motion made by Kaley Dvorak and duly seconded by Andrew Artimovich to close debate. Motion to close debate passed by show of voting cards. **Article #10 passed by show of voting cards.** Motion made by Jennifer Jones and duly seconded by Jonathan Morgan to restrict reconsideration of Article #10. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Ward Byrne, who provided a signed list of at least 5 registered voters, to move Article #11 forward.

Article #11. Motion made by Debra Whalen and duly seconded by Garen Daley, Submitted by Petition, The following citizens request the town of Brentwood to install several speed tables along Pickpocket Rd, one of which will be in front of, or located close to 207 Pickpocket Rd. This is an effort to curtail tractor trailer traffic, speeding cars, and motorcycles. Signs for no thru trucks are completely ineffective. The weight of the trucks is breaking the pavement down, and will cause further maintenance and expense to the town. (Majority Vote Required)

Motion made by Ward Byrne and duly seconded by Julie Velevis to close debate. Motion to close debate passed by show of voting cards. **Article #11 failed by show of voting cards.** Motion made by Anne Demarco and duly seconded by Elizabeth Faria to restrict reconsideration of Article #11. Motion to restrict reconsideration passed by show of voting cards.

Motion made by James Goodwin, who provided a signed list of at least 5 registered voters, to move Article #13 forward.

Motion made by James Goodwin, who provided a signed list of at least 5 registered voters, to vote on Article #13 by ballot vote.

Article #13. Motion made by James Goodwin and duly seconded by James Berlo, Submitted by Petition, To the Town/City of (Please enter Town/City) Brentwood, New Hampshire. We, the undersigned duly registered voters in the Town/City of (Please enter Town/City) Brentwood, New Hampshire, hereby petition and apply for the insertion of the following petition warrant article: "Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable

2024 TOWN MEETING MINUTES

electronic counting devices." This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed, it shall be enacted by the town of (Please enter Town/City) Brentwood immediately. (Majority Vote Required)

Motion made by Paul Kleinman and duly seconded by Jonathan Morgan to close debate. Motion to close debate passed by show of voting cards. **Article #13 failed by ballot vote YES 53 No 131** Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to restrict reconsideration of Article #13. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Melissa Litchfield, who provided a signed list of at least 5 registered voters, to move Article #14 forward.

Motion made by Melissa Litchfield, who provided a signed list of at least 5 registered voters, to vote on Article #14 by ballot vote.

Article #14. Motion made by Melissa Litchfield and duly seconded by Karen Veinotte, Submitted by Petition, The vote of the legally-convened legislative body at the annual Brentwood, NH Town Meeting SHALL be adhered to and faithfully executed by the Selectboard.

Motion made by Gabrielle Kelly and duly seconded by Andrew Artimovich to close debate. Motion made to close debate passed by show of voting cards. **Article #14 failed by ballot vote YES 69 NO 82** Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to restrict reconsideration of Article #14. Motion to restrict reconsideration passed by show of voting cards.

Article #3. Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan, To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000) to be added to the following existing capital reserve funds:

CRF Information Systems Hardware: \$30,000
CRF Revaluation: \$25,000
CRF Maintenance of Town Buildings: \$50,000
CRF Fire Vehicles: \$50,000
CRF Maintenance of Town Owned Bridges: \$25,000
(Majority Vote Required)

Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to close debate. Motion to close debate passed by show of voting cards. **Article #3 passed by show of voting cards.** Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to restrict reconsideration of Article #3. Motion to restrict reconsideration passed by voting cards.

Article #4. Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Police Facility Capital Reserve Fund. (Majority Vote Required)

An amendment request was made by James Berlo and duly seconded by Eric Wallace to table Article #4. Moderator Hanlon advised Mr. Berlo that per Moderator's Rules, only the Petitioner could table the article but a vote could be made to overrule the Moderator's Rules. Motion made by James Berlo and

duly seconded by Eric Wallace to overrule the Moderator's Rules. The request to overrule the Moderator's Rules failed by show of voting cards.

An amendment was made by James Berlo and duly seconded by Eric Wallace to amend Article #4 to \$1.00. Motion made by James Berlo and duly seconded by Eric Wallace to close debate on amendment. Motion to close debate passed by show of voting cards. **Article #4, as amended, failed by show of voting cards.** Motion made by Gabrielle Kelly and duly seconded by Jonathan Morgan to close debate on Article #4, as written. Motion to close debate passed by show of voting cards. **Article #4, as written, passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan to restrict reconsideration of Article #4. Motion to restrict reconsideration passed by show of voting cards.

Article #5. Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich, to see if the Town will vote to change the purpose of the existing Police Facility Capital Reserve Fund to the Multi-Purpose Municipal Building Capital Reserve Fund under the provisions of RSA 35:1 for the design and construction of a new municipal facility. Further, to name the Selectboard as agents to expend from said fund. (2/3 Majority Vote Required)

Motion made by Andrew Artimovich and duly seconded by James Berlo to close debate. Motion to close debate passed by show of voting cards. **Article #5 passed by hand count YES 91 (68%) NO 41** Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan to restrict reconsideration of Article #5. Motion to restrict reconsideration passed by show of voting cards.

Article #6. Motion made by Russ Kelly and duly seconded by Jonathan Morgan, to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority Vote Required)

Motion made by Elizabeth Faria and duly seconded by Andrew Artimovich to close debate. Motion to close debate passed by show of voting cards. **Article #6 passed by show of voting cards.** Motion made by Letty Bedard and duly seconded by James Berlo to restrict reconsideration of Article #6. Motion to restrict reconsideration passed by show of voting cards.

Article #7. Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan, to see if the town will vote to establish a Public Safety Radio Capital Reserve Fund under the provisions of RSA 35:1 for public safety radios, installation and related equipment and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in said fund. Further, to name the Selectboard as agents to expend. (Majority Vote Required)

An amendment request was made by James Berlo and duly seconded by Eric Wallace to table Article #7. Moderator Hanlon advised Mr. Berlo that per Moderator's Rules, only the Petitioner could table the article but a vote could be made to overrule the Moderator's Rules. Motion made by James Berlo and duly seconded by Eric Wallace to overrule the Moderator's Rules. The request to overrule the Moderator's Rules failed by show of voting cards. Motion made by Gabrielle Kelly and duly seconded by Jonathan Morgan to close debate on Article #7. Motion to close debate passed by show of voting cards. **Article #7 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan to restrict reconsideration of Article #7. Motion to restrict reconsideration passed by show of voting cards.

Article #8. Motion made by Russ Kelly and duly seconded by Jonathan Morgan, to see if the town will vote to establish a Solar Revolving Fund pursuant to RSA 31:95-h, for the purpose of maintaining and operating the town owned solar panels. All revenues received for said purpose from the sale of renewable energy credits will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town’s general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required)

Motion made by Andrew Artimovich and duly seconded by Gabrielle Kelly to close debate. Motion to close debate passed by show of voting cards. **Article #8 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan to restrict reconsideration of Article #8. Motion to restrict reconsideration passed by show of voting cards.

Article #9. Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich, to see if the town will vote to establish an Emergency Management Equipment Revolving Fund pursuant to RSA 31:95-h, for the purpose of maintaining and operating equipment for the emergency operations center. All revenues received for said purpose from the NH Department of Safety in connection with the Seabrook Station REP Plan will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required)

Motion made by William Faria and duly seconded by Jim Hajjar to close debate. Motion to close debate passed by show of voting cards. **Article #9 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan to restrict reconsideration of Article #9. Motion to restrict reconsideration passed by show of voting cards.

Albert Belanger asked that we adjourn in honor of Herbert Stevens, Norman Lambert, Donald Petterson, and Joseph Gancarz.

Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan to adjourn.
Meeting adjourned at 2:52pm.

Respectfully submitted,



Daphne Woss
Town Clerk

State of New Hampshire, County of Rockingham
On this the 19 day of March, (yr.) 2024 before me
HEATHER HAGGETT, the undersigned officer
personally appeared Daphne Woss
known to me (or satisfactorily proven) to be the person
whose name is subscribed to the within instrument and
acknowledged that he/she executed the same for the
purposes therein contained. In witness whereof I hereunto
set my hand and official seal.





INSTRUCTIONS TO VOTERS

1. To Vote: Completely fill in the oval to the right of your choice like this . For each office vote for up to the number of candidates stated in the sentences: "Vote for not more than 1;" or "Vote for up to X;" "X will be elected." If you vote for more than the stated number of candidates, your vote for that office will not be counted.

2. To Vote by Write-in: To vote for a person whose name is not printed on the ballot, write the name of the person in the "write-in" space and completely fill in the oval to the right of the "write-in" space like this .

ABSENTEE
OFFICIAL BALLOT
FOR
BRENTWOOD
DEMOCRATIC
STATE PRIMARY
ELECTION
September 10, 2024



SECRETARY OF STATE

<p style="text-align: center;">For Governor Vote for not more than 1</p> <p>Cinde Warmington 161 <input type="radio"/></p> <p>Joyce Craig 214 <input type="radio"/></p> <p>Jon Kiper 59 <input type="radio"/></p> <p>undervotes 7 overvotes 0 <input type="radio"/> WRITE-IN</p>	<p style="text-align: center;">For State Representative Rockingham District 6 Vote for not more than 1</p> <p>Eric S. Turer 430 <input type="radio"/></p> <p>undervotes 16 overvotes 1 <input type="radio"/> WRITE-IN</p>	
<p style="text-align: center;">For Representative in Congress Vote for not more than 1</p> <p>Chris Pappas 424 <input type="radio"/></p> <p>Kevin Rondeau 18 <input type="radio"/></p> <p>undervotes 5 overvotes 0 <input type="radio"/> WRITE-IN</p>	<p style="text-align: center;">For State Representative Rockingham District 32 Vote for not more than 1</p> <p>Diana West 409 <input type="radio"/></p> <p>undervotes 37 overvotes 0 <input type="radio"/> WRITE-IN</p>	
<p style="text-align: center;">For Executive Councilor Vote for not more than 1</p> <p>Jon Morgan 420 <input type="radio"/></p> <p>undervotes 25 overvotes 1 <input type="radio"/> WRITE-IN</p>	<p style="text-align: center;">For County Commissioner Vote for not more than 1</p> <p>William Tappan 407 <input type="radio"/></p> <p>undervotes 39 overvotes 1 <input type="radio"/> WRITE-IN</p>	
<p style="text-align: center;">For State Senator Vote for not more than 1</p> <p>Brenda Oldak 410 <input type="radio"/></p> <p>undervotes 36 overvotes 0 <input type="radio"/> WRITE-IN</p>		

Total # of Democratic Ballots cast by election day voters = 376

Total # of ballots cast by Democrat Absentee voters = 73

Grand total = 449

Number of Federal Office Only Ballots cast = 0

INSTRUCTIONS TO VOTERS

1. To Vote: Completely fill in the oval to the right of your choice like this . For each office vote for up to the number of candidates stated in the sentences: "Vote for not more than 1;" or "Vote for up to X;" "X will be elected." If you vote for more than the stated number of candidates, your vote for that office will not be counted.
 2. To Vote by Write-in: To vote for a person whose name is not printed on the ballot, write the name of the person in the "write-in" space and completely fill in the oval to the right of the "write-in" space like this .

**ABSENTEE
 OFFICIAL BALLOT
 FOR
 BRENTWOOD
 REPUBLICAN
 STATE PRIMARY
 ELECTION
 September 10, 2024**



DM Seiden
 SECRETARY OF STATE

For Governor Vote for not more than 1	For State Senator Vote for not more than 1	For County Commissioner Vote for not more than 1
Frank Negus Staples 6 <input type="radio"/>	Emily Phillips 265 <input type="radio"/>	Thomas Tombarello 494 <input type="radio"/>
Kelly Aytte 501 <input type="radio"/>	Bill Gannon 501 <input type="radio"/>	Deb Paul 169 <input type="radio"/>
Shaun Fife 6 <input type="radio"/>	Undervotes 19 overvotes 0 <input type="radio"/>	Undervotes 158 overvotes 0 <input type="radio"/>
Robert Wayne McClory 3 <input type="radio"/>	For State Representative Rockingham District 6 Vote for not more than 1	For Delegate to the State Convention Rockingham District 6 Vote for not more than 1
Richard A. McMenamom II 0 <input type="radio"/>	Allen Cook 443 <input type="radio"/>	Melissa A. Litchfield 687 <input type="radio"/>
Chuck Morse 284 <input type="radio"/>	Thaddeus Paul Riley 327 <input type="radio"/>	Undervotes 113 overvotes 0 <input type="radio"/>
Undervotes 19 overvotes 0 <input type="radio"/>	Undervotes 48 overvotes 0 <input type="radio"/>	For Delegate to the State Convention Rockingham District 32 Vote for not more than 1
For Representative in Congress Vote for not more than 1	For State Representative Rockingham District 32 Vote for not more than 1	Lois DeYoung 678 <input type="radio"/>
Andy Martin 15 <input type="radio"/>	Melissa A. Litchfield 608 <input type="radio"/>	Undervotes 137 overvotes 0 <input type="radio"/>
Walter J. McFarlane III 25 <input type="radio"/>	Scott Wallace 181 <input type="radio"/>	
Hollie Noveletsky 136 <input type="radio"/>	Undervotes 32 overvotes 0 <input type="radio"/>	
Russell Prescott 349 <input type="radio"/>		
Max Abramson 16 <input type="radio"/>		
Chris Bright 104 <input type="radio"/>		
Joseph Kelly Levasseur 105 <input type="radio"/>		
Undervotes 69 overvotes 2 <input type="radio"/>		
For Executive Councilor Vote for not more than 1		
Janet Stevens 639 <input type="radio"/>		
Undervotes 172 overvotes 0 <input type="radio"/>		

Total # of Republican ballots by election day voters 738
 Total # of Republican ballots cast by Absentee voters 84
 Grand total 822
 Number of Federal Officer only ballots = 1

Vote November 5, 2024 a true copy attest:
Daphne Allen
 Signature of Town/City Clerk
 One copy to be Returned ELECTION NIGHT
 to the Secretary of State.

STATE OF NEW HAMPSHIRE
 RETURN OF VOTES
BRENTWOOD
 GENERAL ELECTION
 NOVEMBER 5, 2024

INSTRUCTIONS:
 Record the number of votes received by each candidate or question in the appropriate space. Record the total Undervotes and total Overvotes for each race or question. Record the Ballots Cast information at the bottom of the return. The Clerk must verify that the numbers entered accurately reflect the vote counts determined by the moderator and sign the form. Return on ELECTION NIGHT to the Secretary of State.

Offices	Democratic Candidates	Other Candidates	Republican Candidates	Undervotes Overvotes
For President and Vice- President of the United States Vote for not more than 1	Kamala D. Harris Tim Walz 1566	Libertarian Chase Oliver Mike ter Maat 25 Green Jill Stein Rudolph Ware 18	Donald J. Trump JD Vance 1489	Undervotes 22 Overvotes 6
For Governor Vote for not more than 1	Joyce Craig 1284	Libertarian Stephen Viltee 57	Kelly Ayotte 1722	Undervotes 56 Overvotes 8
For Representative in Congress Vote for not more than 1	Chris Pappas 1570		Russell Prescott 1491	Undervotes 78 Overvotes 23
For Executive Councilor Vote for not more than 1	Jon Morgan 1454		Janet Stevens 1546	Undervotes 131 Overvotes 0
For State Senator Vote for not more than 1	Brenda Oldak 1361		Bill Gannon 1640	Undervotes 130 Overvotes 1
For State Representative Rockingham District 6 Vote for not more than 1	Eric S. Turer 1534		Allen Cook 1497	Undervotes 97 Overvotes 2
For State Representative Rockingham District 32 Vote for not more than 1	Diana West 1416		Melissa A. Litchfield 1596	Undervotes 114 Overvotes 3
For County Commissioner Vote for not more than 1	William Tappan 1332		Thomas Tombarello 1618	Undervotes 178 Overvotes 1

2024 CONSTITUTIONAL AMENDMENT QUESTION
 Constitutional Amendment Proposed by the 2023 General Court

1. "Are you in favor of amending article 78 of the second part of the constitution to read as follows: [Art.] 78. Judges and Sheriffs, when Disqualified by Age.1 No person shall hold the office of sheriff of any county, after the person has attained the age of seventy years. No person shall hold the office of judge of any court after the person has attained the age of seventy-five years." (Passed by the N.H. House 321 Yes 27 No; Passed by the Senate 22 Yes 1 No) CAGR 6

Yes 1647 No 1137
 Undervotes 347
 Overvotes 1

BALLOTS CAST	
Total Number of Ballots Cast by ELECTION DAY voters	2611
Total Number of Ballots Cast by all ABSENTEE voters	536
Grand Total Number of Ballots Cast (sum of two numbers above)	3147
Number of Federal Office Only ballots cast	15

WRITE-IN VOTES November 5, 2024 STATE GENERAL ELECTION

(1)Record all write-in votes. (2)Do not include write-ins for candidates printed on the ballot, include these votes with the candidate's total votes on the first page. (3)Do not include votes where the bubble was filled-in with no person's name. These are Undervotes and should be included in the Undervote totals on the first page. (4)Attach additional pages if necessary. Each additional page must be numbered and signed by the Clerk. Print "See Attached, Page ____" and the page number for any race with additional page(s) of write-ins. (5)Do not use hash marks. Use numbers to record write-in votes, i.e. 1 or 5. (6)Total all write-in votes for each race. (7)The Clerk must document the town/city ward and sign the return.

For PRESIDENT	
Rand Paul / Chris Sununu	
Haley / Gabbe	
Nikki Haley / none	
Haley / Vance	3
Lexi Moun / Jayson Moun	
John McCain	
Claudia de la Cruz / Kevin Kuchler	
*continued on back	
TOTAL WRITE-IN VOTES:	21
For GOVERNOR	
Jon Kiper	2
Seth Miller	
Sununu	
Andy Gray	
TOTAL WRITE-IN VOTES:	5
For REPRESENTATIVE IN CONGRESS	
Jon Kiper	2
Scott Wallace	2
James Breen	
TOTAL WRITE-IN VOTES:	5
For EXECUTIVE COUNCILOR	
John April	
TOTAL WRITE-IN VOTES:	1
For STATE SENATOR	
TOTAL WRITE-IN VOTES:	
For STATE REPRESENTATIVE	
Rob Bergin	
TOTAL WRITE-IN VOTES:	1

For STATE REPRESENTATIVE	
Floterial District if applicable	
Bluey	
Scott Wallace	2
TOTAL WRITE-IN VOTES:	3
For SHERIFF	
TOTAL WRITE-IN VOTES:	
For COUNTY ATTORNEY	
TOTAL WRITE-IN VOTES:	
For COUNTY TREASURER	
TOTAL WRITE-IN VOTES:	
For REGISTER OF DEEDS	
TOTAL WRITE-IN VOTES:	
For REGISTER OF PROBATE	
TOTAL WRITE-IN VOTES:	
For COUNTY COMMISSIONER (Indicate appropriate district No. if applicable)	
Rusty Can	
J. P. Mafea	
Dick Chamberlain	
TOTAL WRITE-IN VOTES:	3

A true copy attest:

Daphne Dees
Signature of Town/City Clerk

Brentwood
Town/City (Ward)

For President:

Jeddy Roosevelt / Patrick Jennings

Hubbard / Vance

Jimmy Carter

Ron DeSantis

Dave Chappell

George W. Bush / Mike Pence

Hubbard / Robert Kennedy

Jim Hajjar / Wayne Robinson

Nikki Haley / Chris Sununu

Dr. Shira

Joe Biden

John Bolton

State of the Municipality

2024 End-of-Year Financial Reports

Financial Oversight & Transparency

The **Summary Inventory of Valuation and Schedule of Town Property** provide a clear record of the town's assets, including land, buildings, and infrastructure, ensuring that public property is accounted for and properly managed.

The **Financial Report** offers a detailed breakdown of income, expenses, and overall fiscal performance, allowing for a full understanding of the town's financial position.

The **Auditor's Report (FY2023)** delivers an independent assessment of the town's financial practices, verifying compliance with regulations and identifying any discrepancies or areas needing improvement.

Budgeting & Fiscal Responsibility

The **Statement of Appropriations, MS-434 Estimated & Revised Revenues, and MS-737 Proposed Budget** present a transparent overview of the town's budgeting process, showing how public funds are allocated for various departments, services, and projects.

Public Accountability & Governance

The **Town Clerk's Report** and **MS-61 Tax Collector's Report** document key administrative activities, demonstrating the town's commitment to record keeping and efficient governance.

The **Salaries Report** provides an overview of compensation for town employees, ensuring transparency in payroll expenses and personnel management.

Long-Term Planning & Resource Management

The **Treasurer's Report, Impact Fees & Revolving Funds Accounts, and Report of Trustees of Trust Funds** detail the town's financial reserves, special funds, and investment strategies, ensuring that resources are managed effectively for future development and community initiatives.

Summary of Valuation

DESCRIPTION	AMOUNT
Total Taxable Land	\$217,339,119
Residential Buildings	\$458,019,942
Manufactured Housing	\$1,361,675
Commercial/Industrial	\$60,893,990
Utilities	\$22,277,000
Preservation Easements	\$21,150
(Minus) Exemptions	-\$2,955,000
NET Valuation	\$756,957,876

Exemptions

EXEMPTION	NUMBER	AMOUNT
Blind Exemption	1	\$100,000
Elderly Exemption	16	\$2,655,000
Disabled Exemption	2	\$200,000
TOTAL Exemptions		\$2,955,000

NOTE: For more detailed information, see the Appendix for Budget Form MS-1.

SCHEDULE OF TOWN PROPERTY

MAP/LOT	LOCATION	DESCRIPTION	ASSESSED VALUE \$
216.001.000	Town Office Building 1 Dalton Road (includes Police Dept.)	LAND	182,400
		BUILDING	451,300
211.004.000	Highway Shed 207 Middle Road	LAND	162,300
		BUILDING	155,400
217.019.000	Grange Museum 140 Crawley Falls Road	LAND	102,600
		BUILDING	262,400
216.019.000	Mary E. Bartlett Library 22 Dalton Road	LAND	140,000
		BUILDING	1,047,700
216.002.000	Swasey Central School 355 Middle Road	LAND	304,200
		BUILDING	5,190,800
217.111.000	Fire Department 419 Middle Road	LAND	342,500
		BUILDING	2,419,600
216.031.000	Brentwood Community Center 190 NH-125	LAND	428,600
		BUILDING	302,400
215.021.000	Town Cemetery	LAND	147,100
209.025.000	Scrabble Road	LAND	112,200
216.030.000	Off Middle Road	LAND	71,700
216.032.000	Route 125	LAND	248,500
213.017.000	Michael Bennett Road	LAND	108,900
211.023.000	Middle Road	LAND	116,100
215.001.000	Middle Road	LAND	33,800
215.002.000	Middle Road	LAND	151,200
215.016.000	Middle Road	LAND	106,900
215.022.000	Middle Road	LAND	20,500
217.103.000	Middle Road	LAND	261,500
217.108.000	427 Middle Road	LAND	131,700
		BUILDING	131,200
224.062.000	Riverside Drive	LAND	87,600
207.042.000	Prescott Road	LAND	17,900
224.040.000	Rear, Old Danville Road	LAND	23,000
220.001.000	Peabody Drive	LAND	153,900
222.033.000	Peabody Drive	LAND	11,300
208.055.000	Lyford Lane	LAND	161,400
222.001.000	South Road	LAND	249,600
222.046.000	South Road	LAND	197,100
222.056.000	South Road	LAND	100
223.045.000	Cemetery, South Road	LAND	74,300
223.011.000	South Road	LAND	49,800
222.008.000	Haigh Road	LAND	96,500
214.117.000	Haigh Road	LAND	118,800
213.030.001	Pickpocket Road	LAND	173,700
214.050.000	Robinson Street	LAND	195,100
224.049.000	Kadra Street	LAND	100
204.018.000	Birch Road	LAND	1,800
211.032.000	Deer Hill Road	LAND	3,400
202.009.000	Route 27	LAND	13,200
202.005.000	Off Route 27	LAND	62,800
203.027.000	Route 27	LAND	15,800
203.028.000	Route 27	LAND	10,100
203.002.000	North Road	LAND	19,800
201.004.000	Off Route 125	LAND	76,900
218.049.000	Ole Gordon Road	LAND	9,900
TOTAL TOWN OWNED LAND & BUILDINGS			\$14,957,400

Updated on
March 3, 2025.

Data source:
<https://brentwoodnh.patriotproperties.com/default.asp>

END-OF-YEAR

FY2024 Tax Rate

Municipal Rate	\$5.25
County Rate	\$0.86
Local School Rate	\$17.44
State School Rate	\$1.62
TOTAL Tax Rate (Per \$1000)	\$25.17

Population (approx.) = 4,712

The equalization ratio is 72.4%

Tax Rate History

	FY2019	FY2020	FY2021	FY2022	FY2023
Municipal	\$5.05	\$3.88	\$3.77	\$4.29	\$3.87
County	\$1.02	\$0.83	\$0.83	\$0.86	\$0.81
Local Education	\$19.34	\$16.65	\$15.86	\$15.73	\$17.08
State Education	\$2.29	\$1.83	\$1.78	\$1.27	\$1.77
TAX RATE (per \$1000)	\$27.70	\$23.19	\$22.24	\$22.15	\$23.53
Population (approx.)	4,693	4,693	4,710	4,712	4,712

Property tax rate information and population estimates are sourced from:

New Hampshire Department of Revenue Administration. Go to:

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-and-property-reports/municipal-and-village>
 > Municipal and Village District Tax Rates and Other Data (by year)

Town Annual Reports at the UNH Scholars Repository. https://scholars.unh.edu/brentwood_nh_reports/

Summary of Revised Estimated Revenues

REVENUE ACCOUNT	ESTIMATED REVENUE	CHANGE AMOUNT	ESTIMATED REVENUE (ADJUSTED)
Taxes	\$93,075	\$0	\$93,075
Licenses, Permits, and Fees	\$1,318,500	\$0	\$1,318,500
From Federal Government	\$0	\$0	\$0
State Sources	\$532,483	\$61,588	\$594,071
Charges for Services	\$5,000	\$0	\$5,000
Miscellaneous Revenues	\$90,000	\$0	\$90,000
Interfund Operating Transfers In	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
TOTAL Revised Estimated Revenues & Credits	\$2,039,058	\$61,588	\$2,100,646

NOTE: For more detailed information, see the Appendix for Budget Form MS-434-R.

FINANCIAL REPORT

UNREDEEMED TAXES

LIEN OF 2024 (LEVY OF 2023)	\$ 121,358.78
LIEN OF 2023 (LEVY OF 2022)	\$ 53,310.60
LIEN OF 2022 (LEVY OF 2021)	\$ 7,147.78
LIENS OF 2021-20 (LEVY OF 2020-2019)	\$ 2,163.40
TOTAL	\$ 183,980.56

UNCOLLECTED 2024 TAXES AS OF 12/31/2024 \$ 491,670.67

Beginning Cash on hand 01/01/2024 8,975,830.54

Receipts:		
Interest	22,904,378.16	
Total Receipts	<u>135,310.63</u>	23,039,688.79
Total Cash &b Receipts		32,015,519.33

Less:		
2023 Disbursements – General Operations	23,061,577.50	
Transfers to Impact Fee Account	<u>73,156.00</u>	23,134,733.50
Total Disbursements		

Cash on Hand 12/31/2024 8,880,785.83



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard
Town of Brentwood
Brentwood, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the major governmental fund, and the aggregate remaining fund information of the Town of Brentwood, as of and for the year ended December 31, 2023, and the related notes to the financial statements, which collectively comprise the Town of Brentwood's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the major governmental fund, and the aggregate remaining fund information of the Town of Brentwood, as of December 31, 2023, the respective changes in financial position, and the budgetary comparison for the major general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Brentwood and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter – Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in the year ending December 31, 2023, the Town adopted new accounting guidance, GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*. Our opinions are not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

The Town of Brentwood's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Brentwood's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

NOTE: See Auditor's Report Schedules & Exhibits in the Appendix. The full report is available on BrentwoodNH.gov.

