



2023 ANNUAL REPORT TOWN OF BRENTWOOD AND BRENTWOOD SCHOOL DISTRICT



TOWN OFFICIALS 2023

SELECTBOARD:

JON MORGAN	2024
RUSS KELLY	2024
JENNIFER JONES, CHAIR	2025
ANDREW ARTIMOVICH	2026
PAUL KLEINMAN	2026

MODERATOR:

RICHARD CHAMBERLAIN	2024
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TOWN CLERK/TAX COLLECTOR:

DAPHNE WOSS	2024
JOYCE KEEGAL, DEPUTY	2024

SUPERVISORS OF THE CHECKLIST:

LINDA MACDONALD	2024
KALEY DVORAK	2026
CHARLES WILLIAMSON	2028

BRENTWOOD CEMETERY TRUSTEES:

DAVID MENTER	2024
JUSTIN KANE	2025
JAMES HAJJAR	2026
WAYNE ALMON, ALT	2024
ALBERT BELANGER, ALT	2024

MUNICIPAL BUDGET COMMITTEE:

ALINA ARIDA	2024
ANTHONY PHILLIPS	2024
JOHN "JACK" MITCHELL, CHAIR	2025
MICHELLE SIUDUT	2025
GABBIE KELLY	2026
LETTY BEDARD, SCHOOL BOARD REP	
JON MORGAN, SELECTBOARD REP	

LIBRARY TRUSTEES:

TOM WALKER	2024
LIZ MCCONNELL	2024
MELODY SANTOS	2025
MELISSA BERTOULIN	2026
MEGAN SCHNEIDER	2026
SUSAN LUNN, ALT	2024
KRISTEN GOODRICH, ALT	2024
LEE ANN KANE, ALT	2024

TRUSTEE OF TRUST FUNDS:

JULIE AVANT, BOOKKEEPER	2024
WILLIAM DUNHAM	2025
MEGAN SCHNEIDER	2026

TOWN OFFICIALS 2023

BRENTWOOD PLANNING BOARD:

KRISTIN ALDRED, CHAIR	2024
MARK KENNEDY	2024
STEPHANIE KIZZA	2025
NED MATSON	2025
BRUCE STEVENS	2026
DOUG FINAN	2026
BRIAN WEST, ALT	2024
KATHLEEN LOCKE-PARKS, ALT	2025
PAUL KLEINMAN, SELECTBOARD REP	

ZONING BOARD OF ADJUSTMENT:

DOUG COWIE, CHAIR	2024
KEN CHRISTIANSEN	2024
REGAN ELLIOT	2025
FRANK ALBERT	2025
RUSS KELLY, SELECTBOARD REP	

CONSERVATION COMMISSION:

REBECCA DUNHAM, CHAIR	2025
ANDREW LAROCHE	2024
LISE MCNAUGHTON	2026
BRIAN SILVA	2024
ROBERT STEPHENS	2025
MATTHEW LIPINSKI	2025
DOUGLAS COWIE, ALT	2024
MICHELLE SIUDUT, ALT	2024
JIM NISHINA, ALT	2024
ANDREW ARTIMOVICH, SELECTBOARD REP	

BRENTWOOD RECREATION COMMISSION:

ANDREW GRAY, DIRECTOR	
AARON KELLY	2024
JULIE VELEVIS, CHAIR	2025
PATRICK FARRELL	2025
JIM MCINTYRE	2026
JOHN GAREY	2026
DAVID MENTER, ALT	2024
VALERIE ROGERS, ALT	2024
JON MORGAN, SELECTBOARD REP	

TOWN OFFICIALS 2023

REGIONAL ASSOCIATIONS COMMITTEE

REBECCA DUNHAM, CHAIR	2026
MICHELLE SUIDUT	2025
LYNN AUSTIN	2024
BOB STEPHENS	2025
LAURA HAJJAR	2024
KAREN VEINOTTE, ALTERNATE	2025

ENERGY & EFFICIENCY ADVISORY COMMITTEE

RICK LABRECQUE, CHAIR
KRIS MAGNUSON, VICE CHAIR
ANNA HEARD, SECRETARY
TOM PALMA
BOB RADLINSKI
KEITH PAUL
GABBIE KELLY
KRISTIN ALDRED-CHEEK (ALTERNATE)
MATT LIPINSKI (ALTERNATE)

COMMUNICATIONS COMMITTEE

STEFANIE LEWENDON, CHAIRPERSON	2025
STEVEN DAWSON, VICE CHAIRPERSON	2025
LETTY BEDARD	2025
JOSHUA BERTOULIN	2025
REBECCA DUNHAM	2024
GEORGE KOCH	2024
CALEB LABBE	2024

ECONOMIC DEVELOPMENT COMMITTEE

JON MORGAN	2024
BOB ROSSMAN	2024
KRISTIN ALDRED	2024
ROBERT SPAN	2024
MAC BONAFEDE	2024
DOUG FINAN	2024
STEFANIE KIZZA	2024

MUNICIPAL BUILDING RESEARCH COMMITTEE

JOHN VENTURA, CHIEF OF POLICE
JENNIFER JONES, SB REP.
LETTY BEDARD
RICHARD (DICK) CHAMBERLAIN
KAREN CLEMENT, TOWN ADMINISTRATOR
M. LOIS DEYOUNG
JUSTIN DOTY, LT.
KIP KAISER, BUILDING INSPECTOR
ERIC KELLY