SUMMARY OF AUDITOR'S REPORT (FY2023)

Town of Brentwood Independent Auditor's Report

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Brentwood's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Brentwood's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

***Town of Brentwood
Independent Auditor's Report***

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 31, 2024
Concord, New Hampshire

*Plodzik & Sanderson
Professional Association*

Town Clerk's Report

JANUARY 1, 2024 TO DECEMBER 31, 2024

	AMOUNT
Automobile Permits	\$ 1,335,726.19
Automobile Decals	\$ 20,934.00
Automobile Title Fees	\$ 2,220.00
Boat Registration Fees	\$ 2,806.37
Boat Decals	\$ 845.00
Fishing & Hunting Licenses	\$ 2,008.50
OHRV Registrations	\$ 14,759.50
Dog Licenses	\$ 6,096.50
Dog License Fines	\$ 2,608.00
Dog fees collected by the State	\$ 1,960.00
Vital Records	\$ 2,420.00
Marriage License Fees	\$ 1,050.00
Miscellaneous Fees	\$ 2,162.40
TOTAL REMITTED TO THE TOWN	\$ 1,393,793.46
YTD Total Permits Issued:	7413

Respectfully Submitted,

Daphne Woss,
Town Clerk/Tax Collector

SALARIES

EMPLOYEE NAME	DEPARTMENT	GROSS WAGES	DETAIL PAY	NET
Artimovich, Andrew	Selectboard	\$3,200.00		\$3,200.00
Asamo, Malia A		\$1,929.00		\$1,929.00
Bedard, Letty	Selectboard	\$2,629.33		\$2,629.33
Beem, Eli W	FD	\$3,707.00		\$3,707.00
Belliveau, Carole C	Elections	\$425.00		\$425.00
Beltre, Marley S	Library	\$3,397.28		\$3,397.28
Benedix, Jillian M	Finance Assistant	\$55,246.80		\$55,246.80
Benoit, Sueanne	Welfare	\$2,700.00		\$2,700.00
Bird, Joseph H	FD	\$103,727.56	\$480.00	\$103,247.56
Bird, Robert J		\$9,058.16		\$9,058.16
Brackett, Kendra	PD	\$26,601.76		\$26,601.76
Bryan, John K		\$11,249.59		\$11,249.59
Burgess-Labonte, Gabriel T		\$1,815.86		\$1,815.86
Candiano, Charlene		\$114.13		\$114.13
Carey, Evan J	PD	\$86,790.33	\$4,591.61	\$82,198.72
Casale, Neal S	PD	\$14,297.01	\$6,060.00	\$8,237.01
Chamberlain, Richard	Moderator	\$800.00		\$800.00
Clement, Karen K	Town Administrator	\$96,483.40		\$96,483.40
Cocklin, Carolyn A	Elections	\$120.00		\$120.00
Collins, Jeffrey	Highway	\$69,451.62		\$69,451.62
Cooper, Abigail		\$4,999.88		\$4,999.88
Coppola, Katie	Elections/Library	\$1,185.83		\$1,185.83
Corson, Eli P	FD	\$23,445.73		\$23,445.73
Crafts, Evan T	FD	\$6,267.00		\$6,267.00
Culligan, Keith J		\$1,523.99		\$1,523.99
Cynewski, Alyssa M	FD	\$45,212.54		\$45,212.54
Decatur III, Edwin F	FD	\$14,660.54		\$14,660.54
Donis-Wahl, Kiki	Library	\$58,437.00		\$58,437.00
Doty, Justin A	PD	\$92,526.13	\$4,426.12	\$88,100.01
Dunham, Rebecca B	Elections	\$315.00		\$315.00
Dvorak, Kaley A	Elections	\$1,000.00		\$1,000.00
Elwell, Fred J		\$335.79		\$335.79
Field, David J		\$1,680.00		\$1,680.00
Finan, Sally A	Elections	\$577.50		\$577.50
Fitzgerald 3rd, Charles E		\$58,599.76		\$58,599.76
Gagnon Jr, Robert A	PD	\$65,578.38	\$2,274.60	\$63,303.78
Gagnon, Jason P	Recreation	\$14,615.50		\$14,615.50
Gallant, Joyce A	Treasurer	\$10,436.06		\$10,436.06
Gerkin, Shayla F	Library	\$4,969.62		\$4,969.62
Gilbert, Heather L	Elections	\$420.00		\$420.00
Giroux, Joseph M	PD	\$22,785.12		\$22,785.12
Grant, Jason L		\$9,703.85		\$9,703.85
Gray, Andrew R	Recreation	\$63,878.26		\$63,878.26
Haggett, Heather A	Town Clerk/Tax Collector	\$35,730.36		\$35,730.36

END-OF-YEAR

SALARIES

EMPLOYEE NAME	DEPARTMENT	GROSS WAGES	DETAIL PAY	NET
Hall, Alexander M		\$10,514.28		\$10,514.28
Hall, Mary Lyons P		\$19,434.00		\$19,434.00
Hanlon, Melissa	<i>Moderator</i>	\$1,000.00		\$1,000.00
Healy, Bria		\$1,985.50		\$1,985.50
Ibbitson, Elizabeth B	<i>Elections</i>	\$572.50		\$572.50
Ingalls, Katie L	<i>PD Assitant</i>	\$23,705.00		\$23,705.00
Isabel, John J		\$3,170.57		\$3,170.57
Jones, Jennifer L	<i>Selectboard</i>	\$3,600.00		\$3,600.00
Kaiser, Kip J	<i>Building Inspector</i>	\$64,145.60		\$64,145.60
Keegal, Joyce K	<i>Library/Cemetery/TC TX</i>	\$48,618.23		\$48,618.23
Kelloway, George		\$1,786.59		\$1,786.59
Kelly, Matthew J	<i>PD</i>	\$87,583.67	\$9,670.00	\$77,913.67
Kelly, Russell	<i>Selectboard</i>	\$676.92		\$676.92
Kennedy, Mark W	<i>Planning/Zoning Admin</i>	\$16,381.26		\$16,381.26
Kenyon, Erika A		\$4,096.68		\$4,096.68
Kenyon, William F		\$704.40		\$704.40
Kleinman, Leslie A	<i>Elections</i>	\$115.00		\$115.00
Kneeland, Kevin R	<i>PD</i>	\$57,067.79	\$5,960.00	\$51,107.79
Kuechler, Matthew W		\$5,716.00		\$5,716.00
Labonte, Julie M		\$15,977.91		\$15,977.91
Labonte, Timothy C		\$2,746.90		\$2,746.90
Lambrou, Michael		\$368.55		\$368.55
LaVigne II, Barry A	<i>FD</i>	\$15,921.11		\$15,921.11
Lipinski, Matthew E	<i>Elections</i>	\$265.00		\$265.00
MacDonald, Linda G	<i>Elections</i>	\$1,000.00		\$1,000.00
Marcoux, Alex P	<i>Snow Removal</i>	\$1,000.00		\$1,000.00
Martinese, Ralph	<i>FD</i>	\$13,764.66		\$13,764.66
Mason, Carrie L	<i>FD</i>	\$416.28		\$416.28
McCallum, Connor J		\$5,655.30		\$5,655.30
McConn, Robert	<i>PD</i>	\$83,157.00	\$12,015.00	\$71,142.00
McFarland, Paul H		\$243.75		\$243.75
Meyers, Maisie		\$2,869.25		\$2,869.25
Mitchell, Erin E		\$9,863.84		\$9,863.84
Morgan, Jonathan T	<i>Selectboard</i>	\$3,200.00		\$3,200.00
Murphy, Richard D	<i>Emergency Management</i>	\$712.50		\$712.50
O'Brien, Michael W		\$4,399.50		\$4,399.50
O'Connor, Debra J		\$2,189.38		\$2,189.38
Peek, Tamera	<i>Finance Assistant</i>	\$26,806.90		\$26,806.90
Poder, Jeremy J		\$2,769.12		\$2,769.12
Polasek, Matthew J	<i>FD</i>	\$66,111.44		\$66,111.44
Quinn, Grant M	<i>FD</i>	\$26,426.16		\$26,426.16
Raynowska, Micah C	<i>Highway</i>	\$52,417.59		\$52,417.59
Richard, Nathan J	<i>FD</i>	\$4,634.20		\$4,634.20
Robinson, Wayne M	<i>Highway</i>	\$94,328.65		\$94,328.65

SALARIES

EMPLOYEE NAME	DEPARTMENT	GROSS WAGES	DETAIL PAY	NET
Roesch, Benjamin E		\$6,671.44		\$6,671.44
Russell, James M	PD	\$8,725.07	\$240.00	\$8,485.07
Rutherford, Brittani A		\$630.58		\$630.58
Saltzman, James	PD	\$87,660.66	\$8,580.00	\$79,080.66
Seavey, James M	Elections	\$215.00		\$215.00
Smith, Acadia P		\$337.50		\$337.50
Soterakopoulos, Thomas D	Electrical Inspector	\$8,105.00		\$8,105.00
Spitalere, Christopher M	PD	\$100,726.02	\$13,040.00	\$87,686.02
Sprague, Zachary W		\$3,057.00		\$3,057.00
Tennant, Katarina	FD	\$73,921.80		\$73,921.80
Tilbe, Jr., Donald C		\$11,611.08		\$11,611.08
Tilbe, Justin M		\$565.11		\$565.11
Trembley, Jack		\$4,809.68		\$4,809.68
Turner, Katie A		\$384.93		\$384.93
Tuttle, Robert J		\$7,775.83		\$7,775.83
Velevs, Julie K	Elections	\$262.50		\$262.50
Ventura, John	PD	\$179,325.52		\$179,325.52
Violette, Tanya		\$12,952.47		\$12,952.47
Whitby, Trevor A	FD	\$70,004.88	\$240.00	\$69,764.88
Whiteman Jr., George G		\$2,637.50		\$2,637.50
Wiers, Janice	Library	\$80,064.72		\$80,064.72
Williamson, Charles J	Elections	\$1,000.00		\$1,000.00
Wood, Ashley P	PD	\$10,899.50	\$240.00	\$10,659.50
Woss, Daphne D	Town Clerk/Tax Collector	\$66,990.04		\$66,990.04
Wright-Ward, Jared	PD	\$22,918.09		\$22,918.09
Totals		\$2,582,998.57	\$67,817.33	\$2,515,181.24
			69320.72	
			-\$1,503.39	

END-OF-YEAR

IMPACT FEES & REVOLVING FUNDS ACCOUNTS

*This information was not ready
at the time of printing.*

Treasurer’s Report

Cash on Hand, General, Fund 12/31/2023	\$8,975,830.54
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Plus:

2024 Receipts – General Operations	22,904,378.16
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Interest Income	135,310.63
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Total Cash & Receipts	\$23,039,688.79
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Less:

2024 Disbursements – General Operations	23,061,577.50
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Transfers to Impact Fee Account	73,156.00
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Total Disbursements	\$23,134,733.50
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Cash on Hand, General Fund, 12/31/2024	\$ 8,880,785.83
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Submitted by
 Ambrose Kizza,
 Town Treasurer

Report of the Trustees of the Trust Funds — For the Year Ended December 31, 2024

	Name of Fund	Fund Purpose
TRUST FUNDS	Perpetual Care - Dudley Cemetery	Cemetery lot maintenance
	Perpetual Care - Ladd Cemetery	Cemetery lot maintenance
	Perpetual Care - Thyng Cemetery	Cemetery lot maintenance
	Perpetual Care - Tuck Cemetery	Cemetery lot maintenance
	Perpetual Care - Tonry Cemetery	Cemetery lot maintenance
	Cemetery Maintenance - Ethel Lyford Bequest	Tonry Cemetery maintenance
	Shepard Cemetery Trust Fund	Cemetery maintenance
	Katharine L. Morrill Library Fund	Library
	TOTAL TRUST FUNDS	
CAPITAL RESERVE FUNDS	Fire/Rescue Vehicle Replacement	Vehicle replacement
	Emergency Repair: Fire/Rescue Apparatus	Fire & rescue apparatus
	General Cemetery Maintenance	Cemetery maintenance
	Library Amphitheater	Library
	Recreation Grounds	Improve grounds
	Special Education	Special Education
	School Maintenance	School maintenance
	School Safety & Security	School safety & security
	School Technology	Technology expenses
	Highway Vehicles & Equipment	Equipment purchases
	Repair Town Bridges	Bridges
	Repair/Replace Dry Hydrants & Water Systems	Repair/Replace dry hydrants & water systems
	Forestry Programs	Forestry support
	Maintenance of Town Owned Buildings	Maintenance
	Construction of Highway Buildings	Highway buildings
	Municipal Operations Software	Software for municipal operations
	Town Revaluation	Town revaluation
	Information Systems	Acquire new IT hardware
	Solar	Offset town's annual electrical usage
	Winter Maintenance ETF	Maintenance
Public Safety Radio	Safety & security	
Police Facility	Police dept facility	
	TOTAL CAPITAL RESERVE FUNDS	
	TOTAL TRUST & CAPITAL RESERVE FUNDS	

TRUSTEES OF TRUST FUNDS

	PRINCIPAL			INCOME				TOTAL	Ending Market Value
	Beginning Balance	Additions-Withdrawals-Gain (Loss)	Ending Balance	Beginning Balance	Net income	Expended during Year	Ending Balance	Principal & Income	
	6,427.75	128.27	6,556.02	4,807.03	442.39	26.00	5,223.42	11,779.44	12,419.92
	30,515.69	597.30	31,112.99	21,770.85	2,059.48	91.00	23,739.33	54,852.32	57,833.30
	3,531.30	69.78	3601.08	2,567.26	240.47	-	2,807.73	6,408.81	6,756.55
	1,548.88	27.31	1,576.19	837.29	94.09	-	931.38	2,507.57	2,643.64
	154,142.53	2,851.84	156,994.37	95,430.41	9,832.01	370.50	104,891.92	261,886.29	276,115.33
	27,127.18	333.53	27,460.71	2,030.96	1,149.70	-	3,180.66	30,641.37	32,303.98
	3,199.41	55.22	3,254.63	1,626.41	190.30	-	1,816.71	5,071.34	5,346.50
	7,365.45	87.36	7,452.81	268.19	301.01	-	569.20	8,022.01	8,457.27
	233,858.19	4,150.61	238,008.80	129,338.40	14,309.45	487.50	143,160.35	381,169.15	401,876.49
	254,698.59	66,308.41	321,007.00	18,091.64	9,822.74	-	27,914.38	348,921.38	363,916.32
	25,997.64	1,563.30	27,560.94	4,965.98	985.31	-	5,951.29	33,512.23	35,281.41
	13,052.07	1,034.19	14,086.26	713.15	470.95	-	1,184.10	15,270.36	16,131.72
	1,493.45	(1,493.45)	0.00	1,264.92	51.96	1,316.88	-	0.00	-
	1,163.75	69.92	1,233.67	221.08	44.06	-	265.14	1,498.81	1,577.95
	158,673.25	29,596.45	188,269.70	16,213.43	5,788.21	-	22,001.64	210,271.34	218,949.09
	136,131.88	7,605.78	143,737.66	14,512.79	4,793.68	-	19,306.47	163,044.13	171,651.60
	47,998.21	2,599.33	50,597.54	3,485.67	1,638.29	-	5,123.96	55,721.50	58,663.16
	-	10,383.37	10,383.37	-	111.56	-	111.56	10,494.93	9,837.50
	106,449.31	(106,427.04)	22.27	14,328.85	1,119.98	14,993.62	455.21	477.48	8,760.23
	10,789.05	27,241.50	38,030.55	8,826.17	1,194.03	-	10,020.20	48,050.75	48,877.92
	24,694.75	1,484.94	26,179.69	4,716.95	935.90	-	5,652.85	31,832.54	33,513.07
	5,505.39	331.04	5,836.43	1,051.30	208.64	-	1,259.94	7,096.37	7,471.01
	82,077.37	25,920.70	107,998.07	6,985.12	3,569.00	-	10,554.12	118,552.19	124,663.89
	28,562.36	(28,558.24)	4.12	2,194.20	385.12	2,470.72	108.60	112.72	2,223.89
	96,986.35	5,348.88	102,335.23	8,956.77	3,371.23	-	12,328.00	114,663.23	120,716.56
	101,055.72	31,807.95	132,863.67	9,005.32	4,072.15	-	13,077.47	145,941.14	151,936.13
	68,752.85	16,378.33	85,131.18	4,182.93	2,630.48	-	6,813.41	91,944.59	96,115.18
	101,651.63	(93,696.58)	7,955.05	6,840.08	2,332.91	6,000.00	3,172.99	11,128.04	23,974.99
	9,877.16	518.58	10,395.74	394.24	326.86	-	721.10	11,116.84	11,703.72
	-	31,501.40	31,501.40	-	683.86	-	683.86	32,185.26	31,832.92
	99,556.57	31,482.34	131,038.91	4,055.26	3,866.92	-	7,922.18	138,961.09	144,587.60
	1,375,167.35	61,001.10	1,436,168.45	131,005.85	48,403.84	24,781.22	154,628.47	1,590,796.92	1,682,385.86
	1,609,025.54	65,151.71	1,674,177.25	260,344.25	62,713.29	25,268.72	297,788.82	1,971,966.07	2,084,262.35

END-OF-YEAR

Annual Review

Year-End Summary from Departments, Committees and Town Partners

This Annual Review provides a snapshot of the Town of Brentwood's progress over this past year.

Town employees and volunteers have worked diligently to serve the community, ensuring efficient governance, public safety, infrastructure maintenance, and enhanced community services.

The following reports include highlighted events, activities, achievements, and initiatives undertaken by the town's departments and committees.

Report of the Selectboard 2024

The Brentwood Selectboard had a busy year in 2024. This was a year of change, but also of forward progress.

The Board elected to use unspent highway funds from 2023 to build a new road at the Rec center. Previously, 2-way traffic and pedestrians were sharing a single lane dirt road by the snack shack, which created an unsafe situation. The Jon Olson Jr. Field was relocated, and a tennis/pickleball court was installed at its prior location, using ARPA funds and impact fees.

The Board approved the purchase of a new conservation easement on the Fuller property on Pickpocket Road, using the bond previously approved by the public in 2022. We appreciate the hard work of the Conservation Commission and look forward to more properties being conserved in the future.

The Board worked with town and state officials to improve the safety of the Route 125 / South Rd intersection this year, and we are very pleased with the addition of a turn lane to that stretch of Route 125. Thank you to everyone who helped advocate for change at this intersection, including many vocal town residents like the Canty family.

Last summer, the Selectboard celebrated along with the library staff and the community as the Linda A. Johnston Memorial Amphitheater was dedicated at the library. This project was funded by generous donations from the Johnston family and other community members, along with ARPA funds allocated by the Selectboard. The former amphitheater was in a dangerous state of disrepair and we are thrilled with the new, safe and accessible community space.

The Board is happy to report that the Town of Brentwood now fully owns the Solar array at the Fire Station, after it was purchased in 2024. The funds for this purchase had been raised over several years in a Capital Reserve Fund.

The Selectboard was required to designate all remaining ARPA funds by the end of 2024. In addition to partially funding the construction of the pickleball courts at the Rec, and partially funding the library Amphitheater, we used ARPA funds to buy a new voting machine, and to cover part of the cost of a new police cruiser. We also used about \$25,000 on the new Highway building, and pledged \$24,000 for new gear for our firefighters. The remaining \$87,000 will be used over the next 2 years to reduce taxes by offsetting recycling costs in the budget.

Over the past several years, the Selectboard has been focused on growing and stabilizing our Police and Fire Departments. The general public has been supportive of this growth, as it allows for better coverage of emergency services in town, quicker response times in an emergency, and a safer working environment for our public safety employees. The Selectboard worked with the police department to fill open positions with some great new officers over the past year. After several years of growth, we feel that the department is now the optimal size. As the department has grown, we have needed to increase the number of police vehicles in our fleet, and we have worked with the department to make a plan for vehicle management for the future.

The Town of Brentwood has been very supportive of the Fire Department over the past several years, authorizing the hiring of several new fulltime firefighters. Unfortunately, the department has struggled to recruit and retain full time staff, and the number of volunteer and per diem staff has dwindled. Our fire chief, Joe Bird, has also let us know that he'd like to plan for retirement. The Selectboard has worked closely with Chief Bird over the past 6 months to devise a plan for the future of the Fire Department. We plan to add on a deputy chief, and to transition the two open firefighter positions to Lieutenant positions, in the hopes of attracting experienced employees. We also plan to increase wages at the Fire Department to better compete with surrounding towns.

The Selectboard would like to thank Chief Joe Bird and the area Fire Chiefs for quickly and professionally making a plan to continue local ALS Intercept services after Exeter Hospital closes its ALS program in March 2025. This program saves lives, and we are thankful that our community will continue to have access to such a vital service.

There have been some significant personnel changes that have occurred at the Town Offices over the past year. We hired Mark Kennedy as our Land Use Administrator, and Jillian Benedix transitioned over to the Town Administrator's Assistant role. Brentwood Treasurer Joyce Gallant retired and was replaced by town resident Ambrose Kizza. Our building inspector Kip Kaiser is also set to retire in early 2025. Our Town Administrator and Chief of Police both resigned their positions last fall, and we hired Andria Hansen as our new Town Administrator in January 2025. Big changes like these can be difficult, and we thank our town employees and town residents for their support and patience during this period of change.

Brentwood's total tax rate decreased in 2021 and 2022, and then increased by 6-7% in both 2023 and 2024. This year's municipal budget is going up about 8%, which will contribute to the tax rate increasing again this year. The budget increases this year are mainly due to growth in the Police and Fire departments, increased staffing in the Town Clerk / Tax Collector office, higher contract costs for insurance and trash/recycling, and increased bond costs due to the new conservation property. We also added a part time Grant writer and moved the Brentwood Newsletter costs into the budget. In order to limit the budget increase as much as possible, the Selectboard reviewed the budget line by line and successfully reduced the initially approved budget by more than \$300,000. We appreciate the public's support of our budget last year and hope you will support the budget again this year at Town Meeting. We understand that property taxes can feel quite burdensome, and we do our best to limit spending while also supporting key town departments and functions.

Respectfully Submitted,

Jennifer Jones
Andrew Artimovich
Jon Morgan
Paul Kleinman
Letty Bedard

Report From Code Enforcement. Building Department

Permit Applications 2024	338
Permit fees collected	\$109,369.00
Estimated value of work permitted	\$15,000,000.00

Permits Issued in 2024

New Dwellings	24	Plumbing	35
Minor projects	116	Pools	12
Commercial	2	Solar	19
Electrical	128	ADU	2

Multiple Zoning code complaints were investigated.

Multiple letters of violation were issued.

Work on Town properties included, Road & Tennis court BRC, BRC interior, Highway Garage.

Involvement with Building Committees ongoing.

Collectively worked with Fire and Police on Code and safety issues.

Respectively submitted,



Kip Kaiser
Building Inspector / Code Enforcement

To the Selectboard and Residents of Brentwood:

We offer our condolences to the friends and families of those beloved residents we lost in 2024.

The Brentwood Cemetery Trustees are three elected officials, and two alternates charged with the responsibility of the care and maintenance of Brentwood's cemeteries. They are also responsible for establishing and regulating the cemetery bylaws. The Brentwood Cemetery Trustees meet monthly on the first Thursday of the month at 5 pm in the Sanborn Room at the Brentwood Town Office, and meetings are open to the public.

Events/ceremonies hosted in 2024 include: Memorial Day, Officer Arkell Memorial Ceremony and Wreaths Across America. Commemorative flags and markers were once again placed for all Veterans, Police and Fire Fighter service members.

In collaboration with the Brentwood Historical Society, the UNH Anthropology Department, and other State of NH Agencies, the Brentwood Cemetery Trustees facilitated the reburial to their intended resting place the remains of those individuals who were inadvertently disinterred in 1999 from the historical site of the Poor Farm on Deer Hill Road. Efforts are underway to further preserve and protect this sacred burial ground so that these individuals will be eternally protected from further disturbance.

As Tonry approaches its full capacity (in approximately 10 years), the Trustees prepared and presented to the town officials and residents the requirements for a new municipal cemetery. The detailed plan showed that a two-acre parcel could support our future cemetery needs for over 160 years.

The Cemetery Trustees truly appreciate the efforts of our Superintendent of Cemeteries Joyce Keegal and we wish to thank the following: the Brentwood Highway Department; ASAP Landscape; Wellington Gardens; the Brentwood Historical Society; all those who volunteered this past year to make our events successful; and our town veterans, friends, families & loved ones. And especially, thank you, Town of Brentwood, for your support.

TONRY STATISTICS

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Urn interments	2	4	6	7	5	6	12	9	10	7
Casket interments	1	3	3	1	0	4	2	1	5	1
TOTAL interments	3	7	9	8	5	10	14	10	15	8
Lots sold	4	6	3	11	10	11	35	7	14	10

Current Lot Price: \$420.00

Respectfully submitted,

Brentwood Cemetery Trustees

Conservation Commission 2024

The Brentwood Conservation Commission, established in 1967, works to secure land and water resources, manage Brentwood's existing conservation lands, and protect wildlife habitat and open space. In 2024, we continued with our mission to serve Brentwood through various activities and projects.

In June, the Commission welcomed new volunteers: members Rob Wofchuck and Michelle Siudut; alternates Patrick Marcoux, Heather Dudley-Tatman, and Emma Loosigian. Also in June, the Commission voted to establish the Open Space Committee. Its mission is to work with landowners interested in conserving their land. Committee members are: Rebecca Dunham, Lise McNaughton, Robin Wrighton, Rob Wofchuck, Heather Dudley-Tatman and Jeff Dvorak. To that end, the Committee held a public information program on October 3 at the Mary E. Bartlett Library. Panelists included Duane Hyde from the Southeast Land Trust (SELT) and residents whose land is in conservation: Kate Locke Parks, Jody Kaufman, and Liam Batchelder. Committee members are now in the process of following up with a few landowners who had questions or expressed some level of interest in considering placement of their land in an easement.

In September, members of the Commission walked the Stevens' easement on Old Haigh Road and developed an alternate-year plan for its maintenance and grooming. Of significant concern are the invasive plants and shrubs that are present in the fields and on the perimeter.

Some very exciting news for 2024 is that, after many months and meetings, an agricultural easement on the Fuller property on Pickpocket Road was finalized. This permanently protects 28 acres of land. The Commission is grateful to Mrs. Norma Fuller for her interest in preserving the rural character of Brentwood for future generations and grateful to SELT for all the work to make this a reality. Funding for this easement included a portion of the Conservation bond passed at Town Meeting in 2022.

As is required, the Commission monitored 21 properties under easement and filed the written reports with the appropriate easement holders. The Commission's Land Manager, Lise McNaughton, notified landowners, arranged a date and time, and encouraged landowners to attend the "walk" with the volunteers. The benefits of Brentwood's doing its own monitoring are a savings of thousands of dollars each year and building connections with landowners.

Part of our mission is to routinely review land and building projects and pass along our comments, questions or concerns to the Planning Board. One example is our review of the R.E Prescott project on Rt 27, the former location of The Castles. The Commission serves in an advisory capacity and is working to enhance communication with the Board.

The Brentwood Conservation Commission Handbook update was completed — a process started in 2023 — to reflect current mandates, RSAs, practices, and guidelines. Volunteers from the Commission also worked on the UNH "GRANIT" database by reviewing the listings of all Conservation properties in Town.

In 2024 we continued to use our bulletin board in the Town office, the Brentwood Conservation Commission Facebook page, and the Brentwood Newsletter to post conservation news and information on programs and educational opportunities available to residents. To continue our own education, three representatives of the Commission attended the NH Conservation Commission (NHACC) annual meeting in November in Pembroke, NH. The Commission has also scheduled informative presentations at alternate monthly meetings on topics of import to our work.

Protecting land and water resources, open space, habitat and our rural character is of critical importance. If not protected, the open space and rural nature of Brentwood that we all value will be lost. I want to thank current and former members of the Commission for their dedication and work on behalf of Brentwood. Many thanks, as well, to residents who support our work and have confidence in what we are doing.

Respectfully submitted,

Rebecca B. Dunham
Chair, Brentwood Conservation Commission

Here is a summary of the activities and accomplishments of the Brentwood Energy and Efficiency Advisory Committee (BEEAC) during 2024:

Key Accomplishments:

1. Community Power Plan:

- The committee worked extensively on the Brentwood Community Power Plan. It was submitted to the New Hampshire Public Utilities Commission (PUC) and eventually approved.
- Efforts to secure competitive rates through Standard Power faced challenges due to low utility rates; however, the groundwork for future implementation was laid.

2. Fire Station Solar Array Buyout:

- Successfully completed the buyout of the fire station's solar array. Revision Energy was contracted for operations and maintenance and to manage the sale of Renewable Energy Credits (RECs).

3. Energy Audits:

- Comprehensive energy audits were conducted for key town buildings, including Swasey School, Library, and the Recreation Center. Recommendations from these audits are being reviewed for actionable improvements.

4. Swasey School Solar Project:

- Advanced planning for a new solar project at Swasey School.

Summary:

BEEAC's work in 2024 was focused on advancing community energy programs, improving town energy efficiency, and laying the groundwork for long-term energy savings. Despite challenges with market rates, the committee made progress on several fronts, including renewable energy projects and building audits, setting a strong foundation for the coming years.

— Richard C. Labrecque, Chair

FIRE & RESCUE

The Selectboard.

Residents of Brentwood,

We have come to the end of a busy year as our emergency service requests have risen. The department finished the year with 535 EMS calls and 495 Fire calls for a total of 1,030 calls for emergency services. This is a 5.6% increase over last year in emergency calls. We also conducted 240 inspections for a total of 1,270 calls for service. The department continues to do this with minimal personnel.



The demands on time from the personnel also continue to grow. With the amount of continuing education, the normal weekly trainings and the more evening and overnight calls we are experiencing. The dedication of these individuals, especially the call staff, needs to be commended. I will say it again and continue to say that the town should be proud of all of them as they are the backbone of this department.

The town has grown from a sleepy little community to a much larger more demanding community. The department strives to continue to fill those needs. All small communities struggle to fill those needs and I would like to take this opportunity to thank the residents of this community for their support. In the coming months and years, the department will need that support as we continue to grow.

I would like to take this opportunity to thank the Selectboard, the employees of the town office, the Highway department, and the members of the Police Department who are always there for us as we approach any situation.

Respectfully submitted

Chief Joseph Bird



Brentwood Firefighter working to contain large brush fire on the Brentwood/Exeter town line on November 17, 2024.

Brentwood Highway Department 2024 Report

Brentwood Selectboard, Citizens & Tax Payers of the Town of Brentwood,

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of road (one way). The Highway Department is open Monday-Friday 8:00am to 4:30pm. The non-emergency number is (603) 775-7654. If it is an emergency please call 9-1-1. Material is accepted at the transfer station located at the Highway Shed (207 Middle Road). Please refer to the town's website for a detailed listing of the items permitted at brentwoodnh.gov/hwy.