TOWN OFFICIALS 2023

TOWN ADMINISTRATOR:	KAREN CLEMENT	
POLICE DEPARTMENT:	JOHN VENTURA, CHIEF	
BRENTWOOD FIRE DEPARTMENT:	JOSEPH BIRD, CHIEF	2024
ROAD AGENT:	WAYNE ROBINSON	2024
LIBRARY:	JANICE WIERS, DIRECTOR KIKI DONIS-WAHL, ASSISTANT DIRECTOR	
TREASURER:	JOYCE GALLANT	2024
BUILDING INSPECTOR:	KIP KAISER	
EMERGENCY MANAGEMENT:	RICHARD MURPHY, DIRECTOR WAYNE ROBINSON, DEPUTY PAUL MCFARLAND, DEPUTY	
WELFARE ADMINISTRATOR:	SUE BENOIT	
HEALTH OFFICER:	ROBERT MANTEGARI GEORGE KELLOWAY, DEPUTY	2024 2024

REPORT OF THE SELECTBOARD 2023

The Selectboard made a commitment to the community to focus on respect and transparency while continuing their efforts to be fiscally responsible. Some of the changes that you may have noticed are the publishing of the board packet and moving public comment to the top of the meeting. This allows the public the ability to view agenda items and supporting documentation and provide input prior to a decision being made. We continued our work with the communications committee who have worked tirelessly to launch the new town website. Check it out at brentwoodnh.gov! We have also authorized the purchase of improved audio-visual equipment to enhance the users' experience while viewing meetings from home.

The board continues to show support for town employees and department heads. We are proud to say that we are fully staffed! Our employees continue to amaze us with their dedication and commitment to the community. In an effort to show that retention is a priority we have approved a 3% COLA and up to 2.0% merit increase, maintained medical benefits, and increased earned time. We want our employees to be able to balance work and home life.

The ARPA funds were accepted in 2022 under the revenue replacement project category and under this option, the funds may be used for government services that would normally be paid for with the local budget. These funds need to be obligated by December 31, 2024 and expended by the end of 2026. Funds have been earmarked for the amphitheater at the library, the highway addition, a cruiser, and a voting machine. Approximately \$120,000 still remain to be obligated by the end of the year.

We have worked collaboratively with the budget committee to present as lean a budget as possible and are recommending the same operating budget and warrant articles. We have made some changes to the way some warrant articles will be presented for clarity and to streamline the town meeting. New appropriations do not translate directly to more taxes. Many factors contribute to setting the tax rate. The board reviews expenses, revenues, unassigned fund balance, valuation, and much more. The town rate decreased by \$0.49 cents or 11% in 2023!

Thank you to all town employees and volunteers for your continued support and dedication to the Town!!

Respectfully Submitted,

Jennifer Jones

Andrew Artimovich

Jon Morgan

Russ Kelly

Paul Kleinman

Brentwood Selectboard

BRENTWOOD TOWN AND SCHOOL MEETING MODERATOR'S RULES

By state law the moderator sets the rules of the meeting. (RSA 40:4)

We will be using the moderator's rules – not Roberts rules or any other complex parliamentary rules. The goal is a fair, uncomplicated, focused and understandable process.

As with all public meetings audio and/or video recording are specifically allowed.

To be discussed, the issue or article must be on the warrant, be moved and seconded. To participate in the discussion, you must be a registered voter in Brentwood, have checked in with the check list supervisors, and have a voting card. Non-resident attendees may not speak at the meeting without permission of the voters present except the moderator will allow non-resident school or town officials and consultants or experts who are present to provide information about an article or issue to speak.

We will read each warrant article as it appears in the warrant and will ask the involved board or petitioner for a motion and second to place it on the floor of the meeting for discussion, debate and/or amending.

We will then ask the appropriate board and budget committee, or petitioner, as appropriate to speak first to the article.

Then the article will be open to the floor for your discussion, questions, comments, and/or amendments.

All amendments must be given to the town or school district clerk in writing. This ensures that we have your amendment exactly as you intend. Negative motions will not be accepted.

Amendments to amendments being debated will not be allowed. If you wish to further amend an article you must do so after the prior amendment has been dealt with.

All discussion and questions will be to and through the moderator. This includes eye contact! Passionate debate is welcomed and expected – however, you are expected to be able to disagree without being disagreeable.

You are entitled to an answer to your question, and one of my tasks is to direct your question to someone who can answer it. However, there is no requirement that you like or agree with the answer.

To be recognized to speak, please go to the floor microphone. You are then recognized in that order.

Please state your name and address for the record (we may know you, but the recorder probably does not) and contain your discussion to one question or statement.

Please contain your discussion and questions to the motion that is under discussion.

If you have more than one point or question, please step back to allow others to speak. You may speak again after others have had their opportunity. To allow everyone the opportunity to speak I will ask that you keep it within a three-minute limit for each time you are recognized.

Motions to close debate or move the question will only be accepted by the moderator after everyone who wishes to speak has had at least one opportunity and must be made from the floor microphone.

Motions to table an article will only be accepted or recognized by the moderator if the motion is made by the article's sponsor.

If you have a question of the moderator regarding the rules of conduct of the meeting or if you disagree procedurally, you absolutely may ask at any time. (point of order) this does not require you going to the floor microphone, but you must state your name and your question or issue.

You also may by law move to overrule the moderator if you feel that the moderators ruling is clearly erroneous, requires a second and majority vote. (RSA 40:4)

Reconsideration or restricting reconsideration:

You may vote after each article to restrict reconsideration of the vote or votes taken. This protects the action taken from being undone or changed later in the meeting, and this vote may not be reconsidered at this meeting. (RSA 40:1)

Handouts and video presentations may be allowed but must be reviewed and approved by the moderator, clearly identify the originator and information sources. Video presentations should not exceed five minutes and presenters must provide their equipment.