Road Maintenance Conducted – 2024

- 1) South Road was continued and finished to the Kingston town line. It was cold planed and repaved with 1 1/2" bituminous concrete. The road shoulders were widened with processed gravel. Driveway aprons were cut back and raised up to accommodate the new road height. Shore Road was also completed at this time.
- 2) Mink Run was cold planed and repaved with 2 1/4" bituminous concrete and the shoulders were finished with processed gravel.
- 3) Pickpocket Road had the drainage swale reshaped and then installed erosion stone.
- 4) Peabody Drive also had the drainage swale reshaped and erosion stone installed.
- 5) Brook Crossing Road had the existing asphalt pavement cold planed and repaved with a 2" bituminous concrete surface.
- 6) Roadside ditching was done on both sides of South Road and a 12" culvert was installed.
- 7) Bolduc Tree Service was hired to remove two large rotted maple trees at 63 Scrabble Road. Three dead trees were removed from the intersection of South Road and Haigh Road. Some limbing was done on a hickory tree on Lake Road and six dead pine trees were removed on Haigh Road using a bucket truck and crane.
- 8) The Highway Department purchased and received a 2024 Western Star 6 wheeler dump truck with a new sander and wing. A 12 foot plow that was already owned by the department was sand blasted and painted and put on the new truck.
- 9) Multiple highway department vehicles received major repairs that were completed by department employees including, but not limited to, suspension leaf springs, hydraulic pump replacements, spreader chain and bearing replacements, engine diagnostics and repair, as well as full maintenance services.

I would like to thank the Highway Personnel, the Brentwood Selectboard and Town Administrator, the Brentwood Police Department, the Brentwood Fire Department, as well as residents and various agencies in town that assisted this department throughout the year.

Respectfully Submitted;

Wayne Robinson
Road Agent

HISTORICAL SOCIETY

Brentwood Historical Society

A dedicated group of Brentwood residents, some 55 years ago, had foresight and a common vision. Those individuals formulated the goal of preserving and passing on the history of Brentwood. That group of ordinary citizens met on October 3rd 1968 and formulated the Articles of Agreement of the Brentwood Historical Society. Today, we are grateful for their decision and effort.

A second town group also deserves credit for its impact on the Brentwood Historical Society. In February 1892, a group of similar residents organized and formed the Keeneborough Grange #172. Their beginnings started on the 2nd floor at 140 Crawley Falls Road in Flanders Hall. They remained there for a vibrant and active 89 years of community involvement. In 1981 the Grange closed, and the building, which the organization owned, was given to the town. The building became the ideal home for the Brentwood Historical Society in 1982. For that we are also thankful.

Today the Brentwood Historical Society thrives at 140 Crawley Falls Road. It continues the traditions of promoting the history of our town, great social gatherings and a pleasurable perspective of the past. All are welcome to visit and become grateful and thankful as well.



2024 STATS

400+ visitations

14 towns

6 states

2 countries

Respectfully,
Dexter Swasey, President

Current Officers and Directors

The following officers and directors were elected at the annual membership meeting on November 10th, 2024:

- President: Dexter Swasey
- Vice President: Linda Rousseau
- Treasurer: David Menter
- Recording Secretary: (TBD)
- Research Correspondent: Albert Belanger
- Curator: (TBD)
- Lifetime Advisor: Alma Vahey
- Director: Richard Chamberlain
- Director: Rebecca Dunham
- Director: Laura Hajjar
- Director: Dawn Higley
- Director: Caleb Labbe
- Director: Diane Robinson
- Director: Robin Wrighton



Here's one of our most recent photos at the BHS: the 2nd graders from Swasey having lunch in the dining room, the last one being about 60 years ago !

Mary E. Bartlett Memorial Library



Team Highlights

The library staff achieved incredible milestones this year:

- **Project Management:** Janice Wiers, Library Director, expanded her expertise, becoming proficient at every aspect of “soup to nuts” building projects while also learning best practices in team building, on-the-spot problem solving, and fundraising.
- **Summer Reading Program:** Adventure Begins at Your Library engaged 237 participants across all ages. Kiki Donis Wahl, Youth Librarian and Assistant Director mentored colleagues in the unique processes of the SRP ensuring the program was a success.
- **Assistant Management:** Kiki also provided essential support to the director, including coverage when it was necessary for the director to be out of the building. She helped brainstorm solutions to problems, and acted as a sounding board when construction challenges ramped up.
- **Cataloging:** Joyce Keegal, Library Assistant, added a total of 1,397 items to the catalog this year. She combined her extensive knowledge of town operations, library history, and local services to deliver great customer service.
- **Interlibrary Loan:** Mary managed 2,209 interlibrary loans (1,101 lent and 1,108 borrowed), including approximately 30 items per month to support three book clubs. She also ensured our collection remains relevant by reviewing and removing items based on our Collection Development policy.
- **Creative Displays:** Tanya specialized in designing interactive displays that feature books, DVDs, magazines, and more. These displays often include curated handouts, bookmarks, and engaging extras, enhancing the patron experience.
- **Youth Services Support:** Abby helped fill a crucial gap while the youth librarian was on leave, seamlessly transitioning to a part time permanent role in 2025 to focus on youth programming and circulation duties.
- **Library Assistants:** Shayla & Marley kept the library organized, prepared materials for youth programs, and provided excellent customer service. Their dedication and attention to detail will serve them well as they prepare for college in 2025.

Statistics: “Check This Out”

- **Visits:** 13,461 visits were logged in 2024.
- **Circulation:** 38,715 items were borrowed (27,223 physical and 11,492 digital).
- **Savings:** Patrons saved a collective \$394,324 by borrowing instead of purchasing items, averaging \$303 in savings per active user.
- **New Patrons:** 162 new library cards were issued, with 1,300 patrons actively using their cards.
- **Programs:** 215 programs were offered, attracting 3,053 attendees (1,490 youth and 1,563 adults/families).
- **Social Media:** Followers grew to 788 on Facebook and 639 on Instagram.

Operations: Did You Know?

- The library stayed open throughout construction (amphitheater, entryway repairs, and paving)
- Two Candidate Nights were hosted, highlighting local and primary elections.
- A variety of engaging programs included, but not limited to:
 - » Trans-Atlantic Crossing by sailboat,
 - » A grant-funded New Hampshire Humanities program,
 - » Weekly LEGO club meetings run by a volunteer and his family, and
 - » Collaborative events with the Recreation Center, Brentwood Gardeners, Police K9, and Swasey School.
- Mahjong and Rummikub meetups were added as popular daytime activities, with plans to expand daytime offerings in 2025.

LIBRARY

- Low Carbon Landscaping is reimagining the Marilyn Morehead Garden with memorial donations, creating an inviting space for visitors.
- The puzzle swap continued to thrive as a community favorite.
- A new e-newsletter format enhanced readability and reached over 500 subscribers.

Friends of the MEB Memorial Library

The Friends of the Mary E. Bartlett Memorial Library, a 501(c)(3) nonprofit, worked tirelessly to enhance the library budget by:

- Selling tote bags and mugs during basement closures,
- Hosting the Halloween Pumpkin Fest, Holiday Craft Fair, and modified Book, Bake, and Plant Sale,
- Sending Annual Appeal letters, which funded:
 - » Three new laptops,
 - » Museum passes (193 borrowed this year),
 - » Summer Reading Program prizes and supplies,
 - » Craft kits for patrons, and
 - » Amphitheater furnishings such as cushions, chairs, and umbrellas.

Panoramic view of the newly installed Linda A. Johnston Amphitheater at the Mary E. Bartlett Memorial Library. Imagine the possibilities!



Building Updates

- The amphitheater project was a community triumph, thanks to a \$100,000 donation from Kevin Johnston and family in memory of Linda Johnston, beloved wife, mom, and grandmother, and support from ARPA funds, grants, fundraisers, and even youth-led initiatives like lemonade and cocoa stands. A dedication/ribbon cutting ceremony finalized the project with approximately 175 people coming together to celebrate. For more information and photos, please see the Amphitheater page on our website.
- A back-door security panel was added for improved access and safety.
- Power outages led to a proposed generator in the Capital Improvement Plan to keep the library functional during emergencies, offering warmth, Wi-Fi, charging stations, reading material, activities, and more.

Looking Ahead

In 2025, we plan to:

- Integrate our website with the town's platform for improved accessibility,
- Pursue grants for a sound system and elevator,
- Expand daytime and multigenerational programs to foster community connections

— Janice Wiers, Director

Heard at the Library: “It’s so bustling and busy! Apparently, this is the place to be!”

Summary Financial Report – Year 2024

RECEIVED		
	FULL YEAR 2024	BUDGET
40500 – Media Income	\$15.96	NA
43000 – Grants	\$300.00	NA
49000 – Town Appropriation	\$86,432.96	\$87,750.00
49900 – Uncategorized Income/Expense (Includes Petty Cash)	\$116.46	NA
TOTAL RECEIVED	\$86,865.38	\$87,750.00

EXPENDED		
Operating Expenses	FULL YEAR 2024	BUDGET
50000 – Media	\$35,846.36	\$36,000.00
60000 – Building Maintenance	\$8,072.62	\$8,000.00
61000 – Catalog/Circulation System	\$2,040.00	\$2,600.00
62000 – Electricity	\$5,978.65	\$6,350.00
63000 – Equipment	\$1,531.16	\$1,300.00
64000 – Computers	\$13,350.16	\$13,000.00
65000 – Furnishings	\$413.95	\$600.00
67000 – Heating	\$2,776.10	\$5,400.00
68000 – Telephone	\$3,722.45	\$3,500.00
69800 – Uncategorized Expenses	\$0.00	\$0.00
70000 – Programs	\$3,614.65	\$4,000.00
80000 – Professional Development	\$1,187.94	\$2,000.00
85000 – Supplies	\$4,589.66	\$4,500.00
90000 – Other Expenses	\$456.21	\$500.00
Total Operating Expenses	\$83,579.91	\$87,750.00
Compensation and Benefits	\$209,522.20	\$202,737.41
TOTAL EXPENDED	\$293,102.11	\$290,487.41

— Submitted by Janice Wiers, Director, on behalf of the Trustees of the MEB Library

Report of the Mosquito Control Program

The 2024 season had the most EEE (Eastern Equine Encephalitis) activity in a decade with humans, horses and mosquitoes all testing positive for the disease. Massachusetts, Maine and Vermont also experienced elevated disease activity. New Hampshire had five human cases of EEE, more than any other state. One person from Danville and one from Hampstead died as a result. EEE killed five horses, a white-tailed deer and a turkey in NH. The State also announced two humans with Jamestown Canyon Virus (JCV) and one co-infection of West Nile Virus and JCV. Three humans with the tick-borne disease Powassan were also reported.

Multiple diseases were found in mosquitoes caught in New Hampshire with the majority testing positive for EEE. In Brentwood, adult mosquitoes were monitored weekly throughout the town. Mosquitoes collected in traps were identified to species and sent to the State Lab in Concord where they were tested for EEE, Jamestown Canyon Virus and West Nile Virus. None of the mosquitoes collected in Brentwood tested positive in 2024. As the drought worsened, the number of mosquitoes and disease activity dropped off dramatically in October.

The Mosquito Control Program in Brentwood includes trapping and identifying adult mosquitoes for disease testing at the State Lab; monitoring wetlands for larval mosquito activity; larviciding stagnant water when mosquito larvae are found. Field work begins in April when mosquito larvae are found in stagnant water such as swamps, marshes, woodland pools, ditches and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, fish, frogs, birds, bees or other insects. Dragon also uses Natular, an organic biological product, to control disease carrying mosquitoes in catch basins.

Residents who do not want mosquito treatment to occur in wetlands on their property may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 603-734-4144.

Respectfully submitted,

Sarah MacGregor, President
Dragon Mosquito Control, Inc.

Brentwood Municipal Building Committee Synopsis

The Brentwood Municipal Building Committee has been actively working to assess the town's municipal facility needs and explore potential building solutions. The committee has met regularly and has expanded its membership to ensure a diverse range of perspectives and expertise. Throughout this process, initial feasibility studies and needs assessments have been conducted to better understand the town's long-term infrastructure requirements.

At this time, the committee has determined that it is not prepared to present a building proposal for the 2025 Town Meeting. Given the importance of transparency and thorough planning, additional time and research are necessary before moving forward with a formal proposal. The committee remains committed to keeping residents and taxpayers informed throughout the process.

To advance its efforts, the committee will be requesting an allocation of \$25,000 to the municipal building fund. This funding will allow for the development of preliminary plans and conceptual designs, which will serve as a foundation for informed decision-making in the future.

Currently, the committee is evaluating three potential options:

1. A standalone police station.
2. A combined police station and town hall.
3. A police station designed with expansion potential to accommodate additional municipal buildings in the future.

The committee is dedicated to engaging the community in this process. Public forums will be held to present these options, gather input, and ensure that resident and taxpayer feedback plays a central role in shaping the final proposal. By working collaboratively, the committee aims to develop a well-informed, fiscally responsible solution that meets Brentwood's municipal facility needs for years to come.

Submitted by,

Justin Doty, Lieutenant/Officer in Charge
Brentwood Police Department

PLANNING BOARD

Honorable Selectboard Members & Fellow Citizens of Brentwood

The Town of Brentwood's Planning Board plays a vital role in anticipating and meeting the needs of our community. The Board has two general functions (1) Developing goals, objectives, and guidelines for land use; and (2) Reviewing and making decisions on applications for development.

The Planning Board regularly conducts design reviews and reviews applications for residential subdivisions and cluster developments, lot mergers, lot line adjustments, amendments to previously approved site plans, commercial site plans, proposed utility work, and related development activities. Meeting agendas and detailed minutes describing Board deliberations and decisions are available on the Town's website. Meetings are also streamed and recorded on the Town's YouTube channel. Drawings and related application information are available in the Planning Office. We encourage interested citizens to reach out with any questions.

The Planning Board has been taking proactive steps to address housing challenges within our community. With the support of a \$40,000 Housing Opportunity Planning (HOP) Grant from The NH Housing Finance Authority in 2023-24, we conducted a survey to seek community feedback on housing preferences; hosted public meetings to present background information, discuss survey findings, and allow for facilitated discussion related to housing; updated the Brentwood Master Plan Housing chapter; and conducted a Land Use Regulation Audit. Few survey respondents felt that Brentwood provides affordable home purchase choices, adequate rental options, housing choices that attract workers of all ages, or adequate housing options for aging seniors. Many people expressed concerns about how changes in housing could impact residents, taxes, and the environment. Through discussions, Master Plan Housing chapter development, and the Land Use Regulation Audit, we identified several areas of potential opportunity to revise ordinances: multi-family housing, mixed use development, workforce housing (to ensure compliance with NH RSA 674:58-61), and accessory dwelling units. We recently received a second HOP grant for \$64,000 and are partnering with a local planning firm to engage the community further and develop proposed revised ordinances. Work began in January and will continue throughout the year.

The Town's Master Plan is the foundation for understanding current conditions and guiding the community's future development. It contains a wealth of information, including descriptions and data on natural resources, open space, facilities, existing and future land use, and recreation, plus a buildout analysis (calculated potential growth based on land characteristics and zoning). NH RSA Title LXIV § 674:1-4 require the Planning Board to prepare and regularly update a master plan to guide the development of the Town. The Board has been updating a portion of the Master Plan each year, including recent updates to the Vision, Transportation, and Housing chapters. Several other chapters are quite dated. Rather than continuing to update the document piecemeal, the Board is proposing to set aside funds that would normally be spent annually into a fund for a more comprehensive Master Plan update in 5 years.

Each year, the Board can recommend new zoning ordinances or amendments to be considered by voters. In 2024, the Board recommended no changes. The Board can also make changes to the Site Plan Review Regulations and to the Subdivision of Land Regulations using the public hearing process. The Board updated the public hearing noticing process after the legislature adopted changes to NH RSA 675:7, allowing municipalities to use their website for public hearing noticing rather than a paper of general circulation. The Board adopted this change in 2024.

The Planning Office welcomed a new Land Use Administrator this year, long-time Board participant Mark Kennedy. Glenn Greenwood continues to serve in his role as Town Planner. We are fortunate to have both Mark and Glenn in the Planning Office and rely on their dedication and expertise.

Respectfully submitted,

Kristin L. Aldred, PhD
Chair, Planning Board

Hello Brentwood Community,

Our priority is to protect and serve the Brentwood community at the highest level of professionalism, integrity, and compassion. Our officers and staff are dedicated to improving the quality of life by creating a safe environment in partnership with the people they serve while enforcing the NH state laws and local ordinances.



It is my hope that everyone is off to a great start this year, 2025. We had a busy 2024, with a lot of positive changes. We welcomed 3 officers to serve this community. Officer James Russell joined our part time ranks, after retiring from the Town of North Hampton, NH as a Lieutenant. He brings 20+ years of experience. We also welcomed Officer Joseph Giroux who will be attending the full time NH Police academy from January–April. We welcomed Officer Ashley Wood who filled the last full-time vacancy. Officer Wood came to us with 2 years of full-time experience in another NH community and was able to catch on quickly. Lastly, we welcome our new administrative assistant, Katie Ingalls. Katie brought 30+ years of emergency dispatching experience with her which has helped immensely in our day-to-day operations. All four staff members have been great additions to the police department and believe in the mission of the Brentwood Police Department. We also saw the promotions of two members, Corporals Spitalere and Saltzman were promoted to their respective ranks earlier in 2024.



Our officers attended numerous training courses to benefit the community and themselves as officers. We are very proud of Ofc. Gagnon, who after serving the town on a part time basis for 4 years, decided to make a career change and attend the full-time academy. Ofc. Gagnon graduated from the full-time academy in October and is happy to be back serving the residents!

The command staff worked hard to stay up to date and well versed on law enforcement management techniques. Lt. Doty completed the FBI-LEEDA trilogy, which encompasses law enforcement supervisory, command, and executive leadership strategies. Corporals Spitalere and Saltzman are working on obtaining their FBI-LEEDA trilogy as well.

Our officers were able to attend training having to do with mental health, investigations, drug investigation, and we had multiple officers become certified Field Training Officers, which allows them to train any new to Brentwood officers.

We closed out the year with:

- The PD handled well over 10,000 calls for service
- 183 arrests
- 73 State reportable accidents
- 445 Investigative offense reports
- 27 arrest warrants drafted/issued
- 2992 motor vehicles stopped

It is a pleasure to be part of this community as the Lieutenant and currently Officer in Charge. I welcome any resident(s) to get to know the police department staff if you haven't done so already. Feel free to stop by, say hi, and get a tour of the station or our equipment. We are here 24/7 to assist in any way possible.

Best wishes,

Justin Doty
Lieutenant/Officer in Charge

DEPT & COMMITTEE

Brentwood Recreation Department Annual Report



Brentwood Recreation Department’s goal is to provide fun and safe community oriented programs and events for all ages. In 2024 Brentwood Rec saw an increase or same levels of participation in rentals, programs, and Town events! Brentwood Rec successfully completed long needed renovations to the community center which was new decking to the three main entrances, a new road at the BRC facilities to increase safety, and started construction on 3 outdoor pickleball courts.

In 2025 Brentwood Recreation will look to complete its further renovations, drainage & irrigation at the ball fields, to improve and increase new and ongoing senior programs, and to possibly add another year round staff member (Program Coordinator).

Brentwood Recreation is always looking for new ideas for programs, new instructors, and more volunteers. If you are interested in volunteering or want to offer a service/program, please contact the Recreation office and speak with Andrew Gray the Recreation Director.

Andrew Gray
Recreation Director



Above: Fall Paddle on the Exeter River.

Right: July 4th Parade.



Facilities

- In addition to our own spring, summer, fall, & winter sports programs, we continued to rent our fields to different teams and organizations.
- Brentwood Community Center had over 50+ resident and non-resident rentals of the building, fields, & pavilion.
- Playground & Pavilion
- Castonguay Pavilion
- GaGa Ball court next to the playground.
- Basketball court
- Pickleball court
- Concession Stand
- Part time Senior Center (BRC Basement)
- Outdoor Pickleball Courts (to open in spring of 2025)

Special Programs

- Sip & Sign classes
- Summer Camp for grades 1-8
- Sourdough Classes
- Babysitting Courses
- Senior Trips
- Casino Trips
- Monthly Senior Luncheons
- Part time Senior Center

Events

- Partnered with the Peach Project to run the Holiday Stroll
- Exeter River Fall Paddle
- Daddy Daughter Dance
- Brentwood Bunny Egg Hunt
- 4th of July parade
- Calls from the North Pole
- Fall 5k (Fun Run)
- Brentwood Rec & the Police Department partnered offered National Night Out
- The Brentwood Police & Rec Department Haunted Walk

Fitness

- Continued to offer weekly classes in Yoga and Tang Soo Do
- Senior Movement Class.
- Rock Your Body Fitness
- Woman’s Self Defense

Sports

- Youth Fall Soccer (Prek-5th grade)
- Youth Basketball (Prek-8th grade)
- Lacrosse
- Fall Field Hockey
- Adult Coed Softball league
- Men’s Pick-Up Basketball
- T-Ball
- Summer Lacrosse
- Cricket
- Fall Open Gym

Report of the Regional Associations Committee

The Regional Associations Committee was established by the Selectboard in 2019. Its mission is to review applications for funding from regional associations (charitable organizations) that provide direct services to Brentwood residents and recommend funding for the following budget year. Committee members are: Rebecca Dunham, chair, Michelle Siudut, secretary, Laura Hajjar, Karen Veinotte, Bob Stephens, and Dawn Hanik, alternate.

Applicants must meet 4 criteria to qualify for support: be a 501c (3) charity; have an office or headquarters in New Hampshire; be registered with the New Hampshire Attorney General's office; provide direct services to Brentwood residents. The application period is Labor Day through October 30.

The Committee met on December 12, 2024 and reviewed funding requests for Budget Year 2025. Five applications were received by the October 30 deadline and all met the criteria established in 2019. The new application form, developed at the request of the Committee was designed by Stef Lewendon, Chair, Communications Committee, and is easier to review. Many thanks to Stef for her work on the new form.

After review and discussion, the Committee made the following recommendations for 2025:

Community Children’s Fund	\$1,000
Haven	\$1,600
Southern NH Services (SNHS)	\$5,707
TASC	\$750
Waypoint	\$3,300
TOTAL:	\$12,357

The Committee noted that the budget will not be fully utilized and recommended that it be reduced by \$5,000 to \$13,000 which fully funds all 2025 requests; the Selectboard and the Budget Committee approved this reduction. The Committee also discussed simplifying the notification process so that after the budget is approved at Town Meeting, checks will automatically be issued by April 15. This creates less work for Town staff and for applicants. The directions for the applications will be edited to reflect this change.

Each year, the Committee has worked well as a team reviewing applications and recommending funding. I thank them for their service. It has been a useful exercise and a way to gain a better understanding of the various social services provided to Brentwood residents.

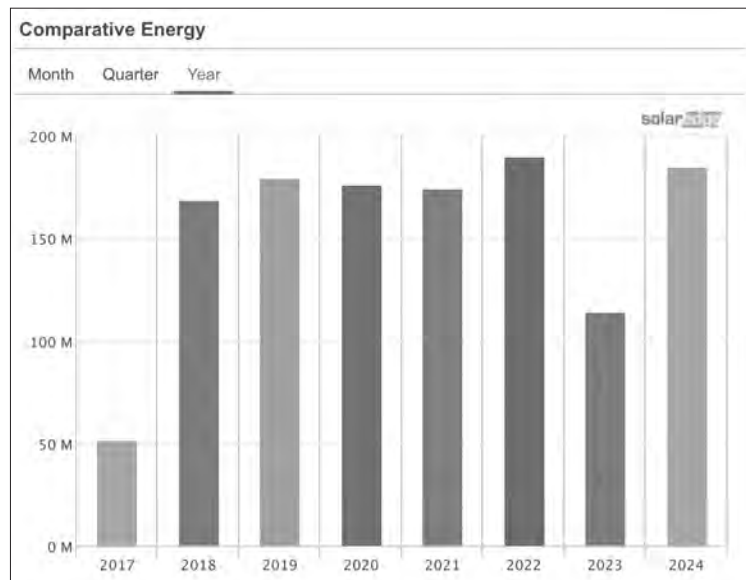
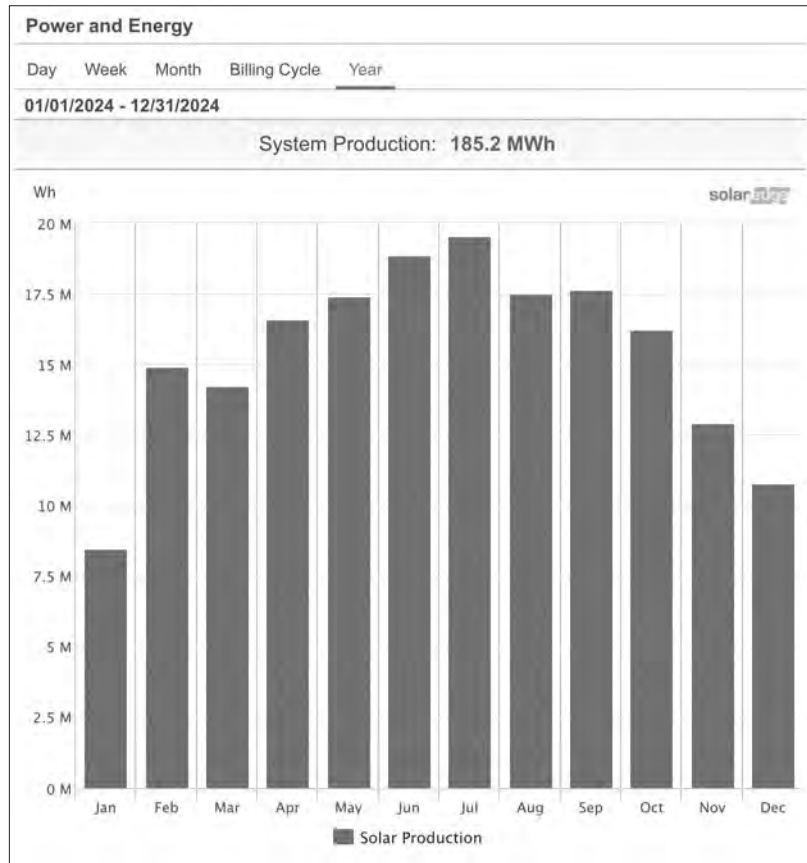
— Rebecca Dunham, Chair

SOLAR ARRAY

2024 was a big year for our solar array at the Brentwood Fire Department. Not only did the array out-perform annual projections, generating over 185,000 kilowatt-hours of clean electricity for our town buildings, but we were able to purchase the array from the investor-owner at a significant discount from the initial build price. Now, we own our own power, which means even greater long term savings for the Town.

Here's to lower electricity expenses and more sunny days ahead in 2025!

Submitted by
ReVision Energy



View production data for the solar array at the Brentwood Fire Department at BrentwoodNH.gov/solar

Southeast Regional Refuse Disposal District 53b

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of six member towns: Brentwood, Fremont, Kensington, North Hampton, Rye, and Sandown.

The District held its Annual Household Hazardous Waste day on September 14, 2024 in Brentwood.

This event served 309 cars, representing 323 households, and came in under the \$19,450.00 budget. The board would like to thank all the volunteers that worked to make the day a success.

The member towns are currently tipping at a rate of \$85.03 per ton for MSW and \$100.15 per ton for Bulky/Demo.

Effective April 1, 2024 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan – Rye, NH
Vice Chairman	Jason Rucker – Rye, NH
Treasurer	John Hubbard – North Hampton, NH
Secretary	Amy Thibodeau

Respectfully submitted,

Everett (Bud) Jordan, Chairman
Southeast Regional Refuse
District 53B
www.srrd53.com

WEBSITE

BrentwoodNH.gov

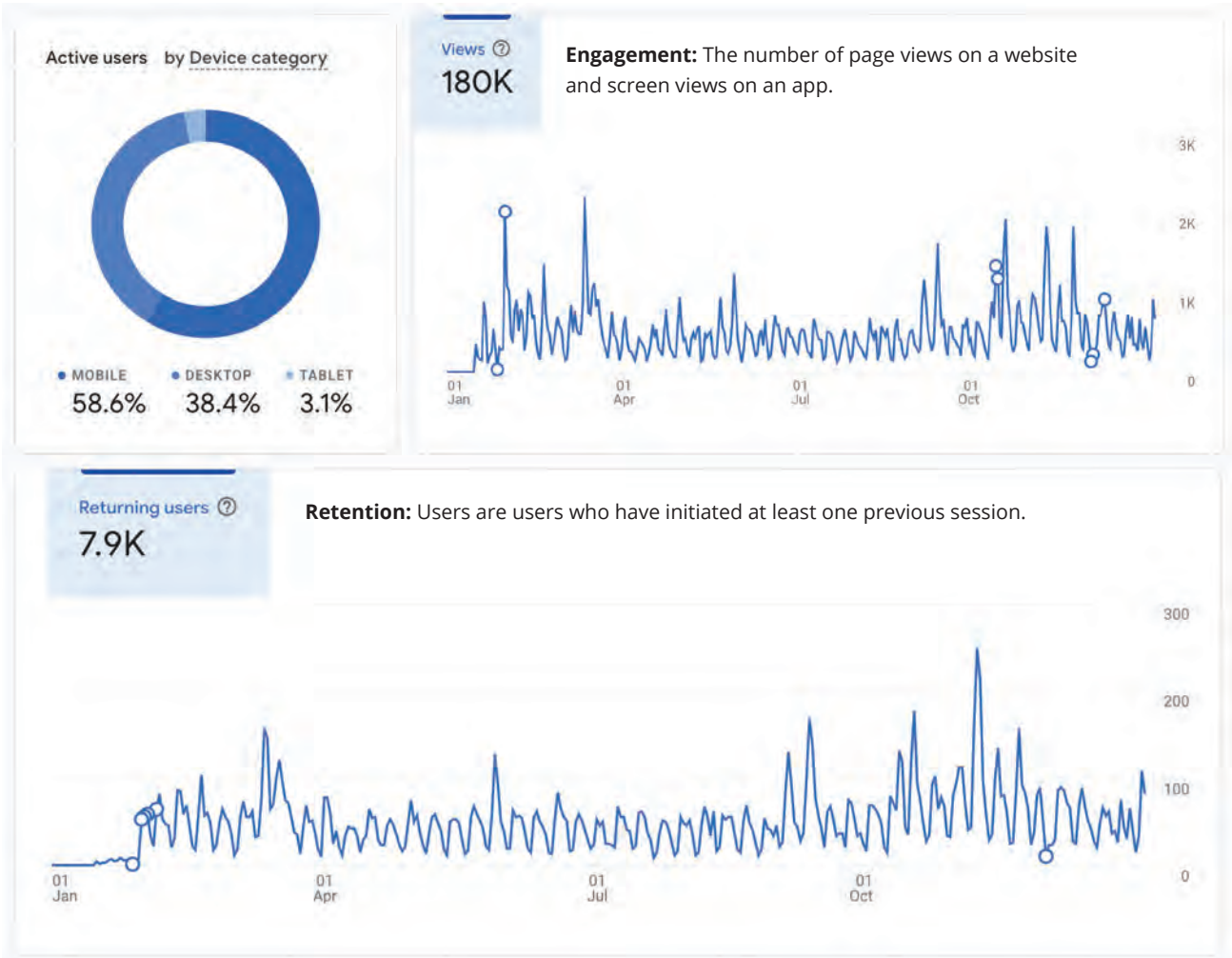
Since the launch of the refreshed website in January 2024, it has been a vehicle for communication for Brentwood's town government, employees, and residents. Additions and improvements are continuing to be made with the help of user feedback. Below are a sampling of reports from January 1 through December 31, 2024, generated from Google Analytics.

Submitted by
Stefanie Lewendon, Volunteer

TOP TEN WEBSITE PAGES

Engagement, Views by Page Title: The number of page views on a website and screen views on an app.

- | | | |
|--|-------------------------|------------------------------------|
| 1. Town of Brentwood, New Hampshire – Official Website | 4. Curbside Schedule | 8. Property Assessment & Valuation |
| 2. Agendas & Minutes | 5. Town Directory | 9. Agenda Details |
| 3. Official Website | 6. Town Calendar | 10. Recreation |
| | 7. News & Announcements | |



2025 Town Meeting & Elections

Decisions on Governance for the Upcoming Fiscal Year

Town Meeting, governed by the Moderator, allows registered Brentwood voters to participate in local governance. The **Moderator's Rules** are provided to ensure that Town Meeting proceeds in an organized, fair, and efficient manner.

The **Notice of the 2025 Town Elections** is the official announcement of Town Meeting, while the **2025 Sample Ballot** is a preview of the official ballot, providing a list of candidates in advance of elections.

The **2025 Town Meeting Warrant** outlines the agenda items, proposals and articles up for discussion and voting during Town Meeting. Additionally, the **FY2025 Proposed Budget** presents the town's financial plan for the upcoming fiscal year, detailing proposed funding allocations.

ABOUT TOWN MEETING

Town Meeting Basics. Town meetings are often described as the purest form of democracy because public participation is at its core. At town meeting, voters engage in the governance of their town by 1) Electing town officers and, 2) Deliberating and voting on all other town business.

There are two styles of town meeting in New Hampshire. At “traditional town meetings” voters physically gather to discuss and vote on warrant articles. For towns that adopt the Official Ballot Referendum System outlined by Senate Bill 2 (SB2), all decisions are made through secret ballot at the ballot box.

The town of Brentwood and Swasey Central School district follow a traditional town meeting format. However, the Exeter Regional Cooperative School District (SAU16), of which Brentwood is a part, use the SB2 format.

The first part of traditional town meetings is election day, when town selectboard and committee members are voted on by official secret ballot during polling hours. This typically happens on the second Tuesday of March. At the second part of the town meeting session, held after election day, voters meet to deliberate and vote on the town operating budget, warrant articles, and capital projects.

What is a Warrant? The content of the warrant is essentially an “agenda” for town meeting. The selectboard must post the warrant at least 14 days prior to town meeting in at least two locations. The warrant must include:

- the date, location, and time of both the election and the meeting
- the officers to be elected
- the articles (questions) to be discussed and voted on.

Town Operating Budget. Prior to town meeting, the Municipal Budget Committee meets to discuss and approve a proposed operating budget, and must subsequently hold a public hearing at least 25 days before town meeting. The operating budget is a big portion of what is discussed and voted on at town meeting, and is usually listed as the first article on the town warrant. The voters approve a “bottom line” amount; the Selectboard then determines how funds are dispersed throughout the year.

The Public’s Role at Town Meeting. Town meetings are open to the public, however, only registered voters in a town can vote for town officers on election day; and debate and vote on the warrant articles presented. Voters must check in upon entering the voting hall to obtain a “voter card”.

The meeting will begin with the pledge of allegiance and an introduction of selectboard and budget committee members. When discussion on the warrant articles begins, the moderator will read the warrant article in full and call on a motion and a second to vote. The proponent of the article, often the Selectboard, will provide an overview of the article. If the article has a tax impact, the budget committee may provide an estimation of that impact. Then the moderator will open the floor to general discussion. At this time, any qualified voter who is present may speak for or against the motion. After discussion ends, the moderator will restate the motion, either as originally presented or as amended, and call for a vote. At this time voters raise their voter card either in favor or opposed. Votes are tabulated and the moderator will announce the outcome.

How to register to vote. In order to participate in elections and town meetings, residents must be registered to vote. Residents can register to vote at a session of the supervisor’s of the checklist, or at the town clerk’s office. Registrants must provide proof of age (18), identity, US citizenship, and domicile. For more information on registering to vote and qualifying for absentee ballots, visit: brentwoodnh.gov/register-vote.

If you are unable to attend the town election you may request an absentee ballot from the town clerk. However, to vote on articles at Town Meeting, you must appear in person.

Content about Town Meeting adapted from the following sources:

New Hampshire Town Meeting: A Voter’s Guide, NH Secretary of State, David M. Scanlan: <https://www.sos.nh.gov>

New Hampshire Municipal Association, <https://www.nhmunicipal.org>

New Hampshire Revised Statutes Annotated are online: <https://www.gencourt.state.nh.us/rsa/html/nhtoc.htm>

Moderator's Rules of Procedure for the Annual Town Meeting

Melissa M. Hanlon, Town Moderator

Unless changed by the voters at the Town Meeting, the Town will use the following Rules of Procedure to conduct the annual Town Meeting:

1. The Moderator will not follow Robert's Rules of Procedure. The Moderator will use the following general rules of procedure, whose main purpose is to keep the meeting moving and not get bogged down in procedural quagmires.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by calling a Point of Order.
3. The Moderator will take the Articles in the order that they appear on the Warrant unless a majority of the voters present vote to take a particular article out of order.
4. The Moderator will consider each Article as follows:
 - a. The Moderator will announce the Article number and read the text of the Article.
 - b. The Moderator will recognize a member of the Budget Committee or of the Board of Selectman or the petitioner (if a petitioned Article) to make a Motion for the adoption of the Article.
 - c. If the Motion is seconded, the Moderator will recognize a member of the Board of Selection and the Budget Committee, or the petitioner, to speak to the Article.
 - d. The Meeting will debate and then vote on the Article.
5. Everyone who speaks must use a microphone so that they can be heard. If a voter is unable to reach one of the stand-up microphones, the voter should raise his/her hand and one of the hand-held microphones will be provided. All discussion is to be made to and through the Moderator.
6. No one may speak unless he/she has the floor.
 - a. No one may have the floor unless and until he/she is recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize any speaker unless they are standing at or holding one of the microphones. Any voter may raise a Point of Order to challenge a Moderator's ruling or to overrule the Moderator at any time.
 - c. Each speaker must provide his/her name and address and hold up their voter card so it is visible to the Moderator.
7. The Moderator will allow only one Motion on the floor at a time. There are two exceptions to this rule:
 - a. Any voter may raise a Point of Order at any time, and
 - b. If a voter has the floor, the voter may make:
 - i. A Motion to Amend the pending motion, or
 - ii. A Motion to Call the Question.
 - c. The Moderator will only consider one Motion to Amend an Article at a time. The Article cannot be amended again until the initial Motion to Amend has passed or been defeated.
8. Motions to Amend must be presented in writing to the Moderator and Town Clerk prior to the close of debate on an Article. This is to make sure that an accurate record of the Motion will be kept.
9. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget."

MODERATOR'S RULES

10. Motions to Call the Question limit debate and require a 2/3 vote. If passed, these motions stop debate on an Article or Motion. All those voters who are standing at a microphone or holding a microphone, and anyone seated at the head table who has previously told the Moderator that he/she wishes to speak on the Motion will be allowed to speak before debate is closed. In addition, the Moderator shall have the right to refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
11. Non-voters may not speak at the Meeting without the permission of a majority of the voters except, the Moderator will allow non-resident Town officials, consultants and experts who are at the Meeting to provide information about an Article to speak.
12. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow off-topic comments, personal attacks, or inappropriate language.
13. If any person behaves in a disorderly manner, and after notice from the Moderator persists in such behavior, or shall in any way disturb the meeting, or willfully violates any rule of the proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting. (NH RSA 40:8).
14. All questions and comments should be addressed to the Moderator. The Moderator shall choose who responds to any questions raised.
15. Except for initial presentations on Articles, which the Moderator requests be limited to no more than seven (7) minutes, all speakers in debate shall limit their remarks to three (3) minutes.
16. Handouts and video presentations may be allowed but must be reviewed and approved by the Moderator. Handouts must clearly identify the originator and information sources. Video presentations should not exceed five minutes and presenters must provide their own equipment or coordinate with the Selectboard for use of any equipment they have set up at the meeting. Any proposed handouts or presentations should be sent to the Moderator 24 hours in advance of Town Meeting via email at mhanlon@brentwoodnh.gov.
17. Each speaker may only speak once until everyone who wishes to has spoken.
18. The Moderator may determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
19. Any vote on a bond issue of over \$100,000 must be voted on by secret ballot. In addition, any five (5) voters may require that the vote on any Article or question be by secret ballot. To do so:
 - a. All five (5) voters must be present and identify themselves; and
 - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
20. Motions to reconsider an Article may only be made immediately after the vote on the Article and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of an Article:
 - a. Mandatory Restriction: In accordance with RSA 33:8-a, if a Motion to Reconsider a ballot vote on a bond issue of over \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least seven (7) days after the original vote. With respect to bond votes, the restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
 - b. Optional Restriction: Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a Motion, then the Article cannot be reconsidered until a reconvened meeting held at least seven (7) days after the date of the original vote.
21. A Motion to Table an Article will only be accepted by the Moderator if the sponsor of the Article makes it.

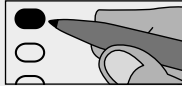


Sample Ballot
ANNUAL TOWN ELECTION
March 11, 2025
Brentwood, NH

Instructions

To Vote:

To vote, completely fill in the oval next to your choice.



To Vote for a Write-in:

To vote for a person whose name is not on the ballot, write the person's name on the "Write-in" line and completely fill in the oval next to the line.



SELECTBOARD

Vote for not more than 1
3 YEARS

JENN JONES

Write-in

PLANNING BOARD

Vote for up to 2
2 will be elected
3 YEARS

RYAN HANSEN

STEFANIE KIZZA

BRETT RAMSDELL

Write-in

Write-in

TRUSTEE OF THE TRUST FUNDS

Vote for not more than 1
3 YEARS

LINDA R GAREY

Write-in

MUNICIPAL BUDGET COMMITTEE

Vote for up to 2
2 will be elected
3 YEARS

JIM HAJJAR

GEORGE KOCH III

MICHELLE SIUDUT

Write-in

Write-in

LIBRARY TRUSTEES

Vote for not more than 1
3 YEARS

MELODY SANTOS

Write-in

CEMETERY TRUSTEES

Vote for not more than 1
3 YEARS

Write-in

Page
1/1

You have completed voting.

Election: 0000000

Ballot Style: 1

Precinct: Swasey Central School

Language: English

2025 PROPOSED | OPERATING BUDGET OVERVIEW

OPERATING BUDGET BUDGET CATEGORY	F Y 2 0 2 5		DIFFERENCE	PROPOSED BUDGET NOTES	ACTUAL EXPENDITURES		
	PROPOSED	LAST YR APP.			2024*	2022	
1 Fire Department	\$1,256,541	\$1,007,289	\$249,252	Adding a new position (deputy chief), adjusting two open positions to be lieutenant, adjusting hourly rates of firefighter/EMT positions.	\$858,478	\$854,966	\$665,004
2 Police Department & Animal Control	\$1,400,997	\$1,256,517	\$144,480	Promoting corporals to sergeants, full year salary for 10th member (2024 salary paid with 2023 encumbered funds), COLA + merit	\$1,323,027	\$1,060,272	\$857,123
3 Recycling & Waste Disposal (Collection) & Waste Disposal (Landfill)	\$628,529	\$490,323	\$138,206	5 year contract with fixed rate expired at end of 2024, new 5yr contract with adjustment and new fixed year over year increases ***\$43,629 of ARPA being used FY25 and FY26 to offset increase***	\$450,925	\$481,419	\$443,640
4 General Government	\$111,826	\$68,077	\$43,749	Funds for grant writer, budgeted ~10 hrs per week, increase in town communications line for Brentwood Newsletter	\$40,864	\$37,061	\$33,599
5 Debt Service (Principal) & Debt Service (Interest) & Debt Service (TANS etc)	\$273,392	\$240,081	\$33,311	Contractual bond payments with additional built in for new conservation easement or purchase	\$196,180	\$274,596	\$291,762
6 Insurance (Property & WC)	\$186,111	\$159,615	\$26,496	Workers compensation and property insurance rate increases	\$157,615	\$136,131	\$98,938
7 Library	\$358,990	\$335,150	\$23,840	Replacing page program with additional hours for existing staff. COLA & merit	\$321,734	\$312,992	\$255,489
8 Town Clerk	\$93,839	\$76,610	\$17,229	Making Town Clerk/Tax Collect and Deputy Town Clerk/Tax Collector full time (from 35 and 32 hrs), merit & COLA	\$72,598	\$73,785	\$65,315
9 Tax Collector	\$94,938	\$77,709	\$17,229	Making Town Clerk/Tax Collect and Deputy Town Clerk/Tax Collector full time (from 35 and 32 hrs), merit & COLA	\$73,175	\$70,092	\$62,428
10 Insurance (Employee Benefits)	\$582,725	\$568,649	\$14,076	Employee health insurance, rate increase and employee selections (contractual). Adjusted budget calculation method.	\$549,626	\$389,848	\$283,717
11 Finance	\$125,790	\$113,991	\$11,799	Moving funds formerly for outsourcing to the treasurer salary line with fica/medi adjustment to match, COLA & merit for Finance Assistant	\$107,037	\$101,650	\$78,370
12 Information Systems	\$84,225	\$75,322	\$8,903	Increase in support contract	\$74,068	\$70,436	\$68,202
SUBTOTAL THIS PAGE: \$728,570							

(continued on next page)

2025 PROPOSED | TOWN WARRANT OVERVIEW

WARRANT ARTICLES		FY 2024		PROPOSED BUDGET		VS. APPROPRIATED IN PREV YR		FY 2025				
		WARRANT ARTICLES	BUDGETED EXPENDITURES	APPROVED	BC APPROVED	DIFFERENCE	% CHANGE	per \$1000 value	FOR \$300K PROPERTY	FOR \$400K PROPERTY	FOR \$500K PROPERTY	FOR \$600K PROPERTY
NO.	TITLE / DESCRIPTION	APPROPRIATED	Actual (2/14)	SB APPROVED	BC APPROVED	DIFFERENCE	% CHANGE	per \$1000 value	FOR \$300K PROPERTY	FOR \$400K PROPERTY	FOR \$500K PROPERTY	FOR \$600K PROPERTY
01	Operating Budget	\$6,298,762	\$5,704,066	\$6,827,043	\$6,827,043	\$528,281	8.39%	\$0.70	\$209.37	\$279.16	\$348.95	\$418.74
02	Combined C/R *											
*	C/R IT Hardware	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*	C/R Revaluation	\$25,000	\$25,000	\$35,000	\$35,000	\$10,000	40.00%	\$0.01	\$3.96	\$5.28	\$6.61	\$7.93
*	C/R Building Maintenance	\$50,000	\$50,000	\$25,000	\$25,000	-\$25,000	-50.00%	-\$0.03	-\$9.91	-\$13.21	-\$16.51	-\$19.82
*	C/R FD Vehicle Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*	C/R Public Safety Radios	\$30,000	\$30,000	\$30,000	\$30,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
03	C/R Municipal Building	\$25,000	\$25,000	\$25,000	\$25,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
04	Front-End Loader Purchase			\$190,000	\$190,000	\$190,000	N/A	\$0.25	\$75.30	\$100.40	\$125.50	\$150.60
05	C/R Highway Vehicles	\$150,000	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Recreation Program Director			\$26,226	\$26,226	\$26,226	N/A	\$0.03	\$10.39	\$13.86	\$17.32	\$20.79
09	C/R Master Plan			\$8,500	\$8,500	\$8,500	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	C/R Bridge Repair	\$25,000	\$25,000			-\$25,000	-100.00%	-\$0.03	-\$9.91	-\$13.21	-\$16.51	-\$19.82
	W/A Brentwood Newsletter	\$17,250	\$12,938			-\$17,250	-100.00%	-\$0.02	-\$6.84	-\$9.12	-\$11.39	-\$13.67
TOTALS :		\$6,701,012	\$6,102,004	\$7,396,769	\$7,396,769	\$695,757	10.38%	\$0.92	\$275.74	\$367.66	\$459.57	\$551.49

Updated on March 3, 2025

STATEMENT OF APPROPRIATIONS

OPERATING BUDGET		FY 2024		FY 2025			
BUDGET CATEGORY		BUDGETED EXPENDITURES		PROPOSED BUDGET		VS. APPROPRIATED IN PREV YR	
ACCT	DESCRIPTION	APPROPRIATED	Actual (2/14)	SB APPROVED	BC APPROVED	DIFFERENCE	% CHANGE
4130.01	Executive Office	\$25,005	\$22,826	\$20,905	\$20,905	-\$4,100	-16.40%
4130.02	Town Administrator	\$129,528	\$116,063	\$121,942	\$121,942	-\$7,586	-5.86%
4130.03	Town Meeting	\$4,001	\$3,393	\$2,801	\$2,801	-\$1,200	-29.99%
4140.05	Town Clerk	\$76,610	\$72,598	\$93,839	\$93,839	\$17,229	22.49%
4140.06	Election	\$17,501	\$13,800	\$6,552	\$6,552	-\$10,949	-62.56%
4150.04	Tax Collector	\$77,709	\$73,175	\$94,938	\$94,938	\$17,229	22.17%
4150.07	Assessing	\$47,901	\$46,450	\$47,901	\$47,901	\$0	0.00%
4150.08	Information Systems	\$75,322	\$74,068	\$84,225	\$84,225	\$8,903	11.82%
4150.09	Finance	\$113,991	\$107,037	\$125,790	\$125,790	\$11,799	10.35%
4150.10	Budget Committee	\$500	\$0	\$67	\$67	-\$433	-86.60%
4153.12	Legal	\$37,127	\$46,894	\$34,002	\$34,002	-\$3,125	-8.42%
4155.11	Insurance (BEN)	\$568,649	\$549,626	\$582,725	\$582,725	\$14,076	2.48%
4191.13	Planning Board	\$116,742	\$88,286	\$114,707	\$114,707	-\$2,035	-1.74%
4191.14	Zoning Board	\$1,401	\$404	\$404	\$404	-\$997	-71.16%
4194.16	Government Buildings	\$100,460	\$79,878	\$82,302	\$82,302	-\$18,158	-18.07%
4195.25	Cemetery	\$14,368	\$13,100	\$13,740	\$13,740	-\$628	-4.37%
4196.11	Insurance	\$159,615	\$157,615	\$186,111	\$186,111	\$26,496	16.60%
4197.32	Regional Associations						
4199.15	General Government	\$68,077	\$40,864	\$111,826	\$111,826	\$43,749	64.26%
4210.17	Police Department	\$1,256,508	\$1,323,027	\$1,400,987	\$1,400,987	\$144,479	11.50%
4220.19	Fire Department	\$1,007,289	\$858,478	\$1,256,541	\$1,256,541	\$249,252	24.74%
4225.26	JLM	\$241	\$0	\$2	\$2	-\$239	-99.17%
4240.20	Code Enforcement	\$88,300	\$79,891	\$92,471	\$92,471	\$4,171	4.72%
4290.27	Emergency Management	\$14,875	\$3,743	\$4,627	\$4,627	-\$10,248	-68.89%
4299.24	Mosquito Control	\$30,200	\$27,900	\$29,200	\$29,200	-\$1,000	-3.31%
4312.21	Highway	\$818,457	\$705,425	\$812,637	\$812,637	-\$5,820	-0.71%
4312.22	Snow & Ice Control	\$232,074	\$92,531	\$96,784	\$96,784	-\$135,290	-58.30%
4316.23	Street Lighting	\$1	\$0	\$1	\$1	\$0	0.00%
4323.28	Recycling	\$70,462	\$65,298	\$99,421	\$99,421	\$28,959	41.10%
4323.29	Waste Disposal (Collection)	\$261,371	\$242,993	\$362,938	\$362,938	\$101,567	38.86%
4324.29	Waste Disposal (Landfill)	\$158,490	\$142,634	\$166,170	\$166,170	\$7,680	4.85%
4414.30	ACO	\$9	\$0	\$10	\$10	\$1	11.11%
4419.31	Health Officer	\$1	\$0	\$1	\$1	\$0	0.00%
4442.35	Welfare	\$25,407	\$22,899	\$18,907	\$18,907	-\$6,500	-25.58%
4520.40	Recreation	\$112,636	\$105,853	\$116,483	\$116,483	\$3,847	3.42%
4550.49	Library	\$335,150	\$321,734	\$358,990	\$358,990	\$23,840	7.11%
4611.50	Conservation	\$12,703	\$9,403	\$12,704	\$12,704	\$1	0.01%
4711.60	Debt Service (Principal)	\$195,000	\$155,000	\$215,100	\$215,100	\$20,100	10.31%
4721.60	Debt Service (Interest)	\$45,080	\$41,180	\$58,291	\$58,291	\$13,211	29.31%
4723.60	Debt Service (TANS etc)	\$1	\$0	\$1	\$1	\$0	0.00%
OPERATING BUDGET SUB-TOTAL :		\$6,298,762	\$5,704,066	\$6,827,043	\$6,827,043	\$528,281	8.39%
WARRANT ARTICLES		\$402,250	\$397,938	\$561,226	\$561,226	\$158,976	39.52%
OVERALL BUDGET TOTAL :		\$6,701,012	\$6,102,004	\$7,388,269	\$7,388,269	\$687,257	10.26%

2025

2025 TOWN MEETING WARRANT

The State of New Hampshire

To the inhabitants of the Town of Brentwood in the County of Rockingham in said State,
qualified to vote in Town affairs:

You are hereby notified to meet at the Swasey Central School in said Brentwood on Tuesday, the
11th of March 2025 at 7:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.

Given by our hands and seal this 20th day of February, in the year of Our Lord Two Thousand
and Twenty-Five.

We hereby certify that we gave notice to the inhabitants within named, to meet the time and
place and for the purpose within mentioned, by posting up an attested copy of the within warrant
at the place of meeting within named, and like attested copies at the Town Office Building being
a public place in said Town on the 20th day of February 2025.



Brentwood Select Board

Warrant added to the annual report on March 3, 2025.



New Hampshire
Department of
Revenue Administration

2025
WARRANT

Brentwood

The inhabitants of the Town of Brentwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 11, 2025
Time: 7:00 am – 7:00 pm
Location: Swasey Central School
Details: 355 Middle Road, Brentwood NH 03833

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 15, 2025
Time: 9:00 am
Location: Swasey Central School
Details: 355 Middle Road, Brentwood NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 20, 2025, a true and attested copy of this document was posted at the place of meeting and at the Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
Jennifer Jones	Select Board Chair	
Andrew Artimovich	Select Board Vice Chair	
Jon Morgan	Select Board Member	
Paul Kleinman	Select Board Member	
Letty Bedard	Select Board Member	



Article 01 GENERAL MUNICIPAL OPERATIONS

Article 01 GENERAL MUNICIPAL OPERATIONS
Recommended by Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Six Million, Eight Hundred Twenty-Seven Thousand, Forty-Three Dollars (\$6,827,043) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority Vote Required)

Article 02 CRF: MULTIPLE

Article 02 CRF: MULTIPLE
Recommended by Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Hundred and Seventy Thousand Dollars (\$170,000) to be added to the following existing capital reserve funds:

CRF Information Systems Hardware: \$30,000
CRF Revaluation: \$35,000
CRF Maintenance of Town Buildings: \$25,000
CRF Fire Vehicles: \$50,000
CRF Public Safety Radios: \$30,000
(Majority Vote Required)

Article 03 CRF: MULTI PURPOSE

Article 03 CRF: MULTI-PURPOSE MUNICIPAL BUILDING
Recommended by Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Multi-Purpose Municipal Building Capital Reserve Fund. (Majority Vote Required)

Article 04 FRONT END LOADER PURCHASE

Article 04 FRONT END LOADER PURCHASE
Recommended by Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety Thousand Dollars (\$190,000) to purchase a front-end loader. (Majority Vote Required)

Article 05 CRF: HIGHWAY VEHICLES/EQUIPMENT

Article 05 CRF: HIGHWAY VEHICLES/EQUIPMENT PURCHASE
Recommended by Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority Vote Required)



New Hampshire
 Department of
 Revenue Administration

**2025
 WARRANT**

Article 06 CLOSING SOLAR CRF

Article 06 CLOSING SOLAR CRF
 Recommended by Selectboard and Budget Committee

To see if the Town will vote to discontinue the Solar Capital Reserve Fund created in 2017. Said funds with accumulated interest to date of withdrawal, are to be transferred to the existing Solar Revolving Fund which was created in 2024. (Majority Vote Required)

Article 07 CLOSING LIBRARY AMPHITHEATER CRF

Article 07 CLOSING LIBRARY AMPHITHEATER CRF
 Recommended by Selectboard

To see if the Town will vote to discontinue the Library Amphitheater Capital Reserve Fund created in 2022. (Majority Vote Required)

Article 08 NEW PROGRAM DIRECTOR POSITION FOR RECREATION

Article 08 NEW PROGRAM DIRECTOR POSITION FOR RECREATION
 Recommended by Selectboard and Budget Committee

To see if the town will vote to establish a new full-time position in the Brentwood Recreation Department for a Program Coordinator effective May 1, 2025, for an estimated annual wage, benefit, and other related costs of \$61,854 and further to raise and appropriate the sum of \$26,226 for wages, benefits, and other related costs for the period of May 1, 2025 to December 31, 2025. (Majority vote required)

Article 09 ESTABLISH A CRF: MASTER PLAN

Article 09 CRF: MASTER PLAN
 Recommended by Selectboard and Budget Committee

To see if the Town will vote to establish a Master Plan Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of updating the Town's Master Plan, and to raise and appropriate the sum of Eight Thousand, Five Hundred Dollars (\$8,500) to be placed in said fund from the unreserved fund balance. Further, to name the Brentwood Planning Board as agents to expend from said fund. No amount to be raised from taxation. (Majority Vote Required)

Article 10 Brentwood Newsletter

Article 10 BRENTWOOD NEWSLETTER
 Submitted by Petition

To see if the legislative body of the Town of Brentwood will vote to expend Seventeen Thousand Two Hundred Fifty Dollars (\$17,250) to provide funding to the Brentwood Newsletter Inc. for printing, postage, and distribution costs of 11 issues of the Brentwood Newsletter from April 2025 to March 2026. This expenditure shall be made from the Town Communications budget line appropriation contained in the general government FY2025 budget. If approved by the legislative body at Town Meeting, payment shall be disbursed to the Brentwood Newsletter Inc. quarterly upon publication and delivery of said newsletters per the provisions of the BNL Statement of Assurance approved by the Selectboard on May 21, 2024.

2025



*New Hampshire
Department of
Revenue Administration*

**2025
WARRANT**

Article 11 ADOPTION OF LOCAL TAX CAP

Article 11 ADOPTION OF LOCAL TAX CAP FOR THE TOWN OF BRENTWOOD
Submitted by Petition

Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes (this year's base), that is higher than the prior year's actual amount of local taxes raised (last year's base), adjusted for inflation using the inflation index CPI-U for the Boston-Cambridge-Newton MA-NH area published by the U.S. Bureau of Labor Statistics and the change in population, in accordance with RSA 32:5-b 1-b?