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Swasey Central School in said Brentwood on Tuesday, the 12th of March 2024 at 7:00 of the clock in the forenoon, to act upon the following:

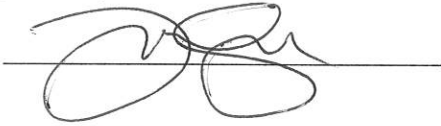
1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this 13th day of February, in the year of Our Lord Two Thousand and Twenty-Four.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 21st day of February 2024.



A handwritten signature in black ink, appearing to be 'J. J.', written over a horizontal line. The signature is somewhat stylized and extends to the right.



A handwritten signature in black ink, appearing to be 'R. J.', written over a horizontal line. The signature is circular and loops back to the left.



A handwritten signature in blue ink, appearing to be 'J. J.', written over a horizontal line. The signature is stylized and loops back to the left.

Brentwood Selectboard



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2024**

Daphne Woss
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">MODERATOR</p> <p align="center">FOR TWO YEARS VOTE FOR NOT MORE THAN ONE</p> <p>MELISSA M. HANLON <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p align="center">FOR SIX YEARS VOTE FOR NOT MORE THAN ONE</p> <p>BOB MANTEGARI <input type="radio"/></p> <p>LINDA GRAY MACDONALD <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN ONE</p> <p>JULIE AVANT <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">SELECTBOARD</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN TWO</p> <p>LETTY BEDARD <input type="radio"/></p> <p>DOUG FINAN <input type="radio"/></p> <p>JON MORGAN <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN TWO</p> <p>KAT NIEMIROSKI <input type="radio"/></p> <p>ALINA ARIDA <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN TWO</p> <p>KRISTIN ALDRED <input type="radio"/></p> <p>MARK KENNEDY <input type="radio"/></p> <p>DOUG MARINO <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">TOWN CLERK/ TAX COLLECTOR</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN ONE</p> <p>DAPHNE WOSS <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">CEMETERY TRUSTEES</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN ONE</p> <p>JILLIAN BENEDIX <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEES</p> <p align="center">FOR THREE YEARS VOTE FOR NOT MORE THAN TWO</p> <p>LOIS DEYOUNG <input type="radio"/></p> <p>JEFF DONALD <input type="radio"/></p> <p>TOM WALKER <input type="radio"/></p> <p><input type="radio"/></p> <p align="center">(Write-in)</p> <p><input type="radio"/></p> <p align="center">(Write-in)</p>

QUESTION

Are you in favor of the adoption of the following amendment as proposed by citizen's petition for the Town of Brentwood zoning ordinance as follows: **YES**

Amend Article III Establishment of Districts and Uses, 300.001, District Boundaries, 300.001.001.002, by including the entirety of Tax Map 208, Lot 24 in the Residential /Agricultural zone. **NO**

The Planning Board voted to approve this proposed amendment.



New Hampshire
 Department of
 Revenue Administration

2024
WARRANT

Brentwood

The inhabitants of the Town of Brentwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2024
 Time: 7:00am – 7:00pm
 Location: Swasey Central School
 Details: 355 Middle Road Brentwood NH 03833

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 16, 2024
 Time: 9:00am
 Location: Swasey Central School
 Details: 355 Middle Road Brentwood NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 21, 2024 a true and attested copy of this document was posted at the place of meeting and at the Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
Jennifer Jones	Selectboard Chair	
Andrew Artimovich	Selectboard Vice Chair	
Jon Morgan	Selectboard	
Russ Kelly	Selectboard	
Paul Kleinman	Selectboard	



Article 01 SB2

Submitted by Petition

Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town on the second Tuesday of March? (3/5 Majority Vote Required)

Article 02 GENERAL MUNICIPAL OPERATIONS

Recommended by the Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Six Million, Two Hundred Ninety-Eight Thousand, Seven Hundred Sixty-Two Dollars (\$6,298,762) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority Vote Required)

Article 03 CRF: MULTIPLE

Recommended by the Selectboard and Budget Committee

To see if the town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars (\$180,000) to be added to the following existing capital reserve funds:

CRF Information Systems Hardware: \$30,000
CRF Revaluation: \$25,000
CRF Maintenance of Town Buildings: \$50,000
CRF Fire Vehicles: \$50,000
CRF Maintenance of Town Owned Bridges: \$25,000
(Majority Vote Required)

Article 04 CRF: POLICE FACILITY

Recommended by the Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Police Facility Capital Reserve Fund. (Majority Vote Required)

Article 05 POLICE TO MUNICIPAL BUILDING CRF

Recommended by the Selectboard

To see if the Town will vote to change the purpose of the existing Police Facility Capital Reserve Fund to the Multi-Purpose Municipal Building Capital Reserve Fund under the provisions of RSA 35:1 for the design and construction of a new municipal facility. Further, to name the Selectboard as agents to expend from said fund. (2/3 Majority Vote Required)

Article 06 CRF: HIGHWAY VEHICLES/EQUIPMENT

Recommended by the Selectboard and Budget Committee

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority Vote Required)



Article 07 CRF: PUBLIC SAFETY RADIOS

Recommended by the Selectboard and Budget Committee
To see if the town will vote to establish a Public Safety Radio Capital Reserve Fund under the provisions of RSA 35:1 for public safety radios, installation and related equipment and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in said fund. Further, to name the Selectboard as agents to expend. (Majority Vote Required)

Article 08 REVOLVING FUND: SOLAR

Recommended by the Selectboard
To see if the town will vote to establish a Solar Revolving Fund pursuant to RSA 31:95-h, for the purpose of maintaining and operating the town owned solar panels. All revenues received for said purpose from the sale of renewable energy credits will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required)

Article 09 REVOLVING FUND: EMERGENCY MANAGEMENT

Recommended by the Selectboard
To see if the town will vote to establish an Emergency Management Equipment Revolving Fund pursuant to RSA 31:95-h, for the purpose of maintaining and operating equipment for the emergency operations center. All revenues received for said purpose from the NH Department of Safety in connection with the Seabrook Station REP Plan will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (Majority Vote Required)