(3/5 majority vote required)

Swasey Central School

BRENTWOOD SCHOOL DISTRICT



ANNUAL REPORT

For the
Fiscal Year from July 1, 2023 to June 30, 2024
Proposed Fiscal Year 2025–2026 Budget

BRENTWOOD DISTRICT OFFICERS — 2024–2025

SCHOOL BOARD

Allison Higgins	Term Expires 2026
Brian Duffy	Term Expires 2026
Meghan Fitzgerald	Term Expires 2027
Kate Bonafede	Term Expires 2025
Daniel Hebert	Term Expires 2027

SUPERINTENDENT OF SCHOOLS

Esther Asbell, Ed.D.
603-775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Christopher Andriski, Ed.D.
603-775-8679

ASSISTANT SUPERINTENDENT / DIRECTOR OF STUDENT SERVICES

Renee Bennett, Ed.D.
603-775-8646

DIRECTOR OF HUMAN RESOURCES

Heather Murray
603-775-8652

TREASURER

James Sullivan, Term Expires 2027

MODERATOR

Douglas Cowie, Term Expires 2027

CLERK

Heather Haggett, Term Expires 2027



ANNUAL TOWN REPORT FOR SWASEY CENTRAL SCHOOL
BRENTWOOD, NH
March 2025

SWASEY CENTRAL SCHOOL VISION STATEMENT

Swasey is a safe and joyful school community that nurtures exemplary learning, belonging and empowerment.

Swasey Central School is our PreK--5 elementary school in the town of Brentwood, NH. The enrollment of SCS is 290 students. The high quality educators in our school include 19 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston. Our grade 5 students move on to the Cooperative Middle School and from there, move on to Exeter High School. We are proud of the instructional practices that are in place at Swasey. Students are well prepared to 'climb the ladder of success' as they demonstrate their knowledge and skills while moving forward on their road in education.

Swasey Central School was declared the 2023 Elementary School of Excellence in New Hampshire by the NH Excellence in Education Awards. SAU 16's PreK-5 school is led by Principal Ron Kew and Assistant Principal Kathryn Gallo, and is well-known for providing competency-based education to the Brentwood community.

Visitors are welcomed with a warm and friendly environment; as they enter the beautifully maintained facility, visitors will experience that "Swasey feeling" as they move throughout hallways and classrooms. Teachers at Swasey Central School are highly motivated and committed to creating a student-centered learning experience. Additionally, the school's state-of-the-art STEAM lab promotes inquiry and collaboration.

The school's SWASEY acronym accurately describes the institution's values, which are Student Centered, Wonder-Based, Academic, Supportive, Equitable, and a place where You belong. The New Hampshire Excellence in Education Awards committee recognized Swasey Central School for its unwavering dedication to creating a supportive and equitable learning environment for all students.

Our school goals include creating environments that support student agency/student driven learning practices, Competency Based Learning, and a revamp of our reporting system to parents. As we utilize assessments that help us better understand student needs in the area of reading and math, we can focus our instruction using the data. SAU 16 continues to research and develop their understanding of competency-based education and learning. Competencies are what we expect our students to be able to demonstrate. The focus is on skills that are learned and retained, as opposed to what is being taught.

In the past few years, Swasey has committed to creating a welcoming learning environment for all students and community members by adopting a Diversity, Equity, Inclusion and Justice (DEIJ) lens. We have sought to hold attitudes and beliefs that actively challenge the structures upholding biases which devalue and marginalize difference by considering how diversity and

the representation of all human beings is manifested in the curriculum and the schools' libraries. We want to ensure that all students receive what they need in order to access all parts of their academic day and the extracurriculars Swasey offers and constantly examine how the school's policies and practices create or inhibit equity. At the core of our school is the commitment to getting to know each student as an individual with unique needs, interests, strengths, and background. We seek to build a community in which everyone has a voice and space to be themselves.

Safety and security changes have occurred at our school. Our local fire and police work with us to ensure that our emergency planning practices are up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fundraising opportunities, and by volunteering in our school. We couldn't be more proud of our parent volunteers for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school. The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library. Teachers continue to work on SAU wide curriculum teams to review current practices. This work will help our students receive the support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

% proficient in Grades 3-5 on NH State Testing for June 2024

ELA - **76%** State avg. /53% Math - **72%** /State avg. 41%

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Fly Five SEL programming, to help them interact with each other and the world around them. We are a community of learners, and our school-wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21st century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand.

STEAM practices have been enhanced deeper with the Swasey STEAM Design Lab, which is a program for all students K-5 that provides weekly involvement in coding, engineering, designing and inviting technologies. Students work together to solve problems and have fun in a setting that is welcoming and science based. We appreciate the investment the town of Brentwood has put in place for our students' futures. The solar power panels that were installed, thanks to our town's commitment, will be a symbol of innovation and forward thinking that we hope is instilled in all of our students.

In closing, we invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we appreciate the support the community provides, ensuring that our students are prepared for their educational journey.

SAMPLE BALLOT

OFFICIAL BALLOT
 ANNUAL SCHOOL ELECTION
 BRENTWOOD, NEW HAMPSHIRE
 MARCH 12, 2024

Daphne Davis
 SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL MODERATOR	SCHOOL TREASURER	SCHOOL CLERK
VOTE FOR NOT FOR THREE YEARS MORE THAN ONE	VOTE FOR NOT FOR THREE YEARS MORE THAN ONE	VOTE FOR NOT FOR THREE YEARS MORE THAN ONE
DOUG COWIE 692 <input type="radio"/>	JAMES SULLIVAN III 757 <input type="radio"/>	HEATHER HAGGETT 758 <input type="radio"/>
<i>Melissa Hanlon</i> 72 <input type="radio"/> (Write-in)	_____ <input type="radio"/> (Write-in)	_____ <input type="radio"/> (Write-in)
Out of 3399 (6 new registered voters) 998 voted		SCHOOL BOARD VOTE FOR NOT FOR THREE YEARS MORE THAN TWO
		MEGHAN FITZGERALD 614 <input type="radio"/>
		MARK HANIK 434 <input type="radio"/>
		DANIEL HEBERT 514 <input type="radio"/>
		_____ <input type="radio"/> (Write-in)
		_____ <input type="radio"/> (Write-in)

SCHOOLS



New Hampshire
Department of
Revenue Administration

**2024
WARRANT**

Brentwood Local School

The inhabitants of the School District of Brentwood Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual Meeting:
Date: Wednesday, March 6
Time: 6pm
Location: Swasey Central School
Details: 355 Middle Rd, Brentwood, NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/16/24, a true and attested copy of this document was posted at the place of meeting and at the town offices and that an original was delivered to the clerk.

Name	Position	Signature
JOHN W. MITCHELL	CHAIR	John W. Mitchell 2/12/24
GABRIELLE KELLY	BUDCOM MEMBER	Gabrielle Kelly 2/12/24
Letty Bedard	School Board Mem	Letty Bedard 2-12-24
Anthony Phillip	Budcom Member	Anthony Phillip 2-12-24
Dr. Morgan	SCHOOL BOARD REP	Dr. Morgan 2/12/24
Michelle Studeb	BudCom member	Michelle Studeb 2/12/24



New Hampshire
Department of
Revenue Administration

2024
WARRANT

Article 01 Solar Project

To see if the school district will vote to raise and appropriate the sum of \$850,000 (gross budget) for the solar project at Swasey Central School, and to authorize the issuance of not more than \$850,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, raise and appropriate an additional \$21,250 to meet the necessary financial obligations associated with the project's debt service for the 2024-2025 fiscal year. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (3/5 ballot vote required).

Article 02 Operating Budget

Shall the Brentwood School District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$7,057,382 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The Brentwood School Board and Municipal Budget Committee recommend \$7,057,382. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 03 Special Education Capital Reserve Trust Fund

Shall the Brentwood School District vote to raise and appropriate the sum of up to \$20,000 to be placed in the Special Education Capital Reserve Trust Fund previously established for the unanticipated special education costs at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (Majority vote required)

Article 04 Technology Capital Reserve Fund

To see if the Brentwood School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for unanticipated technology expenses and to raise and appropriate up to \$10,000 to be placed in this fund. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. Further, to name the Brentwood School Board as agents to expend from the fund. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (Majority vote required)

REPORT OF BRENTWOOD SCHOOL-DISTRICT MEETING

MARCH 6, 2024

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on March 6, 2024 at 6:00PM the following business was conducted:

Moderator Douglas Cowie called the meeting to order at 6:13pm and led the assembly in the Pledge of Allegiance.

There are 3,394 Brentwood registered voters of which 147 voters attended the School District Meeting.

Doug Cowie asked the board attendees to introduce themselves; Allison Higgins, School Board Chair, Brian Duffy Vice Chair, Meghan Fitzgerald, Letty Bedard and Kate Bonafede, School Board members, and Ron Kew Principal Swasey Central School. The representatives of SAU 16; Chris Andriski, Assistant Superintendent, Gordan Graham District Counsel and Mollie O'Keefe, Director of Finance.

Cowie introduced the School Clerk (ProTem) Heather Haggett, and the Budget Committee was introduced by Jack Mitchell, Budget Committee Chair; Michelle Siudut, Secretary, Gabby Kelly and Letty Bedard, School Board Rep, were in attendance. Alina Arida, Anthony Phillips, Jonathan Morgan, the Selectboard Rep, were unable to attend. Further introductions by Cowie included Skip Williamson and Kayley Dvorak, Supervisors of the Checklist and Carole Belliveau and Skip Belanger were the counters for the meeting. Later in the meeting, Doug noted that he was re-miss in introducing Melissa Hanlon as Assistant Moderator.

Cowie explained the Moderator's rules to be used at the meeting. A motion was made by Eric Trump and duly seconded by Matt Lipinski to waive the reading and adopt the Moderators rules. Motion passed by a show of voting cards.

School Board Chair, Allison Higgins presented the attendees with a slide show explaining the board's goals; to keep the students at the center of all decision making, data for decision making, and communication support and engagement.

Before the reading of Article #1, Solar Project, the process was overviewed stating that once the discussion portion of the warrant article had finished ballot voting will begin and remain open for one hour.

Article #1. Motion made by Allison Higgins and duly seconded by Brian Duffy to see if the school district will vote to raise and appropriate the sum of \$850,000 (gross budget) for the solar project at Swasey Central School, and to authorize the issuance of not more than \$850,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, raise and appropriate an additional \$21,250 to meet the necessary financial obligations associated with the project's debt service for the 2024-2025 fiscal year. (3/5 ballot vote required).

Amendment made by James Berlo to include the following: Any Rebate(s) shall be purposed solely toward the bond principle. Motion made by Susie Curtis and duly seconded by Katie Coppola to close debate. Motion to close debate passed by show of voting cards. **Article #1, as amended, failed by show of voting cards.**

Article #1, as written, passed by ballot vote YES 89 (63%) and NO 52. Motion made by Meghan Fitzgerald and duly seconded by Kate Bonafede to restrict reconsideration. Motion passed by show of voting cards.

Article #2. Motion made by Allison Higgins and duly seconded by Brian Duffy to see if the Brentwood School District shall vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$7,057,382 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Amendment made by James Berlo to change the amount to raise and appropriate to \$6,600,000. Motion made by Robert Bergin and duly seconded by Andrew Artimovich to close debate on the amendment. Motion to close debate passed by show of voting cards. **Article #2, as amended, failed by show of voting cards.**

Request with 5 signatures made by James Berlo to have a ballot vote for Article #2, as written. Motion made by Eric Turer and duly seconded by Robert Bergin to close debate. Motion passed by show of voting cards. **Article #2, as written, passed with ballot vote YES 91 NO 38.** Motion made by Meghan Fitzgerald and duly seconded by Kate Bonafede to restrict reconsideration. Motion passed by show of voting cards.

Article #3. Motion made by Allison Higgins and duly seconded by Brian Duffy to see if the Brentwood School District shall vote to raise and appropriate the sum of up to \$20,000 to be placed in the Special Education Capital Reserve Trust Fund previously established for the unanticipated special education costs at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. (Majority vote required)

Motion by Elizabeth Faria and duly seconded by William Faria to close debate. Motion to close debate passed by show of voting cards. **Article #3 passed by show of voting cards.** Motion made by Meghan Fitzgerald and duly seconded by Elizabeth Faria to restrict reconsideration. Motion passed by show of voting cards.

Article #4. Motion made by Allison Higgins and duly seconded by Brian Duffy to see if the Brentwood School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for unanticipated technology expenses and to raise and appropriate up to \$10,000 to be placed in this fund. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. Further, to name the Brentwood School Board as agents to expend from the fund. (Majority vote required)

Amendment made by Brian Duffy and duly seconded by Letty Bedard to remove "unanticipated" from the language of the warrant article. Motion made by Meghan Fitzgerald and duly seconded by Kate Bonafede to close debate. Motion to close debate passed by show of voting cards. **Article #4, as amended, passed by show of voting cards** Motion made by Meghan Fitzgerald and duly seconded by Kate Bonafede to restrict reconsideration. Motion passed by show of voting cards.

A motion was made by Allison Higgins and duly seconded by Brian Duffy to adjourn the meeting at 8:58pm.

Respectfully submitted,

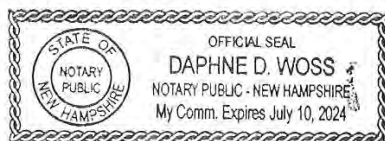
Heather Haggett

Heather Haggett

School Clerk(ProTem)

State of New Hampshire, County of Rockingham
On this the 14 day of March, (A.D. 2024), before me
Daphne Woss, the undersigned officer
personally appeared Heather Haggett
known to me (or satisfactorily proven) to be the person
whose name is subscribed to the within instrument and
acknowledged that he/she executed the same for the
purposes therein contained, in witness whereof I hereunto
set my hand and official seal.

Daphne Woss



SCHOOLS

SCHOOL EMPLOYEE PAYMENTS

NAME	POSITION	EARNINGS
Abbott, Emily	Special Education Teacher	\$93,314
Alden, Diane	Instructional Aide	\$31,754
Ancil, Carisa	Instructional Aide	\$29,578
Blaisdell, Cathy	Math Intervention	\$33,283
Blyth, Kerri	Instructional Aide	\$30,530
Bradley, Wilhelmina	Grade 2 Teacher	\$94,364
Brown, Lisa	STEM/Tech Integrator	\$97,546
Buswell, Crystal	Art Teacher	\$51,104
Buswell, Alexandra	Library Media Assistant	\$14,290
Carroll, Rachel	Grade 1 Teacher	\$79,434
Chase, Travis	Grade 5 Teacher	\$69,870
Cina, Chloe	Instructional Aide	\$21,610
Cooke, Amber	Grade 1 Teacher	\$69,820
Cooper, Maureen	Food Service Director	\$43,752
Dean, Jennifer	Instructional Aide	\$31,570
Doucet, Rebecca	Nurse	\$82,596
Dullea, Margaret	Instructional Aide	\$16,599
Early, Denise	Instructional Aide	\$30,632
Elmore, Logan	Instructional Aide	\$22,825
Farris, Christie	Food Service Assistant	\$4,315
Fowler, Scott	Grade 4 Teacher	\$86,423
Frizzell, Katie	Instructional Aide	\$9,118
Gallo, Kathryn	Assistant Principal	\$96,540
Gentile, Amy	Grade 2 Teacher	\$94,289
Gilbert, Marie	Instructional Aide	\$31,759
Hatch, Lindsay	Grade 3 Teacher	\$55,154
Haugh, Dan	Special Education Teacher	\$79,666
Hayward, Bryan	Instructional Aide	\$22,043
Hearn, Rebecca	Special Education Teacher	\$82,523
Hennessey, Jennifer	Reading Specialist	\$86,225
Hibbard, Ashley	Grade 5 Teacher	\$72,969
Hovan, Tracey	Administrative Assistant	\$56,043
Hubbell, Lindsey	Grade 5 Teacher	\$66,555

NAME	POSITION	EARNINGS
Johnson, Deirdre	Instructional Aide	\$30,510
Keener, Sarah	Instructional Aide	\$25,310
Kew, Ron	Principal	\$126,214
Labrecque, Jennifer	Instructional Aide	\$32,619
Lanchoney, Jennifer	Speech Pathologist	\$82,673
Larkin, Erin	Grade 1 Teacher	\$78,427
Levergood, Anne	Music Teacher	\$51,744
MacDuffie, Brooke	Administrative Assistant	\$41,507
Maislen, Julie	Speech Pathologist	\$35,610
Marcello, Jamie	Instructional Aide	\$20,974
Mayo, Sue	Grade 2 Teacher	\$87,290
McKinnon, Daryl	Technology Aide	\$16,862
McNally, Stephanie	Guidance Counselor	\$84,823
Monnell, Julia	Grade Kindergarten Teacher	\$78,252
Morgado, Jessica		\$22,043
Murdy, Amy	Grade 3 Teacher	\$83,523
Oxnard, Emily	Librarian	\$53,668
Pollard, Barb	Instructional Aide	\$27,094
Proctor, Julie	Grade Kindergarten Teacher	\$84,973
Reardon, Melanie	Instructional Aide	\$6,945
Rourke, Julie	Grade 3 Teacher	\$92,325
Roy, Elizabeth	Grade Kindergarten Teacher	\$85,925
Shelby, Jocelyn	Psychologist	\$68,167
Sparks, Erin	Grade 4 Teacher	\$67,258
Thomas, Deb	PE Teacher	\$79,616
Tilden, Jenna	Grade Pre-School Teacher	\$76,887
Underwood, Kathleen	Instructional Aide	\$17,994
Vance, Bethany	Occupational Therapist	\$71,410
Vedula, Jyotsna	Instructional Aide	\$23,646
Woods, Kim	Grade 4 Teacher	\$93,349
Woodward, Robin	Instructional Aide	\$31,431
Zacher, Bridget	Instructional Aide	\$22,205

ACTUAL ENROLLMENT BY GRADE
AT SWASEY CENTRAL SCHOOL

GRADE	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Pre-K	8	9	17	17	18	18
Grade K	49	42	42	38	39	35
Grade 1	46	52	39	47	43	42
Grade 2	42	47	53	40	51	44
Grade 3	56	42	47	57	40	50
Grade 4	49	57	42	53	57	38
Grade 5	54	50	58	43	53	57
TOTAL	304	299	298	295	301	284

Enrollment numbers provided by Ron Kew, Principal at Swasey Central School

**BRENTWOOD SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS**

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2022-2023	2023-2024
1210	Special Programs	774,472	852,565
1430	Summer School	0	0
2140	Psychological Services	83,731	77,437
2139	Vision Services	0	0
2150	Speech and Audiology	112,673	118,082
2159	Speech-Summer School	0	0
2160	Physical/Occupational Therapy	67,243	69,139
2219	Instructional Staff Improvement	3,502	1,886
2722	Special Transportation	4,000	26,628
2729	Summer School Transportation	0	0
Total Expenses		1,045,621	1,145,737
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	121,729	132,300
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	0	0
Total Revenues		121,729	132,300
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		923,892	1,013,437

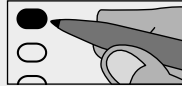


Sample Ballot
ANNUAL SCHOOL ELECTION
March 11, 2025
Brentwood, NH

Instructions

To Vote:

To vote, completely fill in the oval next to your choice.



To Vote for a Write-in:

To vote for a person whose name is not on the ballot, write the person's name on the "Write-in" line and completely fill in the oval next to the line.



SCHOOL BOARD

Vote for not more than 1
3 YEARS

KATE BONAFEDE

MARK HANIK

Write-in



Page
1/1

You have completed voting.

Election: 0000000

Ballot Style: 2

Precinct: Swasey Central School

Language: English



New Hampshire
 Department of
 Revenue Administration

**2025
 WARRANT**

Brentwood Local School

The inhabitants of the School District of Brentwood Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 11, 2025
 Time: 7:00 am - 7:00 pm
 Location: Swasey Central School
 Details: 355 Middle Road, Brentwood, NH 03833

Second Session of Annual Meeting (Transaction of All Other Business)

Date: Monday, March 3, 2025
 Time: 6:00 pm
 Location: Swasey Central School
 Details: 355 Middle Road, Brentwood, NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/14/25, a true and attested copy of this document was posted at the place of meeting and at the Town Offices and that an original was delivered to the clerk.

Name	Position	Signature
Kathryn Boudade	School Board	
DANIEL HEBERT	School Board	
Meghan Fitzgerald	School Board	
Brian Duffy	School Board	
JOHN V. MITCHELL	BUDGET COM	
Gabrielle Kelly	Budget Committee	
Alina Arida	Budget Committee	
Kathryn Niemiroshi	Budget Committee	
Jennifer Jones	Budget Committee	



New Hampshire
Department of
Revenue Administration

2025
WARRANT

Article 01 Operating Budget

Shall the Brentwood School District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$7,458,715 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The Brentwood School Board and Municipal Budget Committee recommend \$7,458,715. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 02 Special Education Capital Reserve Trust Fund

Shall the Brentwood School District vote to raise and appropriate the sum of up to \$20,000 to be placed in the Special Education Capital Reserve Trust Fund previously established for the unanticipated special education costs at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (Majority vote required)

Article 03 Technology

Shall the Brentwood School District vote to raise and appropriate the sum of up to \$10,000 to be placed in the Technology Capital Reserve Trust Fund previously established for the technology costs at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (Majority vote required)

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at Swasey Central School, 355 Middle Road, in said District on TUESDAY, THE ELEVENTH DAY OF MARCH, 2025, from 7:00 AM to 7:00 PM, to act upon the following subject:

1. To choose one (1) School Board member for the ensuing three (3) years.

Given under our hands this 6 day of January 2025.

POSTED WITH THE WARRANT ON February 14, 2025.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD



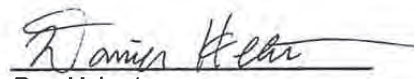
Brian Duffy, Chairperson



Meghan Fitzgerald



Allison Higgins



Dan Hebert



Kate Bonafede



New Hampshire
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Proposed Budget
Brentwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2025 to June 30, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/14/25

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kathryn Bonafede	School Board	<i>[Signature]</i>
DANIEL HEBERT	School Board	<i>[Signature]</i>
Meghan Fitzgerald	School Board	<i>[Signature]</i>
Brian Duffy	School Board	<i>[Signature]</i>
TOM W. MONTANELL	BUDGET COM.	<i>[Signature]</i>
Gabrielle Kelly	Budget Committee	<i>[Signature]</i>
Alina Aiola	Budget Committee	<i>[Signature]</i>
Kathryn Niemisowski	Budget Committee	<i>[Signature]</i>
Jennifer Jones	Budget Committee	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>

New Hampshire
 Department of
 Revenue Administration

2025
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$2,099,057	\$2,150,400	\$2,235,753	\$0	\$2,235,753	\$0
1200-1299	Special Programs	01	\$853,865	\$1,038,739	\$1,128,315	\$0	\$1,128,315	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$17,265	\$12,000	\$14,000	\$0	\$14,000	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			\$2,970,187	\$3,201,139	\$3,378,068	\$0	\$3,378,068	\$0
Instruction Subtotal								
Support Services								
2000-2199	Student Support Services	01	\$430,284	\$455,782	\$469,055	\$0	\$469,055	\$0
2200-2299	Instructional Staff Services	01	\$211,029	\$254,277	\$240,888	\$0	\$240,888	\$0
			\$641,313	\$710,059	\$709,943	\$0	\$709,943	\$0
Support Services Subtotal								
General Administration								
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$18,853	\$20,778	\$20,777	\$0	\$20,777	\$0
			\$18,853	\$20,778	\$20,777	\$0	\$20,777	\$0
General Administration Subtotal								



New Hampshire
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$164,988	\$191,713	\$191,040	\$0	\$191,040	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$334,695	\$363,290	\$374,105	\$0	\$374,105	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$542,880	\$512,780	\$533,689	\$0	\$533,689	\$0
2700-2799	Student Transportation	01	\$207,902	\$216,957	\$228,475	\$0	\$228,475	\$0
2800-2999	Support Service, Central and Other	01	\$1,531,783	\$1,667,711	\$1,720,274	\$0	\$1,720,274	\$0
	Executive Administration Subtotal		\$2,782,248	\$2,952,451	\$3,047,583	\$0	\$3,047,583	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$134,994	\$172,955	\$182,413	\$0	\$182,413	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$134,994	\$172,955	\$182,413	\$0	\$182,413	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$850,000	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$850,000	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal	01	\$0	\$0	\$88,100	\$0	\$88,100	\$0
5120	Debt Service - Interest	01	\$0	\$21,250	\$31,831	\$0	\$31,831	\$0
	Other Outlays Subtotal		\$0	\$21,250	\$119,931	\$0	\$119,931	\$0

**New Hampshire
Department of
Revenue Administration**

**2025
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations as Approved by DRA for period ending 6/30/2025	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$7,458,715		\$7,458,715	\$0



New Hampshire
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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended)	School Board's Appropriations for period ending 6/30/2026 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	02	\$20,000	\$0	\$20,000	\$0
			Purpose: Special Education Capital Reserve Trust Fund			
5251	To Capital Reserve Fund	03	\$10,000	\$0	\$10,000	\$0
			Purpose: Technology			
Total Proposed Special Articles			\$30,000	\$0	\$30,000	\$0



New Hampshire
 Department of
 Revenue Administration

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Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2026 (Recommended) (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

2025
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Local Sources					
1300-1349	Tuition	01	\$0	\$8,000	\$8,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$10,000	\$10,000	\$10,000
1600-1699	Food Service Sales	01	\$55,000	\$55,000	\$55,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$65,000	\$73,000	\$73,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$1,600	\$1,600	\$1,600
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$1,600	\$1,600	\$1,600

SCHOOLS



New Hampshire
 Department of
 Revenue Administration

2025
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2025	School Board's Estimated Revenues for period ending 6/30/2026	Budget Committee's Estimated Revenues for period ending 6/30/2026
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$85,000	\$85,000	\$85,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$85,000	\$85,000	\$85,000
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$650,000	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	02, 03	\$0	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$650,000	\$30,000	\$30,000
Total Estimated Revenues and Credits			\$1,001,600	\$189,600	\$189,600



New Hampshire
 Department of
 Revenue Administration

**2025
 MS-27**

Budget Summary

Item	School Board Period ending 6/30/2026 (Recommended)	Budget Committee Period ending 6/30/2026 (Recommended)
Operating Budget Appropriations	\$7,458,715	\$7,458,715
Special Warrant Articles	\$30,000	\$30,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$7,488,715	\$7,488,715
Less Amount of Estimated Revenues & Credits	\$189,600	\$189,600
Less Amount of State Education Tax/Grant	\$811,754	\$811,754
Estimated Amount of Taxes to be Raised	\$6,487,361	\$6,487,361



New Hampshire
 Department of
 Revenue Administration

2025
MS-27

Supplemental Schedule

1. Total Recommended by Budget Committee	\$7,488,715
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$88,100
3. Interest: Long-Term Bonds & Notes	\$31,831
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$191,040
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$310,971
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$7,177,744
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$717,774
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(Line 1 + Line 8 + Line 11 + Line 12)	
	\$8,206,489

EXETER REGION COOPERATIVE SCHOOL DISTRICT

**Schools included in the
“Exeter Co-op”
(ERCSD)**

Cooperative Middle School

Exeter High School

Exeter Adult Education

Seacoast School of Technology

ANNUAL REPORT

For the
Fiscal Year from July 1, 2023 to June 30, 2024
Proposed Fiscal Year 2025-2026 Budget

SUPERINTENDENT’S OFFICE

Esther Asbell, Ed.D.

Superintendent of Schools
(603) 775-8653 | easbell@sau16.org

Christopher Andriski, Ed.D.

Associate Superintendent of Schools
(603) 775-8679 | candriski@sau16.org

Renee Beauregard-Bennett, Ed.D.

Assistant Superintendent/Director of Student Services
(603) 775-8646 | rbennett@sau16.org

Heather Murray, MPA, SHRM

Director of Human Resources
(603) 775-8664 | hmurray@sau16.org

Mollie O’Keefe, MPA, MSF

Executive Director of Finance and Operations
(603) 775-8669 | mokeefe@sau16.org

SCHOOL BOARD MEMBERS

NAME	TERM	TOWN	NAME	TERM	TOWN
Bill Gauthier, Chair	2027	Exeter	Scott Dennehy	2025	Brentwood
Amy Ransom	2027	Newfields	Kimberly Masucci	2025	Exeter
Bob Hall	2025	Kensington	Dawn Bullens	2026	Exeter
Melissa Lyons	2026	East Kingston	Erin Garcia de Paredes	2026	Stratham
Tami Gunst	2027	Stratham			

DISTRICT OFFICERS

Kate Miller - 2025
Moderator

Susan EH Bendroth
School District Clerk
(Appointed)

Michael Schwotzer
School District Treasurer
(Appointed)

BUDGET ADVISORY COMMITTEE MEMBERS

NAME	TERM	TOWN	NAME	TERM	TOWN
Heidi Hanson, Chair	2025	Stratham	Ben Adams	2027	Exeter
Erin Steckler	2026	Brentwood	Sarah Fetras	2026	Kensington
Jamie Saucier	2027	East Kingston	Patricia Cox	2025	Newfields
Margaret Batemen	2025	Exeter	Rachel Jefferson	2025	Stratham
Roy Morrisette	2026	Exeter			

Minutes of the Exeter Region Cooperative School District
 First Session of the 2024 Annual Meeting
 Deliberative Session – Thursday, February 8, 2024 7:00PM
 Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Bill Gauthier, Chair – Exeter
 Paul Bauer, Newfields
 Scott Dennehy, Brentwood
 Robert Hall, Kensington
 Travis Thompson, Stratham

Melissa Lyons, Vice Chair – East Kingston
 Dawn Bullens, Exeter
 Erin Garcia de Paredes, Stratham
 Kimberly Masucci, Exeter

Administration: Esther Asbell, Superintendent

Mollie O’Keefe, Executive Director of Finances and Operations
 Michelle Larson, Assistant Director of Finance and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District
 Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 7:00 PM.

Sawyer Camlin, student representative to the school board, led everyone in the Pledge of Allegiance. Bill Gauthier, Chair of the ERCSD School Board, thanked all voters for coming out. He extended his appreciation to all board members, administration, budget advisory committee members and support staff for their time in putting together the warrant articles. He acknowledged retiring faculty and school board members.

Moderator Miller reviewed the rules and procedures of the meeting and requested permission for Esther Asbell and to speak and Gordon Graham to speak at the meeting. Permission was granted.

Moderator Miller read the article.

Article 01: Operating Budget

Shall the Exeter Region Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$68,530,556? Should this article be defeated, the operating budget shall be \$67,321,190 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Exeter Region Cooperative School Board and Budget Advisory Committee recommend \$68,530,556 as set forth on said budget. (Majority vote required)

Bill Gauthier, Exeter, introduced the article by explaining how the budget is developed.

A presentation via video was presented outlining and highlighting the changes.

Liz Faria, Brentwood offered an amendment to decrease the budget to \$66.400,000.

Ted Lloyd, East Kingston seconded the amendment.

Discussion supporting the amendment as well as discussion not supporting the amendment pursued with numerous community members expressing their opinions.

A paper ballot was requested by 7 voters.

Paul Royal, Exeter, made a motion to call the question.

Cynthia Young, Exeter, seconded the motion.

Result of paper ballot on the amendment: Yes 71 No 159 with a total of 230 voting out of 233 checked in voters.

Motion to amend Article #1 was defeated.

Debra Altschiller, Stratham, motioned to move to Article #5.

Heidi Hanson, Stratham, seconded the motion.

Motion passed.

Moderator Miller read the article.

Article 05 Election of Exeter Regional Cooperative School Board Members

To see if the Exeter Regional Cooperative School District will vote to amend the Articles of Agreement of the Exeter Regional Cooperative School District by deleting the following lines from Article 3, “All Board members shall be elected by the voters “at large.” After the initial term, voting for Cooperative School Board members, who shall continue to be elected at large, shall be by the voters of each town at the elections held for town officers.” These lines in Article 3, would be replaced as follows, “Each new or re-elected member of the Exeter Regional Cooperative School Board shall be elected at the conclusion of each existing member’s term, by the voters from the corresponding district he/she represents and must be a resident of that corresponding district.

Melissa Litchfield spoke to the article.

Discussion followed supporting and not supporting the article raising concerns about fair representation by all towns and the legal ramifications of such an amendment.

Gordon Graham, SAU lawyer, weighed in saying that changing the wording could lead to litigation.

Paul Royal, Exeter offered the following amendment and Heidi Hanson, Stratham seconded.

“Shall the voters of the Cooperative School District express an advisory opinion that the District would like to preserve the current method of electing School Board members ‘at large’, as outlined in Article 3 of the school district’s Articles of Agreement?”

Discussion about the amendment pursued and it was asked if it was ethical to change a citizen’s petition.

Moderator Miller stated that according to the rules you can change the intent of an article but not the subject.

Travis Thompson, Stratham, asked to move the question.

Eric Turer, Brentwood, seconded the motion.

A vote was taken and motion to amend the article passed.

Travis Thompson, Stratham, moved to restrict reconsideration of the amendment and Steven Jones, Exeter seconded.

Vote to restrict reconsideration passed.

Moderator Miller declared Article #5 would appear on the ballot as amended.

Back to Article 01: Operating Budget

Shall the Exeter Region Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$68,530,556? Should this article be defeated, the operating budget shall be \$67,321,190 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$68,530,556 as set forth on said budget. (Majority vote required)

Ted Lloyd, East Kingston offered an amendment to decrease the budget to \$67,321,190.

Laura Chamberlain, Stratham, seconded the amendment.

A short discussion followed offering support and non support for the amendment.

Dawn Bullens, Exeter motioned to move the question.

Nathan Lunney, Newfields, seconded.

Motion to pass the amendment was defeated.

Scott Dennehy, Brentwood, moved to restrict reconsideration on Article #1 and Bill Gauthier, Exeter, seconded.

Vote to restrict reconsideration passed and Moderator Miller declared Article #1 would appear on the ballot as originally written.

Moderator Miller read Article #2.

Article 02 Capital Reserve Fund

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Travis Thompson, Stratham spoke to the article, questions were answered and Moderator Miller declared the article would appear on the ballot as written.

Bob Hall, Kensington, moved to restrict reconsideration on Article #2 and Dawn Bullens, Exeter seconded.

Vote to restrict reconsideration passed.

Moderator Miller read Article #3.

Article 03 CRF for Synthetic Turf Replacement

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be

raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. **(Majority vote required)**

Bob Hall, Kensington, spoke to the article.

No discussion followed. Moderator Miller declared the article would appear on the ballot as written.

Erin Garcia de Paredes, Stratham moved to restrict reconsideration of the article and Kimberly Masucci, Exeter, seconded.

Vote to restrict reconsideration passed.

Moderator Miller read the article.

Article 04 Investment Management of Trust Funds

Shall the Exeter Region Cooperative School District vote, pursuant to RSA 35:9-a, III, to authorize the Trustees of the Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income? Such authority shall remain in effect until rescinded by vote of the region cooperative district meeting. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) The Exeter Region Cooperative School Board recommends approval of this article.

Melissa Lyons, East Kingston, spoke to the article.

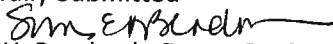
No discussion followed. Moderator Miller declared the article would appear on the ballot as written.

Dawn Bullens, Exeter, moved to restrict reconsideration of the article and Travis Thompson seconded.

Vote to restrict reconsideration passed.

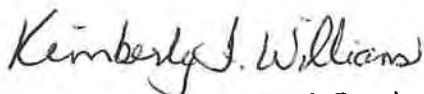
Amy Ransom, Newfields, motioned to adjourn the meeting and Nathan Lunney, Newfields seconded. Meeting was adjourned at 10:25.

Respectfully Submitted



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 8, 2024


2-11-2024

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
July 19, 2028

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2024 Annual Meeting
 Voting Session – March 12, 2024

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Newfields – 3year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (East Kingston – 3 year), Cooperative Budget Committee Member (Exeter, 3 year), Cooperative Budget Committee Member (Stratham – 3 year) and vote on ballot on Articles 1, 2, 3, 4 and 5.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Swasey School	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Memorial	7:00 AM to 7:00 PM

Results of the election of the Exeter Region Cooperative School District:
 Exeter Cooperative School Board Member, term ending 2027 election:

William “Bill” Gauthier **3377**
 Peggy Massicotte 1682

Newfields Cooperative School Board Member, term ending 2027 election:

Amy Ransom **2928**
 Jacqueline “Jackie” Tassinari 1633

Stratham Cooperative School Board Member, term ending 2027 election:

Tami Gunst **4073**

Cooperative School District Moderator, term ending 2025 election:

Katherine B. Miller **4179**

East Kingston Cooperative Budget Committee Member, term ending 2027 election:

Jamie Saucier **961**

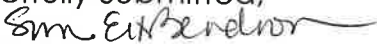
Exeter Cooperative Budget Committee Member, term ending 2027 election:

Ben Adams **1039**

Stratham Cooperative Budget Committee Member, term ending 2027 election:

Rachel Jefferson **1048**

Article 01: Operating Budget		
Yes		3448
No		2036
Article 02: Capital Reserve Fund		
Yes		4077
No		1847
Article 03: CRF for Synthetic Turf Replacement		
Yes		3734
No		2180
Article 04: Investment Management of Trust Funds		
Yes		4386
No		1362
Article 05: Articles of Agreement of the Exeter Regional Coop		
Yes		3914
No		1183

Respectfully Submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 12, 2024



KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
July 19, 2028

SAMPLE BALLOT

BRENTWOOD

**OFFICIAL BALLOT
ANNUAL ELECTION
EXETER REGION COOPERATIVE SCHOOL DISTRICT
MARCH 12, 2024**

Susan F.H. Pendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

**FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL BOARD**

For Term Ending 2027 Election
VOTE FOR NOT MORE THAN ONE

WILLIAM "BILL" GAUTHIER 487

PEGGY MASSICOTTE 279

(Write-in)

**FOR NEWFIELDS
MEMBER ON COOPERATIVE
SCHOOL BOARD**

For Term Ending 2027 Election
VOTE FOR NOT MORE THAN ONE

AMY RANSOM 413

JACQUELINE "JACKIE" TASSINARI 249

(Write-in)

**FOR STRATHAM
MEMBER ON COOPERATIVE
SCHOOL BOARD**

For Term Ending 2027 Election
VOTE FOR NOT MORE THAN ONE

TAMI GUNST 628

(Write-in)

**FOR COOPERATIVE
SCHOOL DISTRICT
MODERATOR**

For Term Ending 2025 Election
VOTE FOR NOT MORE THAN ONE

KATHERINE B. MILLER 661

(Write-in)

**FOR EAST KINGSTON
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE**

For Term Ending 2027 Election
VOTE FOR NOT MORE THAN ONE

Jamie Saucier F-149

(Write-in)

**FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE**

For Term Ending 2027 Election
VOTE FOR NOT MORE THAN ONE

Ben Adams 146

(Write-in)

**FOR STRATHAM
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE**

For Term Ending 2027 Election
VOTE FOR NOT MORE THAN ONE

Rachel Jetteron 149

(Write-in)

WARRANT ARTICLES

Article 01: Operating Budget

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$68,530,556? Should this article be defeated, the operating budget shall be \$67,321,190 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$68,530,556 as set forth on said budget. (Majority vote required)

495
YES
NO
376

VOTE BOTH SIDES OF BALLOT

SAMPLE BALLOT

WARRANT ARTICLES CONTINUED

Article 02 Capital Reserve Fund

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

590
YES
NO
354

Article 03 CRF for Synthetic Turf Replacement

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

552
YES
NO
387

Article 04 Investment Management of Trust Funds

Shall the Exeter Regional Cooperative School District vote, pursuant to RSA 35:9-a, III, to authorize the Trustees of the Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income? Such authority shall remain in effect until rescinded by vote of the region cooperative district meeting. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) The Exeter Regional Cooperative School Board recommends approval of this article.

635
YES
NO
280

Article 05 Articles of Agreement of the Exeter Regional Coop

"Shall the voters of the Cooperative School District express an advisory opinion that the District would like to preserve the current method of electing School Board members 'at large', as outlined in Article 3 of the school district's Articles of Agreement?"

627
YES
NO
258

VOTE BOTH SIDES OF BALLOT

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

SPECIAL EDUCATION EXPENSES		2022-2023	2023-2024
1200/1230	Special Programs	\$ 7,579,660	\$ 9,077,447
1430	Summer School	\$ 171,001	\$ 160,626
2140	Psychological Services	\$ 336,165	\$ 349,304
2150	Speech and Audiology	\$ 490,744	\$ 523,570
2162	Physical Therapy	\$ 74,152	\$ 76,377
2163	Occupational Therapy	\$ 171,052	\$ 159,961
2332	Administration Costs	\$ 574,526	\$ 582,868
2722	Special Transportation	\$ 1,429,115	\$ 1,688,428
TOTAL EXPENSES		\$ 10,826,414	\$ 12,618,581

SPECIAL EDUCATION REVENUES		2022-2023	2023-2024
3110	Special Ed Portion Adequacy Funds	\$ 846,954	\$ 871,352
3240	Special Education Aid (CAT Aid)	\$ 729,360	\$ 569,346
4580	Medicaid	\$ 94,521	\$ 57,065
TOTAL REVENUES		\$ 1,670,836	\$ 1,497,763

ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	\$ 9,155,578	\$ 11,120,818
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New Hampshire
 Department of
 Revenue Administration

**2025
 WARRANT**

Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Wednesday, February 5, 2025

Time: 6:30 pm

Location: Exeter High School

Details: 1 Blue Hawk Dr, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 11, 2025

Time:

Location: See attached voting times and locations

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/24/25, a true and attested copy of this document was posted at the place of meeting and at the SAU16 Office and that an original was delivered to the clerk.

Name	Position	Signature
Robert L. Howe	School Board	<i>Robert L. Howe</i>
Kimberly Masucci	School Board	<i>Kimberly Masucci</i>
Melissa Lyons	School Board	<i>Melissa Lyons</i>
WILLIAM GAUTHIER	SCHOOL BOARD - CHAIR	<i>William Gauthier</i>
Dawn Bullens	School Board	<i>Dawn Bullens</i>
Kim Garande Rerals	School Board	<i>Kim Garande Rerals</i>
Amy R. Ransom	School Board	<i>Amy R. Ransom</i>



New Hampshire
Department of
Revenue Administration

2025
WARRANT

Article 01 Operating Budget

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$71,266,195? Should this article be defeated, the operating budget shall be \$70,768,618 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$71,266,195 as set forth on said budget. (Majority vote required)

Article 02 Collective Bargaining Agreement – Teacher

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase:
2026: \$ 923,316
2027: \$1,186,152
2028: \$ 1,095,501

and further to raise and appropriate \$ 923,316 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$ 923,316. (Majority vote required)

Article 03 Capital Reserve Fund

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Article 04 CRF for Synthetic Turf Replacement

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

SCHOOLS

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the School Districts of the Towns of Exeter, East Kingston, Brentwood, Newfields, Stratham, and Kensington, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at (see attached listing) TUESDAY, THE ELEVENTH DAY OF MARCH, 2025, at (see attached listing), to act upon the following subject:

- 1. To choose one (1) School Board member from Brentwood for the ensuing three (3) years.
- 2. To choose one (1) School Board member from Exeter for the ensuing three (3) years.
- 3. To choose one (1) School Board member from Kensington for the ensuing three (3) years.
- 4. One (1) School District Moderator from Brentwood/Exeter/East Kingston/ Kensington/Newfields or Stratham for the ensuing one (1) year.

AND

Budget Advisory Committee (BAC) Member Seats Open


- 1. To choose one (1) BAC Member from Exeter for the ensuing three (3) years.
- 2. To choose one (1) BAC Member from Newfields for the ensuing three (3) years.
- 3. To choose one (1) BAC Member from Stratham for the ensuing three (3) years.

Given under our hands this 16 day of January 2025.

POSTED WITH THE WARRANT ON January 24, 2025.

State of New Hampshire
True Copy of Warrant - Attest

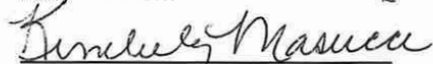
EXETER REGION COOPERATIVE SCHOOL BOARD



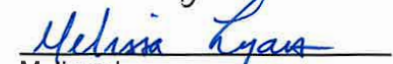
William Gauthier, Chairperson



Amy Ransom



Kimberly Masucci

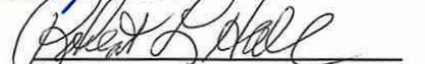


Melissa Lyons


Scott Dennehy



Erin Garcia de Paredes



Robert Hall



Dawn Bullens

Tami Gunst



New Hampshire
Department of
Revenue Administration

**2025
MS-DSB**

Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2025 and ending June 30, 2026

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 24, 2025

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert L. Wee	School Board	Robert L. Wee
Kimberly Masucci	School Board	Kimberly Masucci
Melissa Lyons	School Board	Melissa Lyons
Will Gault	CHA - School Board	Will Gault
Dawn Bullens	School Board	Dawn Bullens
Fred Garcia de Rueda	School Board	Fred Garcia de Rueda
Amy R. Ransom	School Board	Amy R. Ransom

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

**2025
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$16,445,078	(\$806,914)	\$0	\$15,638,164
1200-1299	Special Programs	\$10,266,398	\$2,309,684	\$0	\$12,576,082
1300-1399	Vocational Programs	\$2,303,353	(\$2,683)	\$0	\$2,300,670
1400-1499	Other Programs	\$1,074,500	(\$37,635)	\$0	\$1,036,865
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$246,904	\$0	\$0	\$246,904
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$30,336,233	\$1,462,452	\$0	\$31,798,685
Support Services					
2000-2199	Student Support Services	\$3,419,487	\$58,736	\$0	\$3,478,223
2200-2299	Instructional Staff Services	\$2,528,898	\$227,119	\$0	\$2,756,017
Support Services Subtotal		\$5,948,385	\$285,855	\$0	\$6,234,240
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$119,456	\$0	\$0	\$119,456
General Administration Subtotal		\$119,456	\$0	\$0	\$119,456
Executive Administration					
2320 (310)	SAU Management Services	\$1,763,276	(\$1,814)	\$0	\$1,761,462
2320-2399	All Other Administration	\$400	\$0	\$0	\$400
2400-2499	School Administration Service	\$2,014,075	\$36,976	\$0	\$2,051,051
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$5,151,450	\$0	\$0	\$5,151,450
2700-2799	Student Transportation	\$3,448,135	\$533,144	\$0	\$3,981,279
2800-2999	Support Service, Central and Other	\$16,741,316	(\$37,496)	\$0	\$16,703,820
Executive Administration Subtotal		\$29,118,652	\$530,810	\$0	\$29,649,462
Non-Instructional Services					
3100	Food Service Operations	\$1,250,000	\$0	\$0	\$1,250,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
Non-Instructional Services Subtotal		\$1,650,000	\$0	\$0	\$1,650,000



New Hampshire
Department of
Revenue Administration

**2025
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$805,000	\$0	\$0	\$805,000
5120	Debt Service - Interest	\$465,330	(\$41,055)	\$0	\$424,275
Other Outlays Subtotal		\$1,270,330	(\$41,055)	\$0	\$1,229,275
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$87,500	\$0	\$0	\$87,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$87,500	\$0	\$0	\$87,500
Total Operating Budget Appropriations		\$68,530,556	\$2,238,062	\$0	\$70,768,618



New Hampshire
 Department of
 Revenue Administration

2025
MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
5120	Change in bond schedule
2200-2299	Position move between functions
1400-1499	1 time expense in FY25
1100-1199	Decrease in positions
2320 (310)	SAU Assessment
2400-2499	Active Admin CBA
1200-1299	Special Ed - Required & Position move between functions
2000-2199	CBA Required
2700-2799	Special Ed - Required
2800-2999	Decrease in positions
1300-1399	Employee Turnover



New Hampshire
Department of
Revenue Administration

2025
MS-26

Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2025 to June 30, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 24, 2025

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert L. Hall	School Board	<i>Robert L. Hall</i>
Kimberly Masucci	School Board	<i>Kimberly Masucci</i>
Melissa Lyons	School Board	<i>Melissa Lyons</i>
WILLIAM GAYMISH	SCHOOL BOARD CHAIR	<i>William Gaymish</i>
Daun Bullens	School Board	<i>Daun Bullens</i>
Fnh Gerardo Peredes	School Board	<i>Fnh Gerardo Peredes</i>
Amr Ransom	School Board	<i>Amr Ransom</i>

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SCHOOLS



New Hampshire
Department of
Revenue Administration

**2025
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$16,133,886	\$16,445,078	\$15,738,467	\$0
1200-1299	Special Programs	01	\$9,820,941	\$10,266,398	\$12,576,082	\$0
1300-1399	Vocational Programs	01	\$2,163,656	\$2,303,353	\$2,236,560	\$0
1400-1499	Other Programs	01	\$970,167	\$1,074,500	\$1,072,850	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$182,563	\$246,904	\$305,787	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$29,271,213	\$30,336,233	\$31,929,746	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,471,889	\$3,419,487	\$3,657,780	\$0
2200-2299	Instructional Staff Services	01	\$2,192,894	\$2,528,898	\$2,676,476	\$0
Support Services Subtotal			\$5,664,783	\$5,948,385	\$6,334,256	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$84,833	\$119,456	\$124,589	\$0
General Administration Subtotal			\$84,833	\$119,456	\$124,589	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,639,066	\$1,763,276	\$1,761,462	\$0
2320-2399	All Other Administration	01	\$357	\$400	\$380	\$0
2400-2499	School Administration Service	01	\$1,939,906	\$2,014,075	\$2,069,882	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,689,775	\$5,151,450	\$5,327,921	\$0
2700-2799	Student Transportation	01	\$3,313,097	\$3,448,135	\$3,990,891	\$0
2800-2999	Support Service, Central and Other	01	\$15,422,256	\$16,741,316	\$16,772,793	\$0
Executive Administration Subtotal			\$27,004,457	\$29,118,652	\$29,923,329	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$1,110,786	\$1,250,000	\$1,250,000	\$0
3200	Enterprise Operations	01	\$323,129	\$400,000	\$400,000	\$0
Non-Instructional Services Subtotal			\$1,433,915	\$1,650,000	\$1,650,000	\$0



New Hampshire
 Department of
 Revenue Administration

**2025
MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2024	Appropriations for period ending 6/30/2025	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,110,652	\$805,000	\$805,000	\$0
5120	Debt Service - Interest	01	\$2,394,036	\$465,330	\$424,275	\$0
Other Outlays Subtotal			\$4,504,688	\$1,270,330	\$1,229,275	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$62,500	\$87,500	\$75,000	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$62,500	\$87,500	\$75,000	\$0
Total Operating Budget Appropriations					\$71,266,195	\$0



New Hampshire
 Department of
 Revenue Administration

**2025
MS-26**

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2026 (Recommended)	Appropriations for period ending 6/30/2026 (Not Recommended)
5251	To Capital Reserve Fund	03	\$200,000	\$0
		<i>Purpose: Capital Reserve Fund</i>		
5251	To Capital Reserve Fund	04	\$50,000	\$0
		<i>Purpose: CRF for Synthetic Turf Replacement</i>		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$250,000	\$0



New Hampshire
 Department of
 Revenue Administration

**2025
MS-26**

Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2026 (Recommended)	period ending 6/30/2026 (Not Recommended)
1100-1199	Regular Programs	02	\$462,339	\$0
		<i>Purpose: Collective Bargaining Agreement – Teacher</i>		
1200-1299	Special Programs	02	\$83,597	\$0
		<i>Purpose: Collective Bargaining Agreement – Teacher</i>		
1300-1399	Vocational Programs	02	\$51,869	\$0
		<i>Purpose: Collective Bargaining Agreement – Teacher</i>		
2000-2199	Student Support Services	02	\$106,155	\$0
		<i>Purpose: Collective Bargaining Agreement – Teacher</i>		
2200-2299	Instructional Staff Services	02	\$6,718	\$0
		<i>Purpose: Collective Bargaining Agreement – Teacher</i>		
2800-2999	Support Service, Central and Other	02	\$212,638	\$0
		<i>Purpose: Collective Bargaining Agreement – Teacher</i>		
Total Proposed Individual Articles			\$923,316	\$0



New Hampshire
Department of
Revenue Administration

**2025
MS-26**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Local Sources					
1300-1349	Tuition	01	\$1,371,274	\$1,000,000	\$1,000,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$286,531	\$50,000	\$50,000
1600-1699	Food Service Sales	01	\$654,411	\$850,000	\$850,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$534,177	\$250,000	\$250,000
Local Sources Subtotal			\$2,846,393	\$2,150,000	\$2,150,000
State Sources					
3210	School Building Aid		\$907,081	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$796,673	\$482,342	\$482,342
3240-3249	Vocational Aid	01	\$976,674	\$900,000	\$900,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$9,477	\$9,800	\$9,800
3270	Driver Education	01	\$0	\$0	\$4,182
3290-3299	Other State Sources		\$0	\$4,182	\$0
State Sources Subtotal			\$2,689,905	\$1,396,324	\$1,396,324
Federal Sources					
4100-4539	Federal Program Grants	01	\$57,065	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$264,315	\$350,000	\$350,000
4560	Child Nutrition	01	\$238,337	\$340,200	\$340,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$559,717	\$740,200	\$740,200



New Hampshire
 Department of
 Revenue Administration

**2025
MS-26**

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2024	Revised Estimated Revenues for Period ending 6/30/2025	Estimated Revenues for Period ending 6/30/2026
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$0	\$250,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$250,000
Total Estimated Revenues and Credits			\$6,096,015	\$4,286,524	\$4,536,524



New Hampshire
 Department of
 Revenue Administration

2025
MS-26

Budget Summary

Item	Period ending 6/30/2026
Operating Budget Appropriations	\$71,266,195
Special Warrant Articles	\$250,000
Individual Warrant Articles	\$923,316
Total Appropriations	\$72,439,511
Less Amount of Estimated Revenues & Credits	\$4,536,524
Less Amount of State Education Tax/Grant	\$5,988,371
Estimated Amount of Taxes to be Raised	\$61,914,616

NOTICE
EXETER REGION COOPERATIVE SCHOOL DISTRICT (ERCSD)
EXETER, NEW HAMPSHIRE

The Exeter Region Cooperative School District filing period is from Wednesday, January 22, 2025, through Friday, January 31, 2025. The following positions are open for School District elections, to be held on Tuesday, March 11, 2025:

Candidates for school board must be a registered voter in the town they wish to file under: Brentwood, Exeter, Kensington

One (1) School Board Member from Brentwood (3 year term)
 One (1) School Board Member from Exeter (3 year term)
 One (1) School Board Member from Kensington (3 year term)
 One (1) School District Moderator from Brentwood/Exeter/East Kingston/
 Kensington/Newfields or Stratham for the ensuing one (1 year term)

AND

ERCSD Budget Advisory Committee (BAC)

Candidates for the budget advisory committee must be a registered voter in the town they wish to file under: Brentwood, Exeter, Kensington

One (1) BAC Committee from Exeter (3 year term)
 One (1) BAC Committee from Newfields (3 year term)
 One (1) BAC Committee from Stratham (3 year term)

Those interested in filing may do so by contacting Andie Kohler, Exeter Town Clerk, at the Exeter Town Hall, 10 Front Street, Exeter, NH 603-778-0591 x 403, during the following hours:

Monday, Wednesday, Thursday: 8:00 am - 4:00 pm
 Tuesday: 8:00 am - 7:00 pm
 Friday: 8:00 am - 12:30 pm
Friday, January 31, 2025 (only)
8:00 am - 12:30 pm and 3:00 pm - 5:00 pm

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.

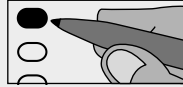


Sample Ballot
ANNUAL ELECTION EXETER REGIONAL COOPERATIVE SCHOOL DISTRICT
March 11, 2025
Brentwood, NH

Instructions

To Vote:

To vote, completely fill in the oval next to your choice.



To Vote for a Write-in:

To vote for a person whose name is not on the ballot, write the person's name on the "Write-in" line and completely fill in the oval next to the line.



FOR BRENTWOOD MEMBER ON COOPERATIVE SCHOOL BOARD

Vote for not more than 1 For Term Ending 2028 Election

BRIAN DUFFY

Write-in

FOR KENSINGTON MEMBER ON COOPERATIVE SCHOOL BOARD

Vote for not more than 1 For Term Ending 2028 Election

JOSEPH "JOE" PACE

Write-in

FOR EXETER MEMBER ON COOPERATIVE SCHOOL DISTRICT BUDGET COMMITTEE

Vote for not more than 1 For Term Ending 2028 Election

PAUL W ROYAL

Write-in

FOR EXETER MEMBER ON COOPERATIVE SCHOOL BOARD

Vote for not more than 1 For Term Ending 2028 Election

NEIL BLEICKEN

Write-in

FOR COOPERATIVE SCHOOL DISTRICT MODERATOR

Vote for not more than 1 For Term Ending 2026 Election

KATHERINE MILLER

Write-in

FOR NEWFIELDS MEMBER ON COOPERATIVE SCHOOL DISTRICT BUDGET COMMITTEE

Vote for not more than 1 For Term Ending 2028 Election

MARY BELANGER

MICHAEL MACKEY

Write-in



Page
1/4

Turn ballot over and continue voting

Election: 0000000

Ballot Style: 3

Precinct: Swasey Central School

Language: English

**FOR STRATHAM MEMBER
ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE**

Vote for not more than 1
For Term Ending 2028
Election

CAMERON ORR

Write-in

WARRANT ARTICLES

Article 01: Operating Budget

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$71,266,195? Should this article be defeated, the operating budget shall be \$70,768,618 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$71,266,195 as set forth on said budget. (Majority vote required)

Yes

No



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Continue voting on next ballot sheet

SCHOOLS

WARRANT ARTICLES

Article 02: Collective Bargaining Agreement - Teacher

Shall the school district vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase:

2026: \$923,316

2027: \$1,186,152

2028: \$ 1,095,501

and further to raise and appropriate \$ 923,316 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$ 923,316. (Majority vote required)

Yes

No

WARRANT ARTICLES

Article 03: Capital Reserve Fund

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Yes

No



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Turn ballot over and continue voting

Election: 0000000

Ballot Style: 3

Precinct: Swasey Central School

Language: English

WARRANT ARTICLES

Article 04: CRF for Synthetic Turf Replacement

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Yes

No

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You have completed voting.