Article 10 COMMUNITY POWER

Recommended by the Selectboard
To see if the Town will vote to adopt the Brentwood Community Power Electric Aggregation Plan, which authorizes the Selectboard to develop and implement Brentwood Community Power as described therein (pursuant to RSA 53-E:7). The program would provide a new default electric supply and new renewable energy supply options for customers in Brentwood with the aim to reduce electric supply rates as well as provide renewable energy supply options, if desired. There is no cost to the Town budget, and no obligation to participate. Customers can opt-out at any time and return to utility default service. (Majority Vote Required)

Article 11 PICKPOCKET ROAD SPEED TABLES

Submitted by Petition
The following citizens request the town of Brentwood to install several speed tables along Pickpocket Rd, one of which will be in front of, or located close to 207 Pickpocket Rd. This is an effort to curtail tractor trailer traffic, speeding cars, and motorcycles. Signs for no thru trucks are completely ineffective. The weight of the trucks is breaking the pavement down, and will cause further maintenance and expense to the town. (Majority Vote Required)



2024
WARRANT

Article 12 FUNDING FOR THE BRENTWOOD NEWSLETTER

Submitted by Petition

Not recommended by the Selectboard or Budget Committee

To see if the Town of Brentwood will vote to raise and appropriate a lump-sum payment of SEVENTEEN THOUSAND TWO HUNDRED AND FIFTY DOLLARS (\$17,250) to provide funding to Brentwood Newsletter, Inc. for printing, postage, and distribution costs of 11 issues of the Brentwood Newsletter from April 2024 to March 2025. If approved by the legislative body at Town Meeting, payment shall be disbursed to the Brentwood Newsletter, Inc. no later than March 29, 2024. (Majority Vote Required)

Article 13 HAND COUNT BALLOTS

Submitted by Petition

To the Town/City of (Please enter Town/City) Brentwood, New Hampshire. We, the undersigned duly registered voters in the Town/City of (Please enter Town/City) Brentwood, New Hampshire, hereby petition and apply for the insertion of the following petition warrant article: "Shall the following provisions pertaining to elections be adopted? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices." This shall constitute a return to hand counting ballots and the immediate discontinuance of all electronic voting machines and electronic devices authorized for use by trial in RSA 656:40. Shall this article be passed, it shall be enacted by the town of (Please enter Town/City) Brentwood immediately. (Majority Vote Required)

Article 14 YES MEANS YES

Submitted by Petition

The vote of the legally-convened legislative body at the annual Brentwood, NH Town Meeting SHALL be adhered to and faithfully executed by the Selectboard.



**OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 14, 2023**

Daphne Dumas
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTBOARD

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

ANDREW ARTIMOVICH 499*

PAUL KLEINMAN 501*

MELISSA A. LITCHFIELD 431

Robert Mantegani 25
(Write-in)

(Write-in)

CEMETERY TRUSTEES

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

JAMES HAJJAR 676*

(Write-in)

MUNICIPAL BUDGET COMMITTEE

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

GABBIE KELLY 469*

ELIZABETH "LIZ" FARIA 373

(Write-in)

TRUSTEE OF THE TRUST FUNDS

VOTE FOR NOT
FOR THREE YEARS MORE THAN ONE

NICK WRIGHTON 339

MEGAN SCHNEIDER 474*

(Write-in)

PLANNING BOARD

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

BRUCE STEVENS 607*

DOUG A. FINAN 526*

(Write-in)

(Write-in)

LIBRARY TRUSTEES

VOTE FOR NOT
FOR THREE YEARS MORE THAN TWO

CALEB LABBE 351

MEGAN SCHNEIDER 449*

JULIE VELEVIS 291

MELISSA BERTOULIN 478*

(Write-in)

(Write-in)

891 voters
27% voter turnout

3991 Registered Voters
223 Absentee Ballots
10 new voters

VOTE BOTH SIDES OF BALLOT

ZONING AMENDMENTS

Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

1. Amend Article III Establishment of Districts and Uses, 300.001 District Boundaries, 300.001.001, sections 001-003 by extending the Commercial / Industrial zoning district to include the entirety of lots that presently have areas zoned both Commercial / Industrial and Residential / Agricultural. For those lots where the land area zoned Residential / Agricultural constitutes the majority of the lot this rezoning would make these lots entirely Residential / Agricultural.

*
528
YES
NO

The full text of this proposed amendment is available for review at the polling place. Maps showing the new lot zoning designations are also available for review at the polling place.

269

Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

2. Amend Article VII, 700.003 Aquifer Protection, 700.003.004.006, Conditional Uses, by replacing the existing sections 700.003.004.006.002, A and B with the following language:

*
578
YES
NO

- a. the proposed use will not, as supported by clear and convincing evidence developed during Planning Board project review, cause detriment to the quality of the groundwater contained in the aquifer by directly contributing to unacceptable levels of pollution;
- b. the proposed use will not, as supported by clear and convincing evidence developed during Planning Board project review, cause unacceptable reduction in either the short- or long-term volume of water contained in the aquifer or in the storage capacity of the aquifer.

210

VOTE BOTH SIDES OF BALLOT

REPORT OF BRENTWOOD TOWN MEETING

MARCH 18, 2023

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Swasey Central School on Saturday March 18, 2023 at 9:00am the following business was conducted:

Moderator Richard Chamberlain opened the meeting at 9:16am and led the assembly in the Pledge of Allegiance.

There are 3291 registered voters in Brentwood, of which, 322 registered voters (10%) attended Town Meeting.

The Town Report was dedicated to Albert "Skip" Belanger who retired from his position as a long time Cemetery Trustee and Brentwood Historical Society member. Skip received a standing ovation.

The Moderator read the results of Tuesday's election and all who were elected came to the front and were sworn in by Town Clerk Daphne Woss.

Andrew Artimovich presented Robert Mantegari with a gift and thanked him for his service as a long time Select Board member. Robert received a standing ovation.

Jack Mitchell presented Lois DeYoung with flowers and thanked her for her service with the Budget Committee. Lois received a standing ovation.

Moderator Richard Chamberlain introduced the Selectboard, Supervisors of the Checklist, Town Clerk, Assistant Moderator, Police Chief, Fire Chief, State Representative, Library Director, Road Agent, Legal Counsel, Town Administrator, and the Budget Committee Chair, who then introduced the Budget Committee members.

A motion was made by Andrew Artimovich and duly seconded by Jonathan Morgan to use the Moderator's Rules for the meeting. Motion passed by voice vote.

A motion was made by Andrew Artimovich and duly seconded by Jonathan Morgan to waive the reading of the warrant. Motion passed by voice vote.

Robin Wrighton congratulated Robert Mantegari and Lois DeYoung on their service to the town and thanked Nicholas Wrighton for his 9 years of service with the Trustee of the Trust Funds.

Article #1. Motion made by Andrew Artimovich and duly seconded by Robert Mantegari, to see if the Town shall adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday in March. Legal Counsel spoke to correction of Article #1 being removed from the 2023 Town Election ballot and added to the 2023 Town Meeting warrant. Motion made by Robin Wrighton and duly seconded by James Berlo to table Article #1 indefinitely. Motion made by Lois DeYoung and duly seconded by James Berlo to close debate. Motion to close debate passed by show of voting cards. **Article #1 tabled by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #1. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Lois DeYoung, who provided a signed list of at least 5 registered voters, to vote on Article #2 by ballot vote.

Article #2. Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan, to see if the Town will vote to raise and appropriate the sum of Five Million, Five Hundred Twenty-Five Thousand, Eight Hundred Ninety-Eight Dollars (\$5,525,898) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required) An amendment was made by Elizabeth "Liz" Faria and duly seconded by Patrick Marcoux to amend Article #2 to \$5,320,565. Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate on amendment. Motion to close debate passed by show of voting cards. **Article #2 amendment failed by show of voting cards. (YES 110 NO 125)** Motion made by Lois DeYoung, who provided a signed list of at least 5 registered voters, to vote on Article #2 if amended again by ballot vote. An amendment was made by Liz Faria and duly seconded by Patrick Marcoux to amend Article #2 to \$5,355,050. Motion made by Steven Dawson and duly seconded by Patrick Marcoux to close debate on amendment. Motion to close debate passed by show of voting cards. **Article #2 amendment passed by ballot vote. (YES 140 NO 129)** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate on Article #2, as amended. Motion to close debate passed by show of voting cards. **Article #2, as amended, passed by ballot vote. (YES 178 NO 79)** Motion made by Robert Mantegari and duly seconded by Jim Johnson to restrict reconsideration of Article #2. Motion to restrict reconsideration passed by show of voting cards.

Article #3. Motion made Robert Mantegari and duly seconded Andrew Artimovich, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate on amendment. Motion to close debate passed by show of voting cards. **Article #3 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Jennifer Jones restrict reconsideration of Article #3. Motion to restrict reconsideration passed by show of voting cards.

Article #4. Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Information Systems Hardware Capital Reserve Fund. (Majority vote required) An amendment was made by Robin Wrighton and duly seconded by James Berlo to amend Article #4 to \$15,000. Motion made by Kim Leo and duly seconded by Jessica Balukas to close debate. Motion to close debate passed by show of voting cards. **Article #4 amendment failed by show of voting cards.** Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to close debate of Article #4, as written. Motion to close debate passed by show of voting cards. **Article #4, as written passed by**

show of voting cards. Motion made by Jonathan Morgan and duly seconded by Katie Coppola to restrict reconsideration of Article #4. Motion to restrict reconsideration passed by show of voting cards.

Article #5. Motion made by Robert Mantegari and duly seconded by Andrew Artimovich, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund. (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #5 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Jennifer Jones to restrict reconsideration of Article #5. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Lois DeYoung, who provided a signed list of at least 5 registered voters, to vote on Article #6 by ballot vote.

Article #6. Motion made by Andrew Artimovich and duly seconded by Robert Mantegari, to see if the Town will vote to establish 1 new full time police officer position effective April 1, 2023 for an estimated annual wage, benefit, and other related costs of \$101,534 and further to raise and appropriate the sum of \$73,717 for wages, benefits, and other related costs for the period of April 1, 2023 to December 31, 2023. (Majority vote required) Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to close debate. Motion to close debate passed by show of voting cards. Motion for ballot vote withdrawn by the 5 registered voters who sign the original request. **Article #6 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #6. Motion to restrict reconsideration passed by show of voting cards.

Article #7. Motion made by Robert Mantegari and duly seconded by Jennifer Jones, to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Police Facility Capital Reserve Fund. (Majority vote required) Motion made by Patrick Marcoux and duly seconded by Robert Mantegari to close debate. Motion made to close debate passed by show of voting cards. **Article #7 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #7. Motion to restrict reconsideration passed by show of voting cards.

Article #8. Motion made by Jennifer Jones and duly seconded by Jonathan Morgan, to see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of public road repair and maintenance. (Majority vote required) Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to close debate. Motion to close debate passed by show of voting cards. **Article #8 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #8. Motion to restrict reconsideration passed by voting cards.