SAU 16

SCHOOL ADMINISTRATIVE UNIT 16



SCHOOL DISTRICTS:

BRENTWOOD

Swasey Central School

EAST KINGSTON

East Kingston Elementary

EXETER

Exeter Developmental Preschool

Lincoln Street School

Main Street School

EXETER REGION COOPERATIVE

Cooperative Middle School

Exeter High School

Exeter Adult Education

Seacoast School of Technology

KENSINGTON

Kensington Elementary School

NEWFIELDS

Newfields Elementary School

STRATHAM

Stratham Memorial School

ANNUAL REPORT

For the

Fiscal Year from July 1, 2023 to June 30, 2024

Proposed Fiscal Year 2025-2026 Budget

SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2024

SAU 16 represents the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. Each town has an individual school board that governs their elementary schools. All students in grades six through twelve come together forming the Exeter Region Cooperative School District, which is governed by the Exeter Region Cooperative School Board. The SAU 16 Joint School Board is composed of all members of each one of the seven individual school boards to govern the office of the Superintendent.

Throughout the 2023-24 school year, educators at all levels continued to develop and implement multi-tiered support systems (MTSS) to meet the academic and social needs of our students. This is a critical framework that provides support at different levels in order to best meet the learning needs of our students. All schools throughout SAU 16 have implemented an MTSS system and students are receiving individualized support according to their academic and mental health needs.

Educators continued to grow, with many pursuing ongoing degrees and by participating in professional development that is highlighted in their individual digital portfolios. When a certified staff member is due for recertification from the New Hampshire Department of Education their portfolio of professional growth is presented to a member of the senior leadership team. During our annual March teacher in-service day, many educators present their learning to each other for peer to peer growth. This helps build a professional learning community within SAU 16 that impacts how students learn in the classroom.

Also during the 2023-24 school year, we continued to create a sense of belonging for all families, students, staff, and board members when we engaged with all stakeholders to review and consider adding language to the SAU 16 Vision. As a result of the work of over 100 stakeholders the SAU 16 Joint Board adopted the following vision statement: ***Each graduate demonstrates engaged learning and global citizenship. Our graduates understand the identity of self and others to foster the ability to solve problems independently and collaboratively with perseverance, curiosity, and resilience, and communicate solutions with confidence and empathy. Graduates are reciprocal members of the community which cultivates equity, safety, and belonging for all.***

As I reflect upon my many years in SAU 16, I want to take this opportunity to thank each community in supporting our efforts in providing our students with learning environments that enact the SAU 16 Vision.

Respectfully,



Esther Asbell, Ed.D.
Superintendent of Schools

MESSAGE FROM THE INCOMING SUPERINTENDENT

Since my appointment by the Joint Board on October 21, 2024, I have received many kind words and offerings of congratulations. My response to many of these interactions has been, "Thank you, I appreciate the kind words and congratulations, however, I haven't done anything yet! I am excited about this amazing opportunity and I look forward to starting my new position as Superintendent of Schools for SAU 16 on July 1, 2025." The greatest thing that I hope to provide to all 11 of our schools, 8 boards and 6 communities is stability and commitment. Being a resident of Newfields, having a son who is thriving in our school system and being married to an amazing elementary school educator, I think that I bring a perspective that other individuals in similar roles are not able to share.

I look forward to joining our community of administrators, educators and residents at the Strategic Planning Summit on March 27-29 to learn with and plan out the goals for all of our schools to reach continued success now and into the future. I believe that this 3 day summit will be an amazing opportunity for all of us to review what is working well at all of our schools and also help us identify areas that we can continue to improve, by developing a framework and timeline that will measure our progress of successfully accomplishing our goals.

Respectfully,

Dr. Christopher Andriski

Associate Superintendent of Schools

SAU 16
SUPERINTENDENT SALARIES
2024–25

Superintendent Prorated Salary	
Brentwood	\$11,166.40
East Kingston	\$5,444.59
Exeter	\$33,209.31
Exeter Region Cooperative	\$102,702.79
Kensington	\$5,842.28
Newfields	\$4,728.68
Stratham	\$22,305.96
TOTAL	\$185,400.00

Associate & Assistant Superintendent Salaries	
Brentwood	\$25,868.83
East Kingston	\$12,613.31
Exeter	\$76,934.90
Exeter Region Cooperative	\$237,928.13
Kensington	\$13,534.61
Newfields	\$10,954.76
Stratham	\$51,675.47
TOTAL*	\$429,510.00

*Total amount for three positions:
 \$164,800 (Associate Superintendent of Schools)
 \$140,080 (Assistant Superintendent/Director of Student Services)
 \$124,630 (Assistant Director of Student Services)

SAU16

FY2026 APPROVED BUDGET – COMPARISON

	FY2025 BUDGET	FY2026 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Salaries	\$ 1,613,797.00	\$ 1,735,747.10	\$ 121,950.10	7.56%
Business Office Services	\$ 629,837.00	\$ 659,766.50	\$ 29,929.50	4.75%
Technology	\$ 36,601.00	\$ 21,000.00	\$ (15,601.00)	-42.62%
Support Services	\$ 997,846.55	\$ 1,008,662.56	\$ 10,816.01	1.08%
TOTAL EXPENDITURES	\$ 3,278,081.55	\$ 3,425,176.16	\$ 147,094.61	4.49%

FY2026 ASSESSMENTS

ADM* & EV** numbers obtained directly from NH Department of Education

DISTRICT	ASSESSMENT FOR FY25	ASSESSMENT FOR FY26	ASSESSMENT CHANGE (\$)	ASSESSMENT CHANGE (%)
Brentwood	\$ 191,713	\$ 191,040	\$ (672)	-0.35%
East Kingston	\$ 93,477	\$ 91,312	\$ (2,165)	-2.32%
Exeter	\$ 570,161	\$ 596,562	\$ 26,400	4.63%
Kensington	\$ 100,304	\$ 108,493	\$ 8,189	8.16%
Newfields	\$ 81,185	\$ 81,566	\$ 381	0.47%
Stratham	\$ 382,965	\$ 384,287	\$ 1,322	0.35%
ERCSD (Co-op)	\$ 1,763,276	\$ 1,761,462	\$ (1,814)	-0.10%
TOTAL	\$ 3,183,082	\$ 3,214,722	\$ 31,641	0.99%

*Average Daily Membership

(average number of students enrolled within a school district each day over a full school year)

**Equalized Valuation

(determination of an estimate of the full and fair cash value of all property in the district as of a certain taxable date)



ANNUAL BUDGET PROCESS

SAU 16 2025-2026 ACADEMIC CALENDAR

August 2025						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2025						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2026						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2026						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- School Closed
- Teacher In-Service Day (No School)
- First and Last Day of School

Important Dates

- Aug. 19-22 In-Service Day (All)
- Aug 25 First Day of School
- Aug. 29 Labor Day Weekend - No School
- Sept. 1 - Labor Day Observed - No School
- Oct. 10 In-Service Day (All Schools)
- Oct. 13 Columbus Day Observed No School
- Nov. 11 Veteran's Day - No School
- Nov. 26-28 Thanksgiving Break - No School
- Dec. 24-Jan. 2 Holiday Break
- Dec. 25 Closed for Christmas Holiday
- Jan. 1 Closed for New Year's Holiday
- Jan. 16 In-service Day (All Schools)
- Jan. 19 Martin Luther King Jr. Day/Civil Rights Day
- Feb. 23-27 Winter Break - No School
- Feb. 23 (President's Day/Washington's Bday observed)
- Mar 10 In-Service Day (All Schools)
- Apr. 27-May 1 Spring Break - No School
- May 25 Memorial Day - No School
- June 6 Graduation (Pending Approval)

SCHOOLS

Appendix

Various Budget Forms and Town Reports

Town Budget Forms:

- MS-1 – 2024 Summary Inventory of Valuation
- MS-434-R – 2024 Revised Estimated Revenues Adjusted
- MS-737 – 2024 Proposed Budget
- MS-61 – 2024 Tax Collector’s Report

Auditor’s Report (FY2023) – Exhibits & Schedules
(See the Town website for the full report.)

Vital Records

Glossary of Common Terms



New Hampshire
 Department of
 Revenue Administration

**2024
 MS-1**

Brentwood Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Jim Michaud (Century Consulting)

Municipal Officials		
Name	Position	Signature
Jennifer Jones	Selectboard	
Andrew Artimovich	Selectboard	
Jon Morgan	Selectboard	
Paul Kleinman	Selectboard	
Letty Bedard	Selectboard	

Preparers		
Name	Phone	Email
Karen Clement	603 642 6400 x 110	kclement@brentwoodnh.gov
Karen/Jim Clement/Michaud	603 642 6400 x 110	kclement@brentwoodnh.gov

Preparer's Signature _____



New Hampshire
Department of
Revenue Administration

**2024
MS-1**

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	4,854.47	\$672,314	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	3,425.14	\$186,292,450	
1G	Commercial/Industrial Land	687.42	\$30,374,355	
1H	Total of Taxable Land	8,967.03	\$217,339,119	
1I	Tax Exempt and Non-Taxable Land	1,396.39	\$16,377,200	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$458,019,942	
2B	Manufactured Housing RSA 674:31	0	\$1,361,675	
2C	Commercial/Industrial	0	\$60,893,990	
2D	Discretionary Preservation Easements RSA 79-D	5	\$21,150	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$520,296,757	
2G	Tax Exempt and Non-Taxable Buildings	0	\$63,466,815	
Utilities & Timber			Valuation	
3A	Utilities		\$22,277,000	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$759,912,876	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$759,912,876	
Optional Exemptions		Amount Per	Total	Valuation
12	Blind Exemption RSA 72:37	\$100,000	1	\$100,000
13	Elderly Exemption RSA 72:39-a,b	\$0	16	\$2,655,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$100,000	2	\$200,000
16	Wood Heating Energy Systems Exemption RSA 72:70	\$0	0	\$0
17	Solar Energy Systems Exemption RSA 72:62	\$0	0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$2,955,000
21A	Net Valuation			\$756,957,876
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$756,957,876
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$756,957,876
22	Less Utilities			\$22,277,000
23A	Net Valuation without Utilities			\$734,680,876
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$734,680,876



New Hampshire
 Department of
 Revenue Administration

**2024
 MS-1**

Utility Value Appraiser

George Sansoucy

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
HUDSON LIGHT & POWER DEPT GENERATION			\$100		\$100
MASS MUNICIPAL WHOLESALE ELECTRIC GENERATION			\$4,100		\$4,100
NEW HAMPSHIRE ELECTRIC COOP	\$737,500	\$8,000			\$745,500
NEXTERA ENERGY SEABROOK LLC			\$27,300		\$27,300
PSNH DBA EVERSOURCE ENERGY	\$8,295,600			\$12,020,300	\$20,315,900
TAUNTON MUNICIPAL LIGHTING CO GENERATION			\$100		\$100
UNITIL ENERGY SYSTEMS INC	\$134,700				\$134,700
	\$9,167,800	\$8,000	\$31,600	\$12,020,300	\$21,227,700

Gas Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
NORTHERN UTILITIES INC	\$1,049,000	\$300			\$1,049,300
	\$1,049,000	\$300			\$1,049,300



New Hampshire
Department of
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**2024
MS-1**

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$750	139	\$104,250
Surviving Spouse RSA 72:29-a	\$1,700		
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	12	\$24,000
All Veterans Tax Credit RSA 72:28-b	\$750	9	\$6,250
Combat Service Tax Credit RSA 72:28-c			
		160	\$134,500

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single		Single	
Married		Married	
Disabled Income Limits		Disabled Asset Limits	
Single	\$45,000	Single	\$125,000
Married	\$60,000	Married	\$125,000

Elderly Exemption Report						
First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74		65-74	5	\$125,000	\$625,000	\$625,000
75-79		75-79	2	\$160,000	\$320,000	\$320,000
80+	1	80+	9	\$190,000	\$1,710,000	\$1,710,000
			16		\$2,655,000	\$2,655,000
Income Limits		Asset Limits				
Single	\$50,000	Single		\$200,000		
Married	\$65,000	Married		\$200,000		

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)
 Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)
 Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)
 Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)
 Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)
 Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)
 Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)
 Granted/Adopted? No Properties:
 Assessed value prior to effective date of RSA 75:1-a:
 Current Assessed Value:



New Hampshire
 Department of
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**2024
 MS-1**

Current Use RSA 79-A	Total Acres	Valuation
Farm Land	1,826.64	\$345,484
Forest Land	2,740.85	\$297,874
Forest Land with Documented Stewardship	227.55	\$27,432
Unproductive Land	4.82	\$121
Wet Land	54.61	\$1,403
	4,854.47	\$672,314

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	1,149.00
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	29.49
Total Number of Owners in Current Use	Owners:	138
Total Number of Parcels in Current Use	Parcels:	186

Land Use Change Tax		
Gross Monies Received for Calendar Year		\$70,000
Conservation Allocation	Percentage: 0.00%	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		\$70,000

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land		
Forest Land		
Forest Land with Documented Stewardship		
Unproductive Land		
Wet Land		

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	
Parcels in Conservation Restriction	Parcels:	



New Hampshire
 Department of
 Revenue Administration

2024
MS-1

Discretionary Easements RSA 79-C **Acres** **Owners** **Assessed Valuation**

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted **Structures** **Acres** **Land Valuation** **Structure Valuation**

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
5	5			\$21,150

Map	Lot	Block	%	Description
220	012	000	75	barn
215	005	000	75	barn
220	033	000	75	barn with carriage shed
215	017	000	75	barn
211	055	000	75	barn

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357		
White Mountain National Forest only, account 3186		

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	

Notes



New Hampshire
 Department of
 Revenue Administration

2024
MS-434-R

Revised Estimated Revenues Adjusted

Brentwood

For the period beginning January 1, 2024 and ending December 31, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Taxes for General Fund	\$70,000	\$0	\$70,000
3180	Resident Taxes	\$0	\$0	\$0
3185	Yield Taxes	\$3,075	\$0	\$3,075
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$20,000	\$0	\$20,000
Taxes Subtotal		\$93,075	\$0	\$93,075
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$1,250,000	\$0	\$1,250,000
3230	Building Permits	\$60,000	\$0	\$60,000
3290	Other Licenses, Permits, and Fees	\$8,500	\$0	\$8,500
Licenses, Permits, and Fees Subtotal		\$1,318,500	\$0	\$1,318,500
From Federal Government				
3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0	\$0
From Federal Government Subtotal		\$0	\$0	\$0



New Hampshire
 Department of
 Revenue Administration

**2024
 MS-434-R**

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
State Sources				
3351	Shared Revenues - Block Grant	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$406,033	\$59,785	\$465,818
3353	Highway Block Grant	\$117,950	\$1,803	\$119,753
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Railroad Tax Distribution	\$8,500	\$0	\$8,500
3360	Water Filtration Grants	\$0	\$0	\$0
3361	Landfill Closure Grants	\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	\$0	\$0	\$0
State Sources Subtotal		\$532,483	\$61,588	\$594,071
Charges for Services				
3401	Income from Departments	\$5,000	(\$5,000)	\$0
3402	Water Supply System Charges	\$0	\$0	\$0
3403	Sewer User Charges	\$0	\$0	\$0
3404	Garbage-Refuse Charges	\$0	\$5,000	\$5,000
3405	Electric User Charges	\$0	\$0	\$0
3406	Airport Fees	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$5,000	\$0	\$5,000
Miscellaneous Revenues				
3500	Special Assessments	\$0	\$0	\$0
3501	Sale of Municipal Property	\$0	\$0	\$0
3502	Interest on Investments	\$90,000	\$0	\$90,000
3503	Other	\$0	\$0	\$0
3504	Fines and Forfeits	\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements	\$0	\$0	\$0
3508	Contributions and Donations	\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	\$0	\$0	\$0
Miscellaneous Revenues Subtotal		\$90,000	\$0	\$90,000



New Hampshire
 Department of
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**2024
 MS-434-R**

Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Interfund Operating Transfers In				
3911	From Revolving Funds	\$0	\$0	\$0
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Airport Proprietary Fund	\$0	\$0	\$0
3914E	From Electric Proprietary Fund	\$0	\$0	\$0
3914O	From Other Proprietary Fund	\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	\$0	\$0	\$0
3914W	From Water Proprietary Fund	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long-Term Notes/Bonds/Other Sources	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$2,039,058	\$61,588	\$2,100,646



New Hampshire
 Department of
 Revenue Administration

**2024
 MS-434-R**

Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$2,039,058	\$61,588	\$2,100,646
Unassigned Fund Balance (Unreserved)	\$0	\$1,847,594	\$1,847,594
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$1,847,594	\$1,847,594
Total Revenues and Credits	\$2,039,058	\$61,588	\$2,100,646

Requested Overlay	\$0	\$125,000	\$125,000
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Assessment Overview

Total Appropriations	\$6,683,764
(Less) Total Revenues and Credits	\$2,100,646
Net Assessment	\$4,583,118

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	= Rev Book	02
3353	= Rev Book	02
3401	= OK per Letty	02
3404	= OK per Letty	

New Hampshire
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Proposed Budget
Brentwood

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOHN W. MITCHELL	CHAIR	<i>John W. Mitchell</i> 2/12/2024
IAN MORROW	SCHOOL BOARD REP	<i>[Signature]</i> 2/12/2024
Letty Bedard	School Board Rep	<i>Letty Bedard</i> 2-12-24
Michelle Suidat	Budcom member	<i>Michelle Suidat</i> 2/12/24
GABRIELLE KELLY	BUDCOM MEMBER	<i>Gabrielle Kelly</i> 2/12/24
Anthony Phillips	Budcom member	<i>[Signature]</i> 2/12/24

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	02	\$142,230	\$150,095	\$158,534	\$0	\$158,534	\$0
4140	Election, Registration, and Vital Statistics	02	\$79,932	\$81,856	\$94,111	\$0	\$94,111	\$0
4150	Financial Administration	02	\$286,268	\$299,954	\$315,423	\$0	\$315,423	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$32,648	\$37,127	\$37,127	\$0	\$37,127	\$0
4155	Personnel Administration	02	\$389,848	\$393,856	\$568,649	\$0	\$568,649	\$0
4191	Planning and Zoning	02	\$103,355	\$110,794	\$118,143	\$0	\$118,143	\$0
4194	General Government Buildings	02	\$65,677	\$66,809	\$100,460	\$0	\$100,460	\$0
4195	Cemeteries	02	\$13,255	\$13,670	\$14,368	\$0	\$14,368	\$0
4196	Insurance Not Otherwise Allocated	02	\$136,131	\$139,131	\$159,615	\$0	\$159,615	\$0
4197	Advertising and Regional Associations		\$17,357	\$17,500	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$28,339	\$39,978	\$66,077	\$0	\$66,077	\$0
General Government Subtotal			\$1,295,040	\$1,350,770	\$1,634,507	\$0	\$1,634,507	\$0
Public Safety								
4210	Police	02	\$951,589	\$1,066,672	\$1,256,508	\$0	\$1,256,508	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	02	\$854,942	\$991,455	\$1,007,289	\$0	\$1,007,289	\$0
4240	Building Inspection	02	\$74,936	\$81,291	\$88,541	\$0	\$88,541	\$0
4290	Emergency Management	02	\$6,060	\$14,875	\$14,875	\$0	\$14,875	\$0
4299	Other Public Safety	02	\$27,500	\$30,200	\$30,200	\$0	\$30,200	\$0
Public Safety Subtotal			\$1,915,027	\$2,184,493	\$2,397,413	\$0	\$2,397,413	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$765,476	\$980,259	\$1,050,531	\$0	\$1,050,531	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$0	\$1	\$1	\$0	\$1	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$765,476	\$980,260	\$1,050,532	\$0	\$1,050,532	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$320,475	\$320,475	\$331,833	\$0	\$331,833	\$0
4324	Solid Waste Disposal	02	\$160,943	\$162,977	\$158,490	\$0	\$158,490	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$481,418	\$483,452	\$480,323	\$0	\$480,323	\$0

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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$9	\$9	\$0	\$9	\$0
4415	Health Agencies and Hospitals	02	\$0	\$1	\$1	\$0	\$1	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$10	\$10	\$0	\$10	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Welfare								
4441	Welfare Administration	02	\$4,457	\$7,407	\$25,407	\$0	\$25,407	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$4,457	\$7,407	\$25,407	\$0	\$25,407	\$0
Culture and Recreation								
4520	Parks and Recreation	02	\$92,743	\$95,040	\$112,636	\$0	\$112,636	\$0
4550	Library	02	\$304,231	\$312,992	\$335,150	\$0	\$335,150	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$396,974	\$408,032	\$447,786	\$0	\$447,786	\$0
Conservation and Development								
4611	Conservation Administration	02	\$900	\$13,652	\$12,703	\$0	\$12,703	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$900	\$13,652	\$12,703	\$0	\$12,703	\$0

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended) (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$220,000	\$220,000	\$195,000	\$0	\$195,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$54,595	\$56,730	\$45,080	\$0	\$45,080	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$274,595	\$276,731	\$240,081	\$0	\$240,081	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$5,298,762	\$5,298,762	\$0	\$5,298,762	\$0

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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4911	To Revolving Funds	08	\$1	\$0	\$1	\$0
		<i>Purpose: REVOLVING FUND: SOLAR</i>				
4911	To Revolving Funds	09	\$1	\$0	\$1	\$0
		<i>Purpose: REVOLVING FUND: EMERGENCY MANAGEMENT</i>				
4915	To Capital Reserve Funds	03	\$180,000	\$0	\$180,000	\$0
		<i>Purpose: CRF: MULTIPLE</i>				
4915	To Capital Reserve Funds	04	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: CRF: POLICE FACILITY</i>				
4915	To Capital Reserve Funds	06	\$150,000	\$0	\$150,000	\$0
		<i>Purpose: CRF: HIGHWAY VEHICLES/EQUIPMENT</i>				
4915	To Capital Reserve Funds	07	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: PUBLIC SAFETY RADIOS</i>				
Total Proposed Special Articles			\$385,002	\$0	\$385,002	\$0



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4199	Other General Government	12	\$0	\$17,250	\$0	\$17,250
Total Proposed Individual Articles			\$0	\$17,250	\$0	\$17,250

Purpose: BNL



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectment's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$170,161	\$120,000	\$120,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$1,262	\$1,262	\$1,262
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$34,000	\$30,000	\$30,000
			\$205,423	\$151,262	\$151,262
			Taxes Subtotal		
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$1,249,092	\$1,000,000	\$1,000,000
3230	Building Permits	02	\$81,294	\$90,000	\$90,000
3290	Other Licenses, Permits, and Fees	02	\$8,500	\$8,500	\$8,500
			\$1,338,886	\$1,098,500	\$1,098,500
			Licenses, Permits, and Fees Subtotal		
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
			\$0	\$0	\$0
			From Federal Government Subtotal		
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$437,411	\$406,033	\$406,033
3353	Highway Block Grant	02	\$151,815	\$117,950	\$117,950
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0

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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	02	\$8,500	\$8,500	\$8,500
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$597,726	\$532,483	\$532,483
Charges for Services					
3401	Income from Departments	02	\$2,500	\$13,000	\$13,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$2,500	\$13,000	\$13,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	02	\$0	\$250	\$250
3502	Interest on Investments	02	\$112,352	\$75,000	\$75,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified		\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$112,352	\$75,250	\$75,250
Interfund Operating Transfers in					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$2,256,887	\$1,870,495	\$1,870,495

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Budget Summary

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$6,298,762	\$6,298,762
Special Warrant Articles	\$385,002	\$385,002
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$6,683,764	\$6,683,764
Less Amount of Estimated Revenues & Credits	\$1,870,495	\$1,870,495
Estimated Amount of Taxes to be Raised	\$4,813,269	\$4,813,269



New Hampshire
Department of
Revenue Administration

2024
MS-737

Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,683,764
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$195,000
3. Interest: Long-Term Bonds & Notes	\$45,080
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$240,080
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,443,684
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$644,368
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(\$7,328,132)	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2023	Year: 2022	Year: 2021	
Property Taxes	3110	\$ 375,634.07				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189	\$ 7,823.72				
Property Tax Credit Balance		\$ 0.00	\$ 0.00			
Other Tax or Charges Credit Balance		\$ 0.00	\$ 0.00			

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
Property Taxes	3110	\$ 18,947,595.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$ 58,500.00		
Yield Taxes	3185	\$ 3,077.05		
Excavation Tax	3187			
Other Taxes	3189		\$ 712.00	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
Property Taxes	3110	\$ 48,101.02			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COSTS BEFORE LIEN	319	\$ 860.00			
Interest and Penalties on Delinquent Taxes	3190	\$ 3,513.57	\$ 11,883.23		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$ 19,061,646.64	\$ 396,053.02	\$ 0.00	\$ 0.00



New Hampshire
 Department of
 Revenue Administration

MS-61

Credits				
	Levy for Year of this Report		Prior Levies	
Remitted to Treasurer				
Property Taxes	\$ 18,500,658.84	\$ 236,257.07		
Resident Taxes				
Land Use Change Taxes	\$ 45,000.00			
Yield Taxes	\$ 3,077.05			
Interest (Include Lien Conversion)	\$ 3,513.57	\$ 11,896.95		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)	\$ 860.00	\$ 147,407.39		
<input style="width: 100%;" type="text"/>				
Discounts Allowed				
Abatements Made				
Property Taxes	\$ 16,866.51	\$ 491.61		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input style="width: 100%;" type="text"/>				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
Property Taxes	\$ 478,170.67			
Resident Taxes				
Land Use Change Taxes	\$ 13,500.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Other Tax or Charges Credit Balance	\$ 0.00			
Total Credits	\$ 19,061,646.64	\$ 396,053.02	\$ 0.00	\$ 0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 491,670.67
Total Unredeemed Liens (Account #1110 - All Years)	\$ 181,817.16



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2023	Year: 2022	Year: 2021
Unredeemed Liens Balance - Beginning of Year		\$ 97,927.49	\$ 66,196.93	\$ 6,542.84
Liens Executed During Fiscal Year	\$ 155,229.70			
Interest & Costs Collected (After Lien Execution)	\$ 2,058.91	\$ 10,471.71	\$ 9,703.03	\$ 51.32
Total Debits	\$ 157,288.61	\$ 108,399.20	\$ 75,899.96	\$ 6,594.16

Summary of Credits

	Last Year's Levy	Prior Levies		
		2023	2022	2021
Redemptions	\$ 27,674.89	\$ 38,314.67	\$ 53,178.07	\$ 4,379.44
Interest & Costs Collected (After Lien Execution) #3190	\$ 2,058.91	\$ 9,855.13	\$ 8,054.62	\$ 51.32
Abatements of Unredeemed Liens		\$ 235.47		
Liens Deeded to Municipality	\$ 6,196.03	\$ 6,683.33	\$ 7,519.49	\$ 2,163.40
Unredeemed Liens Balance - End of Year #1110	\$ 121,358.78	\$ 53,310.60	\$ 7,147.78	
Total Credits	\$ 157,288.61	\$ 108,399.20	\$ 75,899.96	\$ 6,594.16

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$ 491,670.67
Total Unredeemed Liens (Account #1110 -All Years)	\$ 181,817.16



New Hampshire
Department of
Revenue Administration

MS-61

BRENTWOOD

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

DAHNE

WOSS

Jan 21, 2025

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Daphne Woss, Town Clerk/Tax Collector
Preparer's Signature and Title

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2023

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 9,947,846
Investments	1,575,886
Taxes receivables (net)	530,569
Account receivables (net)	92,379
Intergovernmental receivable	21,741
Capital assets:	
Land and construction in progress	5,701,439
Other capital assets, net of depreciation	6,857,946
Total assets	24,727,806
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	1,202,331
Amounts related to other postemployment benefits	13,535
Total deferred outflows of resources	1,215,866
LIABILITIES	
Accounts payable	157,480
Accrued salaries and benefits	1,192
Accrued interest payable	19,070
Intergovernmental payable	6,752,702
Long-term liabilities:	
Due within one year	329,772
Due in more than one year	4,669,489
Total liabilities	11,929,705
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - property taxes	48,198
Unavailable revenue - grants and donations	660,818
Amounts related to pensions	8,178
Total deferred inflows of resources	717,194
NET POSITION	
Net investment in capital assets	11,248,147
Restricted	423,247
Unrestricted	1,625,379
Total net position	\$ 13,296,773

NOTE: Continued from page 31. The complete Auditor's Report is available on BrentwoodNH.gov.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2023

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 1,483,960	\$ 2,486	\$ 40,002	\$ (1,441,472)
Public safety	2,786,719	305,174	8,830	(2,472,715)
Highways and streets	952,605	-	118,529	(834,076)
Sanitation	501,418	1,920	-	(499,498)
Welfare	4,457	-	-	(4,457)
Culture and recreation	691,035	67,799	-	(623,236)
Conservation	5,100	-	-	(5,100)
Interest on long-term debt	31,003	-	-	(31,003)
Total governmental activities	<u>\$ 6,456,297</u>	<u>\$ 377,379</u>	<u>\$ 167,361</u>	<u>(5,911,557)</u>
General revenues:				
Taxes:				
Property				2,738,131
Other				216,206
Motor vehicle permit fees				1,271,298
Licenses and other fees				197,191
Grants and contributions not restricted to specific programs				437,411
Unrestricted investment earnings				148,070
Miscellaneous				195,917
Total general revenues				<u>5,204,224</u>
Change in net position				(707,333)
Net position, beginning				14,004,106
Net position, ending				<u>\$ 13,296,773</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2023

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 9,005,945	\$ 941,901	\$ 9,947,846
Investments	1,203,876	372,010	1,575,886
Taxes receivable	555,569	-	555,569
Accounts receivable (net)	30,205	62,174	92,379
Intergovernmental receivable	21,741	-	21,741
Interfund receivable	141,576	-	141,576
Total assets	<u>\$ 10,958,912</u>	<u>\$ 1,376,085</u>	<u>\$ 12,334,997</u>
LIABILITIES			
Accounts payable	\$ 157,480	\$ -	\$ 157,480
Accrued salaries and benefits	1,192	-	1,192
Intergovernmental payable	6,752,702	-	6,752,702
Interfund payable	-	141,576	141,576
Total liabilities	<u>6,911,374</u>	<u>141,576</u>	<u>7,052,950</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	109,529	-	109,529
Unavailable revenue - grants and donations	660,818	-	660,818
Total deferred inflows of resources	<u>770,347</u>	<u>-</u>	<u>770,347</u>
FUND BALANCES			
Nonspendable	-	251,068	251,068
Restricted	31,604	140,575	172,179
Committed	1,302,850	842,866	2,145,716
Assigned	131,474	-	131,474
Unassigned	1,811,263	-	1,811,263
Total fund balances	<u>3,277,191</u>	<u>1,234,509</u>	<u>4,511,700</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 10,958,912</u>	<u>\$ 1,376,085</u>	<u>\$ 12,334,997</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2023

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,710,342	\$ 2,738,131	\$ 27,789
Land use change	120,000	177,311	57,311
Yield	1,262	1,234	(28)
Interest and penalties on taxes	30,000	37,661	7,661
Total from taxes	<u>2,861,604</u>	<u>2,954,337</u>	<u>92,733</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	1,000,000	1,272,263	272,263
Building permits	90,000	92,644	2,644
Other	8,500	13,132	4,632
Total from licenses, permits, and fees	<u>1,098,500</u>	<u>1,378,039</u>	<u>279,539</u>
Intergovernmental:			
State:			
Meals and rooms distribution	437,411	437,411	-
Highway block grant	118,544	118,529	(15)
Other	8,500	37,943	29,443
Federal:			
Other	10,559	10,559	-
Total from intergovernmental	<u>575,014</u>	<u>604,442</u>	<u>29,428</u>
Charges for services:			
Income from departments	13,000	6,083	(6,917)
Miscellaneous:			
Sale of municipal property	250	-	(250)
Interest on investments	75,000	96,562	21,562
Other	-	68,150	68,150
Total from miscellaneous	<u>75,250</u>	<u>164,712</u>	<u>89,462</u>
Total revenues and other financing sources	4,623,368	<u>\$ 5,107,613</u>	<u>\$ 484,245</u>
Unassigned fund balance used to reduce tax rate	1,683,958		
Total revenues and use of fund balance	<u>\$ 6,307,326</u>		

See Independent Auditor's Report.