Article #9. Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority vote required) Motion made by Bill Faria and duly seconded by Andrew Artimovich to close debate. Motion to close debate passed by show of voting cards. **Article #9 passed by show of voting cards.** Motion made by Jonathan Morgan and duly seconded by Andrew Artimovich to restrict reconsideration of Article #9. Motion to restrict reconsideration passed by show of voting cards.

Article #10. Motion made by Russ Kelly and duly seconded by Andrew Artimovich, to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Construction of Highway Building(s) Capital Reserve Fund. Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #10 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to restrict reconsideration of Article #10. Motion to restrict reconsideration passed by show of voting cards.

Article #11. Motion made by Andrew Artimovich and duly seconded by Robert Mantegari, to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Fire/Rescue Vehicles Replacement Capital Reserve Fund. (Majority vote required). Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #11 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to restrict reconsideration of Article #11. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Lois DeYoung, who provided a signed list of at least 5 registered voters, to vote on Article #12 by ballot vote.

Article #12. Motion made by Jennifer Jones and duly seconded by Andrew Artimovich, to see if the town will vote to raise and appropriate the sum of One Hundred Sixty-Eight Thousand Dollars (\$168,000) for the purchase of a 50 portable radios, 4 mobile radios, equipment and installation (Majority Vote Required) An amendment was made by Liz Faria and duly seconded by Patrick Marcoux to amend the amount to \$37,333, for 10 portable and 2 mobile radios. Motion made by James Berlo and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #12 amendment failed by show of voting cards.** An amendment was made by James Berlo and duly seconded by Deborah Harris to amend the amount to \$1. Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #12 amendment failed by show of voting cards.** Motion made by Corey Beem and duly seconded by Louise Artimovich to close debate on Article #12, as written. Motion to close debate on Article #12, as written passed by show of voting cards. **Article #12 passed by ballot vote. (YES 115 NO 63)** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to restrict reconsideration of Article #12. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Lois DeYoung, who provided a signed list of at least 5 registered voters, to vote on Article #13 by ballot vote.

Article #13. Motion made by Robert Mantegari and duly seconded by Jennifer Jones, to see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be added to the existing Library Amphitheater Capital Reserve Fund (Majority Vote Required).

3:00pm Moderator, Richard Chamberlain, turns over the moderating of town meeting to, Assistant Moderator, Melissa Hanlon.

Motion made by Liz Faria and duly seconded by James Berlo to table Article #13 indefinitely.

Motion made by Melissa Litchfield, who provided a signed list of at least 5 registered voters, to vote to table Article #13 by ballot vote.

Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #13 tabled by ballot vote. (YES 95 NO 73)** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to restrict reconsideration of Article #13. Motion to restrict reconsideration passed by show of voting cards.

Article #14. Motion made by Jonathan Morgan and duly seconded by Robert Mantegari, to see if the town shall modify the provisions of RSA 72:39-b for the Elderly Exemption from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows?

For a person 65 years of age up to 75 years, \$125,000

For a person 75 years of age up to 80 years, \$160,000

For a person 80 years of age or older \$190,000

To qualify, the person must have been a NH resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 or, if married, a combined net income of less than \$65,000; and own net assets not in excess of \$200,000 excluding the value of the person's residence. (Majority vote required) Motion made by Jonathan Morgan and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #14 passed by show of voting cards.** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to restrict reconsideration of Article #14. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Robert Richard and duly seconded by Jim Johnson to move Article #20 before Article #15. Motion passed by show of voting cards.

Motion made by Lois DeYoung, who provided a signed list of at least 5 registered voters, to vote on Article #20 by ballot vote.

Article #20. Motion made by Joshua Bertoulin and duly seconded by Eric Turer to see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes (Majority vote required) *or to take any other action in relation thereto. Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to end debate. Motion to close debate passed by show of voting cards. **Article #20 failed by ballot vote. (YES 30 NO 97)** Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to restrict reconsideration of Article #20. Motion to restrict reconsideration passed by show of voting cards.

Article #15. Motion made by Russ Kelly and duly seconded by Robert Mantegari, to see if the town shall modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be \$100,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or if married, a combined net income of not more than \$60,000 and own net assets not in excess of \$125,000 excluding the value of the person's residence. (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert

Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #15 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Jonathan Morgan to restrict reconsideration of Article #15. Motion to restrict reconsideration passed by show of voting cards.

Article #16. Motion made by Andrew Artimovich and duly seconded by Jonathan Morgan, to see if the Town shall modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$100,000 (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #16 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Jonathan Morgan to restrict reconsideration of Article #16. Motion to restrict reconsideration passed by show of voting cards.

Article #17. Motion made by Jennifer Jones and duly seconded by Robert Mantegari, to see if the Town shall readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$750 (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #17 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #17. Motion to restrict reconsideration passed by show of voting cards.

Article #18. Motion made Robert Mantegari and duly seconded by Andrew Artimovich, to see if the Town shall readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28? (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #18 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #18. Motion to restrict reconsideration passed by show of voting cards.

Article #19. Motion made by Jonathan Morgan and duly seconded by Robert Mantegari, to see if the Town shall modify the provisions of RSA 72:35 for an optional tax credit of \$2000 for a ServiceConnected Total Disability on residential property? (Majority vote required) Motion made by Andrew Artimovich and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by show of voting cards. **Article #19 passed by show of voting cards.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #18. Motion to restrict reconsideration passed by show of voting cards.

Motion made by Melissa Litchfield, who provided a signed list of at least 5 registered voters, to vote on Article #21 by ballot vote.

Article #21. Motion made by Bill Dunham and duly seconded by Jim Johnson, to see if the partisan ballot system for the election of town officers be adopted by this town? The partisan ballot system shall not be in effect until the town election first following the meeting at which such system is adopted. A plurality shall elect when using the partisan ballot system. (Majority vote required) Motion made by Robert Mantegari and duly seconded by Jonathan Morgan to close debate. Motion to close debate passed by show of voting cards. **Article #21 failed by ballot vote. (YES 22 NO 100).** Motion made by Robert

Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #21. Motion to restrict reconsideration passed by show of voting cards.

Albert Belanger asked that we adjourn in honor of Kenneth Cowan who did so much for the Town of Brentwood, not only as a volunteer, but also as Brentwood Police Officer.

Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to adjourn.
Meeting adjourned at 4:37pm.

Respectfully submitted,



Daphne Woss
Town Clerk

State of New Hampshire, County of Rockingham ss
On this the 22 day of March, (yr.) 2020, before me
HEATHER HAGGETT, the undersigned officer
personally appeared DAPHNE WOSS
known to me (or satisfactorily proven) to be the person
whose name is subscribed to the within instrument and
acknowledged that he/she executed the same for the
purposes therein contained. In witness where in hereunto
set my hand and official seal.





Article 01 SB2 – OFFICIAL BALLOT REFERENDUM

Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday in March.

tabled by voting card tabulation

Article 02 GENERAL MUNICIPAL OPERATIONS

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Five Million, Five Hundred Twenty-Five Thousand, Eight Hundred Ninety-Eight Dollars (\$5,525,898) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

Amended to \$5,355,050

Ballot vote Passed 178 Yes 79 No

Article 03 CRF: REVALUATION

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required)

passed

Article 04 CRF: IT HARDWARE

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Information Systems Hardware Capital Reserve Fund. (Majority vote required)

passed

Article 05 CRF: MAINTENANCE OF TOWN OWNED BUILDINGS

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund. (Majority vote required)

passed

Article 06 FULL TIME POLICE OFFICER

Recommended by the Selectmen and Budget Committee
To see if the town will vote to establish 1 new full time police officer position effective April 1, 2023 for an estimated annual wage, benefit, and other related costs of \$101,534 and further to raise and appropriate the sum of \$73,717 for wages, benefits, and other related costs for the period of April 1, 2023 to December 31, 2023. (Majority vote required)

passed

Article 07 CRF: POLICE FACILITY

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Police Facility Capital Reserve Fund. (Majority vote required).

passed



2023
WARRANT

Article 08 ROAD REPAIR

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of public road repair and maintenance. (Majority vote required)

passed

Article 09 CRF: HIGHWAY VEHICLES/EQUIPMENT

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority vote required)

passed

Article 10 CRF: CONSTRUCTION OF HIGHWAY BUILDINGS

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the existing Construction of Highway Building(s) Capital Reserve Fund.

passed

Article 11 CRF: FIRE VEHICLES

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Fire/Rescue Vehicles Replacement Capital Reserve Fund. (Majority vote required).

passed

Article 12 FIRST RESPONDER RADIOS

Recommended by the Selectmen and Budget Committee
To see if the town will vote to raise and appropriate the sum of One Hundred Sixty-Eight Thousand Dollars (\$168,000) for the purchase of a 50 portable radios, 4 mobile radios, equipment and installation (Majority Vote Required).

passed

ballot vote
YES 115 NO 63

Article 13 CRF: AMPHITHEATER

Recommended by the Selectmen and Budget Committee
To see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) to be added to the existing Library Amphitheater Capital Reserve Fund (Majority Vote Required).

tabled - ballot vote YES 95 NO 73

Article 14 ELDERLY EXEMPTION

Shall we modify the provisions of RSA 72:39-b for the Elderly Exemption from property tax in the Town of Brentwood based on assessed value, for qualified taxpayers, to be as follows?

- For a person 65 years of age up to 75 years, \$125,000
- For a person 75 years of age up to 80 years, \$160,000
- For a person 80 years of age or older \$190,000

passed

To qualify, the person must have been a NH resident for at least 3 consecutive years, own the real estate individually or jointly, or, if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$50,000 or, if married, a combined net income of less than \$65,000; and own net assets not in excess of \$200,000 excluding the value of the person's residence. (Majority vote required)



Article 15 DISABLED EXEMPTION

Shall the town modify the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be \$100,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$45,000 or if married, a combined net income of not more than \$60,000 and own net assets not in excess of \$125,000 excluding the value of the person's residence. (Majority vote required)

passed

Article 16 BLIND EXEMPTION

Shall the town modify the provisions of RSA 72:37, Exemption for the Blind, to allow an inhabitant who is legally blind as determined by the blind services program, to be exempt each year on the assessed value, for property tax purposes, of his or her residential real estate to the value of \$100,000 (Majority vote required)

passed

Article 17 OPTIONAL VETERANS

Shall the town readopt the OPTIONAL VETERANS' TAX CREDIT in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$750 (Majority vote required)

passed

Article 18 ALL VETERANS

Shall the town readopt the ALL VETERANS' TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal the same amount as the standard or optional veterans' tax credit voted by the town under RSA 72:28? (Majority vote required)

passed

Article 19 SERVICE-CONNECTED DISABILITY CREDIT

Shall the town modify the provisions of RSA 72:35 for an optional tax credit of \$2000 for a Service-Connected Total Disability on residential property? (Majority vote required)

passed

Article 20 SUBMITTED BY PETITION: ADOPT SOLAR EXEMPTION

To see if the Town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes (Majority vote required)
*or to take any other action in relation thereto.