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2023

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 150,097	\$ 142,230	\$ -	\$ 7,867
Election and registration	-	80,531	79,935	-	596
Financial administration	4,185	299,294	290,454	3,100	9,925
Legal	10,000	37,127	32,649	-	14,478
Personnel administration	-	393,856	389,848	-	4,008
Planning and zoning	6,000	110,794	109,356	1,800	5,638
General government buildings	-	68,794	68,398	-	396
Cemeteries	-	13,670	13,635	-	35
Insurance, not otherwise allocated	-	139,131	136,131	-	3,000
Advertising and regional associations	-	17,500	17,357	-	143
Other	-	39,978	28,339	7,000	4,639
Total general government	<u>20,185</u>	<u>1,350,772</u>	<u>1,308,332</u>	<u>11,900</u>	<u>50,725</u>
Public safety:					
Police	50,640	1,140,389	1,054,983	-	136,046
Fire	73,014	1,159,455	1,094,218	-	138,251
Building inspection	-	81,532	74,936	-	6,596
Emergency management	-	14,875	6,060	-	8,815
Other	-	30,200	27,500	-	2,700
Total public safety	<u>123,654</u>	<u>2,426,451</u>	<u>2,257,697</u>	<u>-</u>	<u>292,408</u>
Highways and streets:					
Highways and streets	20,000	982,961	768,181	108,516	126,264
Street lighting	-	1	-	-	1
Total highways and streets	<u>20,000</u>	<u>982,962</u>	<u>768,181</u>	<u>108,516</u>	<u>126,265</u>
Sanitation:					
Solid waste collection	-	320,475	320,475	-	-
Solid waste disposal	-	162,977	180,943	-	(17,966)
Total sanitation	<u>-</u>	<u>483,452</u>	<u>501,418</u>	<u>-</u>	<u>(17,966)</u>
Health:					
Pest control	-	9	-	-	9
Health agencies	-	1	-	-	1
Total health	<u>-</u>	<u>10</u>	<u>-</u>	<u>-</u>	<u>10</u>
Welfare:					
Administration and direct assistance	-	7,407	4,457	-	2,950
Culture and recreation:					
Parks and recreation	-	95,040	101,674	2,296	(8,930)
Library	-	320,849	312,089	8,762	(2)
Total culture and recreation	<u>-</u>	<u>415,889</u>	<u>413,763</u>	<u>11,058</u>	<u>(8,932)</u>
Conservation	4,200	13,652	5,100	-	12,752

(Continued)

See Independent Auditor's Report.

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2023

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	220,000	220,000	-	-
Interest on long-term debt	-	56,730	54,596	-	2,134
Interest on tax anticipation notes	-	1	-	-	1
Total debt service	-	276,731	274,596	-	2,135
Other financing uses:					
Transfers out	-	350,000	350,000	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 168,039</u>	<u>\$ 6,307,326</u>	<u>\$ 5,883,544</u>	<u>\$ 131,474</u>	<u>\$ 460,347</u>

See Independent Auditor's Report.

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2023

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 2,693,600
Changes:		
Unassigned fund balance used to reduce 2023 tax rate		(1,683,958)
2023 Budget summary:		
Revenue surplus (Schedule 1)	\$ 484,245	
Unexpended balance of appropriations (Schedule 2)	<u>460,347</u>	
2023 Budget surplus		944,592
Increase in committed fund balance		<u>(106,640)</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,847,594
Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(61,331)
Elimination of the allowance for uncollectible taxes		<u>25,000</u>
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		<u><u>\$ 1,811,263</u></u>

See Independent Auditor's Report.

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2024 - 12/31/2024

-- BRENTWOOD --

01/22/2025

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
SLEJZER, ROWAN NICHOLAS	02/11/2024	EXETER, NH	SLEJZER, ANDREW MICHAEL	SLEJZER, JAQUELYNN MAY
GROSSI, CEDRIC FRANCIS	03/11/2024	EXETER, NH	GROSSI, CODY MARSHALL	DESMOND, BRITTNEY ANN
RAMSAY, QUINCY LEE	03/17/2024	EXETER, NH	RAMSAY IV, JOHN HAROLD	RAMSAY, ALEXCINA NEFF
CLAAR, EMMA MARIE	03/22/2024	EXETER, NH	CLAAR, DUSTIN MARSHALL	SIMEONE, DANIELLE MARIE
WRIGHT, KASH NOEL	04/09/2024	EXETER, NH	WRIGHT, KATELYN ELIZABETH	LYMAN, CATHERINE LEE
BEAUCHESNE, SOLEIL JEAN	04/24/2024	EXETER, NH	BEAUCHESNE, WILLIAM JOSEPH	BEAUCHESNE, BRIANA SUZANNE
MCNULTY, QUINN ELLY	05/01/2024	DOVER, NH	MCNULTY, THOMAS HOWARD	MCNULTY, LAUREN MARIA
DOHERTY, MARGOT MARION	05/23/2024	EXETER, NH	DOHERTY, ADAM ZILLER	NIEMIROSKI, KATHRYN ANN
JONES, HAILEY SUSAN	05/31/2024	PORTSMOUTH, NH	JONES JR, STEPHEN DARRELL	JONES, CHRISTINE SUSAN
DUCHARME, ELEANOR NICOLE	06/18/2024	MANCHESTER, NH	DUCHARME, RYAN STUART	DUCHARME, NICOLE LEE
KIZZA, ROBERT PETER	07/07/2024	EXETER, NH	KIZZA, AMBROSE MBAAGA	KIZZA, STEFANIE LYNN
TOWNSEND, MAVERICK GEORGIE	07/23/2024	EXETER, NH	TOWNSEND, SHANE NORRIS	TOWNSEND, LAUREN ASHLEY
INTELISANO, MAX THEODORE	09/02/2024	EXETER, NH	INTELISANO, NICHOLAS BART	INTELISANO, AMANDA MARIE
ANDERSON, CHLOE CARMEN	09/19/2024	EXETER, NH	ANDERSON, JAMES CRAWFORD	DESROCHE, CRYSTAL MARIE
SPANIER, MARY AMELIA	10/06/2024	EXETER, NH	SPANIER, NICHOLAS JOHN	SPANIER, VICTORIA
ERRICOLO, JAMES GLENN	10/30/2024	EXETER, NH	ERRICOLO, JAMES ROBERT	ERRICOLO, MEGHAN ELIZABETH
DEVEREAUX, BRIGGS LEE	12/17/2024	MANCHESTER, NH	DEVEREAUX, BENJAMIN LEE	DEVEREAUX, KELSEY LYNN

Total number of records 17

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT
 01/01/2024 - 12/31/2024
 -- BRENTWOOD --

01/22/2025

Page 1 of 1

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HARDWICK, RACHEL ANN FRANCESTOWN, NH	BRALEY, GEORGE MOSE BRENTWOOD, NH	EXETER	EXETER	03/04/2024
KEEFE JR, PATRICK O'DONNELL BRENTWOOD, NH	WHITNEY, BRENNNA ELIZABETH EAST HAMPSTEAD, NH	BRENTWOOD	HAMPSTEAD	05/04/2024
BLUNI, RHETT DAVID BRENTWOOD, NH	O'DONNELL, MARY EILEEN EXETER, NH	BRENTWOOD	BRENTWOOD	06/27/2024
BALUKAS, JESSICA ANNE BRENTWOOD, NH	THERIAULT, BENJAMIN CHARLES BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	07/19/2024
BIBAUD, HAYLEY ANNE BRENTWOOD, NH	GRAY, KELLEN THOMAS BRENTWOOD, NH	BRENTWOOD	NEWBURY	08/31/2024
PAOLINI, SAMANTHA LYNNE BRENTWOOD, NH	BEAUVAIS, DANIEL MARC BRENTWOOD, NH	BRENTWOOD	NOTTINGHAM	09/07/2024
MURPHY, MEAGHAN MICHELE EPPING, NH	STROUT, MATTHEW GARRETT BRENTWOOD, NH	EPPING	EPPING	09/13/2024
GAMESTER, JARROD CHAD DOVER, NH	CLARKE, SHELBY NICOLE BRENTWOOD, NH	STRATHAM	NEW CASTLE	09/14/2024
SIMEONE, DANIELLE MARIE BRENTWOOD, NH	CLAAR, DUSTIN MARSHALL BRENTWOOD, NH	BRENTWOOD	SEABROOK	09/14/2024
HANKIN, JEREMY JOHN BRENTWOOD, NH	HATCH, LINDSAY ELIZABETH BRENTWOOD, NH	BRENTWOOD	STRATHAM	10/24/2024
BARRETT, ALEXANDRIA VICTORIA BRENTWOOD, NH	WHITE, MITCHELL BRADFORD BRENTWOOD, NH	BRENTWOOD	LEE	11/03/2024
JOHNSON, TYLER JOSEPH STRATHAM, NH	REGAN, KATELYN ELIZABETH BRENTWOOD, NH	EXETER	EXETER	11/15/2024
BLANTON, RAYMOND DALE BRENTWOOD, NH	CHRESTENSEN, KELYN JEAN BRENTWOOD, NH	BRENTWOOD	EPPING	12/19/2024

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024
--BRENTWOOD, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CONNELL, MARY THERESE	01/16/2024	BRENTWOOD	MCGUIRE, MICHAEL	WOLFE, GRACE	N
RAINEY JR, NORMAN A	01/24/2024	BRENTWOOD	RAINEY, NORMAN	ST GERMAIN, VIRGINIA	N
BUTENAS, TODD ROBERT	01/25/2024	EXETER	BUTENAS, ROBERT	FULLER, CAROLE	N
FITZPATRICK, MABEL E	02/14/2024	BRENTWOOD	HARDING, RICHARD	TOVEY, MABEL	N
NORCIA, ROSE	02/25/2024	BRENTWOOD	CALDERONE, ERNEST	MELUCCI, EMILY	N
HAGGETT, MARY MARGARET ANNE	03/02/2024	BRENTWOOD	DEAMON, HENRY	LEE, ANNIE	N
CADY, BARBARA ANN	03/16/2024	BRENTWOOD	ORAM, THEODORE	WALKER, MARGARET	N
STEVENS, BETTY M	04/06/2024	BRENTWOOD	MORROW, CHARLIE	HOUGHTLING, DOROTHY	N
YOUNG, DOROTHY CLAIRE	04/17/2024	BRENTWOOD	BROMANN, CHARLES	HANCE-POMY, EDNA	N
SNOW, JOHN GORDON	04/21/2024	BRENTWOOD	HEADLY, THEODORE	THERRIEN, STELLA	N
KELLY, JUNE D	04/30/2024	BRENTWOOD	MARSCHAT, ALBERT	STACK, MILDRED	N
ANTONIUK, HALYNA	05/13/2024	BRENTWOOD	POPEREKA, OLEKSANDR	NIMENKO, IEVHENIIA	N
DOW, ARNOLD ROBERT	05/16/2024	BRENTWOOD	DOW, WILLIAM	SPYNNY, MARION	N
ROWLAND, STEPHEN L	05/17/2024	PLAISTOW	ROWLAND, SCOTT	MELTON, TAWNY	N
BUTLER, KEVIN	05/17/2024	EXETER	BUTLER, MICHAEL	SIMMONS, ANN	N
LEO, MICHAEL E	05/18/2024	EXETER	LEO, EDWARD	HUANG, CHUN MEI	Y
KUZMINSKI, CAROL ANN	05/29/2024	EXETER	KUZMINSKI, CHARLES	YAWNITZ, VERONICA	N
BARTLETT, CARROLL PIKE	06/13/2024	BRENTWOOD	BARTLETT, THEODORE	HUNT, ABBIE	Y



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BONNER, EDWARD T	06/21/2024	BRENTWOOD	BONER, GEORGE	SULLIVAN, CLAIRE	N
MCCARTHY, ALICE AGNES	06/21/2024	PORTSMOUTH	COHAN, WILLIAM	TRAVERS, LAURA	N
MCEDWARD, JOICEY MAY	07/11/2024	BRENTWOOD	MCEDWARD, DONALD	PERRY, VERA	N
EMERSON-TUXBURY, GINETTE ANNE	07/14/2024	EXETER	TUXBURY, LESLIE	JOHNSON, MADELEINE	N
ACHESON JR, EUGENE ADAM	07/20/2024	BRENTWOOD	ACHESON SR, EUGENE	THORMER, BLENDIA	Y
STEFFEN, THERESA E	07/24/2024	BRENTWOOD	FRANCOEUR, OVILA	THERIAULT, BERTHA	N
OGDEN, MARGARET V	07/24/2024	BRENTWOOD	FARRELL, JOSEPH	CLANCY, ANNE	N
LUCZYNSKI, DIANE E	08/03/2024	BRENTWOOD	KEMP, RUSSELL	HOFFMAN, MATTIE	N
RANDALL, ARLINE	08/13/2024	EXETER	GLINES, FRED	UNKNOWN, DORA	N
VIAES, DOROTHY ANNE	08/14/2024	BRENTWOOD	SILVA, GABRIEL	LIDDELL, JOSEPHINE	N
BURT, THELMA M	08/20/2024	BRENTWOOD	KETCHEN, ANDREW	GAY, ELEANOR	N
ANDRADE, PHILIPPA A	08/30/2024	BRENTWOOD	WAMBERSIE, ERNEST	BROOKING, PHILIPPA	N
HUPPER, NANCY CAROL	09/02/2024	BRENTWOOD	WILLARD, HARRY	HEIKEL, GLASYS	N
CARTER, RAYMOND PAUL	09/02/2024	BRENTWOOD	CARTER, DELOR	FORTIER, ROSE	N
ARKELL, MARION H	09/05/2024	KINGSTON	DIEMAND, CLEMENS	BRINKMAN, HILDA	N
SAMULKA, BARBARA J	09/24/2024	BRENTWOOD	GOWING, CLARENCE	KINGSTON, ALICE	N
CHAMBERS, RALPH C	09/25/2024	BRENTWOOD	CHAMBERS, CLAYTON	INGLIS, RUTH	N
GILL SR, DANIEL ROBERT	09/25/2024	PORTSMOUTH	GILL, JAMES	TRAHAN, VIRGINIA	N

01/22/2025



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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RESIDENT DEATH REPORT

01/01/2024 - 12/31/2024

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MELANSON JR, ROBERT HUGH	09/26/2024	BRENTWOOD	MELANSON SR, ROBERT	HORRIGAN, JOAN	N
DEMERRIT, GLADYS MARIE	09/27/2024	BRENTWOOD	FORTIER, ALBERT	LORD, GLADYS	N
MARTIN, DONALD E	10/16/2024	BRENTWOOD	MARTIN, DONALD	RATIGAN, MARGARET	N
GILMORE, ELIZABETH OLLA	10/22/2024	BRENTWOOD	ORDWAY, LINWOOD	ARNOLD, MILDRED	N
SZCZEPANIK, KATHLEEN A	10/31/2024	BRENTWOOD	WEBSTER, CHARLES	PINKERTON, ANN	N
PARADISE, PHYLLIS	11/08/2024	BRENTWOOD	SIART, ARNOLD	MAYNE, DOROTHY	N
CHIRICHIELLO, MARILYN ELIZABETH	11/13/2024	BRENTWOOD	PUNZO, THOMAS	SULLIVAN, MARY	N
PAOLETTI, LEO	11/21/2024	EXETER	PAOLETTI, ELIA	BENEDETTI, PIA	N
DAY, PHYLLIS A	11/21/2024	EXETER	MILES, ARNOLD	CROSBY, VERNIE	N
HORROCKS, JEANNE SHIRLEY	11/26/2024	BRENTWOOD	WILLIAMS, CHARLES	WACKER, MARY	N
LIVESEY, JOAN PATRICIA	12/02/2024	BRENTWOOD	LIVESEY, ROBERT	SHAW, AGNES	N
RHODES JR, GEORGE HENRY	12/05/2024	BRENTWOOD	RHODES SR, GEORGE	WHITTEMORE, DELLA	N
AULSON, PATRICIA JEAN	12/12/2024	BRENTWOOD	CHATEL, BENJAMIN	UNKNOWN, GLORIA	N
WILLIAMSON, MADELYN F	12/16/2024	FREMONT	FERNANDEZ DEL CASTILLO, MIGUEL	RIVERA, LUCILLE	N
MUSTO, RONALD FOSTER	12/19/2024	BRENTWOOD	MUSTO, SAMUEL	KNIGHT, MARGARET	Y
RILEY, BARBARA A	12/26/2024	BRENTWOOD	BROWN, MORRIS	DOWD, FRANCES	N

Total number of records 52

Accounts Payable – Short-term financial obligations the municipality owes to vendors or suppliers for goods and services received.

All Other Revenues – Revenue from all sources other than the property tax. Examples include revenues from the following: Motor Vehicle Permit Fees, Meals and Rooms (from state), Federal Government funding (ARPA), Highway Block Grants (from state), Building Permits, and Interest on Investments.

American Rescue Plan Act (ARPA) – Federal funds distributed to municipalities to mitigate the impact of the COVID-19 pandemic. These funds can cover various local government projects and services.

Amendment – Change in the amount of an appropriation at the annual meeting; the purpose cannot be changed.

Appropriate – Authorization to expend municipal funds for a specific purpose. RSA 32:3, I

Appropriation – The amount of money authorized to be expended by the governing body for a specific purpose during a fiscal year. RSA 32:3, II

Article – An article or item on the Town Warrant.

Assessed Value – The value assigned to property by the town for tax purposes. This value is used to calculate property taxes.

Assets – Property and equipment owned by the Town.

Audit – A comprehensive examination as to the manner in which the government’s resources were actually utilized concluding in a written report of its findings. An accounting audit is intended to ascertain whether financial statements fairly present the financial position and results of operations of the Town. The Town is required to conduct an audit annually. RSA 41:31-a-d

Auditor – CPA or locally elected municipal auditor. Rev 1904

Audit Adjustment – Changes made to financial statements after an audit to ensure compliance with accounting standards.

Bond – A form of debt used by municipalities to finance large projects, repaid over time with interest.

Budget – List of recommended appropriations and anticipated revenues as warned in the warrant and budget form to be addressed by voters. RSA 32:3, III

Budget Committee – Official committee whose main objective is to prepare budgets and hold budget hearings. RSA 32:14-24

Budget Forms – Forms prescribed by DRA to post with warrant (MS-636, MS-6c, MS-737, MS-26, MS-26c, MS-27). RSA 21-j:34, V Rev 1707

Capital Reserve Fund (CRF) – Fund established for the purpose of saving money to finance a specific capital improvement at a future date. RSA 35

Contingency Funds – Fund established for the purpose of saving money to finance a specific capital improvement at a future date. RSA 31:98-a; RSA 52:4-a; RSA 198:4-b

Cost of Living Adjustment (COLA) – An annual adjustment to salaries to account for inflation and the rising cost of living.

Default Budget – Budget that is adopted in an SB2 municipality if the proposed operating budget article fails. RSA 40:13, IX(b)

Deliberative Session – First session of the annual meeting in an SB2 community to discuss, debate and explain proposed warrant articles. (RSA 40:13, III, IV

Election Ballot – Ballot to be used for the election of municipal officials. RSA 669:14

Encumbered Funds or Encumbrance – Money allocated for specific purposes but not yet spent as of the end of the fiscal year.

Exemptions – Deductions from a property’s assessed value for qualifying individuals (e.g., veterans, elderly) to reduce their tax burden.

Expenditure – The payment of money from a state fund for the purchase of goods and services.

Fiscal Year (FY) – January 1 through December 31 budget year. Rev 1902.01

Fund Balance – Balance sheet amount remaining after subtracting liabilities from assets. Rev 1706.03; Rev 1110.02 (d)

Fund Balance to Offset Taxes – Amount of Fund Balance that is used as revenue in a given fiscal year to reduce property tax burden

General Assistance – Support provided by the municipality to residents in need, covering basic needs such as food, shelter, and emergency aid.

Governing Body – Selectboard, School Board. RSA 21:29; RSA 41:8; RSA 44:3; RSA 52:3-a

Government Funds – The general fund to account for all financial resources of the municipality except those required to be accounted for in another fund. Rev 1703.01 (a)

Gross Budget – Budget must include ALL appropriations (even those with offsetting revenues). RSA 32:5

Liabilities – Financial obligations or debts owed by the town or district, including unpaid bills and long-term obligations.

Legislative Body – The voters at town and/or school district meeting. RSA 21:47

GLOSSARY OF COMMON TERMS

Market Value – The amount a typical, well-informed purchaser would be willing to pay for a property.

Merit Increase – An increase in employee compensation based on performance evaluations.

Municipal Rate – The portion of the property tax rate allocated for municipal (town) services.

Municipality – City, town or unincorporated place, ie. Town of Brentwood. RSA 672:10 Rev 1701.10 Rev 1901.05

Multi-Tiered Support Systems (MTSS) – An educational framework that provides targeted support to students based on their individual academic and social-emotional needs.

Net Valuation – The total taxable property value after applying exemptions, used to calculate the tax rate.

Operating Budget – The primary financial plan for a municipality or district, covering day-to-day operations, salaries, and services, typically based on legislative appropriation..

Operating Expenditure – An ongoing or recurring cost of performing a function or providing a service. Operating expenditures include personal services, supplies and materials, utilities, contractual services, minor equipment, and debt service.

Overlay – An additional amount added to the property tax rate to cover potential abatements or refunds.

Raise and Appropriate – Identify a source of revenue and authorize the expenditure of it.

Revaluation – The periodic process of reassessing property values to reflect current market conditions, ensuring equitable tax distribution.

Revenue Replacement – A category of ARPA funds that allows municipalities to use federal aid for government services that would otherwise rely on local budgets.

Revolving Accounts – Accounts used for specific, ongoing operations funded through user fees, donations, or other revenues that are reinvested into the program.

Valuation (Local Assessed Property Values) – The sum of the assessments of all taxable properties in the municipality. NH State law requires that properties be assessed at market value. A municipality must perform a valuation every 5 years for all properties in the municipality's boundaries.

School Administrative Unit (SAU) – which is an office that manages the education system for a school district in New Hampshire. SAUs are responsible for the administrative and financial aspects of public schools in their district

SB2 (Senate Bill 2) – Alternative form of municipal government requires 2 sessions; final vote is by ballot. RSA 40:13:14

Special Warrant Article – Article that falls within the definition contained in the RSA and requires recommendations of governing body and budget committee. RSA 32:3, VI

Surplus (unassigned fund balance) – An excess balance sheet amount that can be used to offset appropriations to reduce tax rate at the tax rate setting. Rev 1110.02 (d)

Tally Votes – Recorded votes of governing body and budget committee on budget items or any warrant articles included with article. RSA 32:5, V-a

Tax Increment Financing (TIF) – A public financing method used for redevelopment, infrastructure, and community improvement projects.

Tax Impact – Notation stating the estimated tax impact of an appropriation contained in a proposed warrant article to be determined by the governing body. RSA 32:5, V-b

10% Rule – Voted budget can't be more than 10% above budget committee's recommended budget as reported on the MS-737 and MS-27. RSA 32:18; RSA 32:18-a

Tax Rate – The rate set per \$1,000 of assessed property value to generate the necessary revenue to fund the budget.

Undesignated Fund Balance – Reserves not earmarked for a specific purpose, available for use in emergencies or to offset future budgets.

Warrant Articles – Specific proposals placed on the town meeting or election ballot for voters to approve funding or other actions, such as new projects or expenditures.

Warrant for Meeting – Document posted with budget prior to meeting; containing date and location of meeting, a list of all issues and appropriations to be addressed; signed by governing body. RSA 39:2; RSA 39:5

Definitions of glossary terms are sourced from:

NH Department of Revenue Administration's
Municipal-glossary-of-terms.pdf (<https://www.revenue.nh.gov>),

ChatGBT was utilized by uploading the 2023 Annual Report with direction to create a glossary.

If you have a suggestion for an additional term to be included in this glossary, please contact the Town Administrator.

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GOVERNANCE

Selectboard

(603) 642-6400, ext. 110

Selectboard@BrentwoodNH.gov

Public meetings held at 6:00pm at the Town Offices

Tuesdays, weekly Sep–Mar & bi-weekly Apr–Aug

Live meetings & recordings at BrentwoodNH.gov/YouTube

PUBLIC SAFETY

Emergency Management

EmergencyMgmt@BrentwoodNH.gov

**Emergency
Call 911**

Highway

1 Dalton Road | (603) 775-7654

Highway@BrentwoodNH.gov

Highway Shed

207 Middle Road

Visit BrentwoodNH.gov/Hwy for details

Fire & Rescue

419 Middle Road | (603) 642-8132 (Non-Emergency)

BrentwoodFD@BrentwoodNH.gov

Police

1 Dalton Road | (603) 642-8817 (Non-Emergency)

Info@BrentwoodPD.org

RECREATION CENTER

Community Center & Recreation Fields

190 NH Route 125

Visit BrentwoodNH.gov/Rec for details

LIBRARY

Mary E. Bartlett Memorial Library

22 Dalton Road

(603) 642-3355 | Fax: (603) 642-3383

Director@BrentwoodLibraryNH.org

Visit us online at BrentwoodLibraryNH.org

HISTORICAL SOCIETY

Brentwood Historical Society & Museum

140 Crawley Falls Road | (603) 642-8944

Info@BrentwoodNHhistory.org

Visit us online at BrentwoodNHhistory.org

WASTE & RECYCLING

Casella

1-800-CASELLA (1-800-227-3552)

Info & Schedule: BrentwoodNH.gov/CurbSide

TOWN SERVICES

Town Offices

1 Dalton Road, Brentwood, NH 03833

Main Phone: (603) 642-6400 | **Main Fax:** (603) 642-6310

Visit us online at BrentwoodNH.gov

& facebook.com/townofbrentwoodnh

Town Administrator

(603) 642-6400, ext. 110

TownAdministrator@BrentwoodNH.gov

Mon–Thu, 8:00am to 4:00pm

Building Inspector

(603) 642-6400, ext. 118

BuildingInspector@BrentwoodNH.gov

Office Hours: Tue, 12pm to 5pm & Thu, 8am to 12pm;

Mon & Wed, by appointment only

Inspections: Tue, 8am to 12pm & Thu, 12pm to 5pm

Cemetery

(603) 502-8143

Cemetery@BrentwoodNH.gov

By appointment only

Planning Office

(603) 642-6400, ext. 116

LandUseAdmin@BrentwoodNH.gov

Mon–Thu, 8:00am to 4:00pm

Recreation

(603) 642-6400, ext. 120

Recreation@BrentwoodNH.gov

Mon–Thu, 8:30am to 4:30pm

Town Clerk / Tax Collector

(603) 642-6400, ext. 114

TownClerk@BrentwoodNH.gov

Mon Wed & Thu, 8:30am to 4:30pm;

Tue, 8:30am to 7:00pm; Fri, 8:30am to 4:00pm

Town Treasurer

(603) 642-6400, ext. 118

Treasurer@BrentwoodNH.gov

Welfare

(603) 642-6400, ext. 110

Welfare@BrentwoodNH.gov

By appointment only

SCHOOL

Swasey Central School

355 Middle Road | (603) 642-8944

Visit us online at scs.sau16.org