Ballot Vote

failed Yes 30 NO 97

Article 21 SUBMITTED BY PETITION: PARTISAN BALLOT SYSTEM

Shall the partisan ballot system for the election of town officers be adopted by this town? The partisan ballot system shall not be in effect until the town election first following the meeting at which such system is adopted. A plurality shall elect when using the partisan ballot system. (Majority vote required)

Ballot vote

failed Yes 22 NO 100

2023 MS -1 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	216,464,135
RESIDENTIAL BUILDINGS	442,696,942
COMMERCIAL/INDUSTRIAL BUILDINGS	61,089,290
MANUFACTURED HOUSING	1,368,975
DISCRETIONARY PRESERVATION EASEMENTS	21,150
PUBLIC UTILITIES, ELECTRIC	24,294,400
VALUATION BEFORE EXEMPTIONS	745,934,892
LESS EXEMPTIONS	(3,015,000)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	742,919,892
MINUS PUBLIC UTILITIES	(24,294,400)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	718,625,492

2023 TAX RATE

MUNICIPAL RATE	3.87
COUNTY RATE	0.81
LOCAL SCHOOL RATE	17.08
STATE SCHOOL RATE	1.77
TAX RATE	23.53
POPULATION (Approximate)	4712

SCHEDULE OF TOWN PROPERTY AS OF 12/31/23

<u>LOCATION</u>	<u>MAP/LOT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Town Office Building (Includes PD)	216.001.000	Land	182,400
		Building	451,300
		Contents	278,749
Highway Shed	211.004.000	Land	162,300
		Building	155,400
		Contents	99,561
Grange Museum	217.019.000	Land	102,600
		Building	262,400
		Contents	25,000
Library	216.019.000	Land	140,000
		Building	1,047,700
		Contents	983,691
Swasey Central School	216.002.000	Land	304,200
		Building	5,190,800
		Contents	773,200
Fire Department	217.111.000	Land	342,500
		Building	2,419,600
		Contents	298,733
Brentwood Community Center	216.031.000	Land	428,600
		Building	302,400
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	147,100
Scrabble Road	209.025.000	Land	112,200
Off Middle Road	216.030.000	Land	71,700
Rte 125	216.032.000	Land	248,500
Michael Bennett Road	213.017.000	Land	108,900
Middle Road	211.023.000	Land	116,100
Middle Road	215.001.000	Land	33,800
Middle Road	215.022.000	Land	20,500
Middle Road	217.103.000	Land	261,500
Riverside Drive	224.062.000	Land	87,600
Prescott Road	207.042.000	Land	17,900
Rear, Old Danville Road	224.040.000	Land	23,000
Peabody Drive	220.001.000	Land	153,900
Peabody Drive	222.033.000	Land	11,300
Lyford Lane	208.055.000	Land	161,400
South Road	222.001.000	Land	249,600
South Road	222.046.000	Land	197,100
South Road	222.056.000	Land	100
Cemetery, South Road	223.045.000	Land	74,300
South Road	223.011.000	Land	49,800

SCHEDULE OF TOWN PROPERTY AS OF 12/31/23

Haigh Road	222.008.000	Land	96,500
Haigh Road	214.117.000	Land	118,800
Pickpocket Road	213.030.001	Land	173,700
Robinson Street	214.050.000	Land	195,100
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,800
Deer Hill Road	211.032.000	Land	3,400
Route 27	202.009.000	Land	13,200
Off Route 27	202.005.000	Land	62,800
Off Route 125	201.004.000	Land	76,900
Ole Gordon Road	218.049.000	Land	9,900
TOTAL			17,026,814

STATEMENT OF APPROPRIATIONS 2023

GENERAL GOVERNMENT:

EXECUTIVE OFFICE	\$25,007
TOWN ADMINISTRATION	\$122,289
TOWN MEETING	\$2,801
TOWN CLERK	\$74,530
ELECTION	\$7,326
TAX COLLECTION	\$71,720
ASSESSING	\$47,781
INFORMATION SYSTEMS	\$72,470
FINANCE	\$107,483
BUDGET COMMITTEE	\$500
LEGAL EXPENSES	\$37,127
BENEFITS	\$408,856
PLANNING BOARD	\$109,393
ZBA	\$1,401
GEN.GOV. BUILDINGS	\$66,809
CEMETERIES	\$13,670
INSURANCE	\$139,131
REGIONAL ASSOC.	\$17,500
GENERAL GOVERNMENT	\$39,978
POLICE DEPARTMENT	\$1,066,672
FIRE DEPARTMENT	\$991,455
LOSS COMMITTEE	\$241
CODE ENFORCEMENT	\$81,291
EMERGENCY MANAGEMENT	\$14,875
MOSQUITO CONTROL	\$30,200
ROAD MAINTENANCE	\$417,326
SNOW REMOVAL	\$212,933
STREET LIGHTING	\$1
RECYCLING	\$67,725
SOLID WASTE COLLECTION	\$252,750
SOLID WASTE DISPOSAL	\$147,977
ANIMAL CONTROL	\$9
HEALTH OFFICER	\$1
GENERAL ASSISTANCE	\$7,407
PARKS/RECREATION	\$95,040
LIBRARY	\$312,992
CONSERVATION COMM.	\$13,652
DEBT SERVICE - PRINCIPLE	\$220,000
DEBT SERVICE - INTEREST	\$56,730
DEBT SERVICE - TAN	\$1
 TOTAL OPERATING BUDGET	 \$5,355,050

STATEMENT OF APPROPRIATIONS 2023

WARRANT ARTICLES:

W/A - ROAD REPAIRS	\$350,000
C/R - HIGHWAY VEHICLES	\$50,000
C/R - FD VEHICLE REPLACEMENT	\$50,000
C/R - BUILDING REPAIRS	\$25,000
C/R - REVALUATION	\$25,000
C/R - IT HARDWARE	\$25,000
C/R - POLICE FACILITY	\$25,000
C/R - HIGHWAY BUILDINGS	\$150,000
W/A - POLICE OFFICER	\$73,717
W/A - FIRST RESPONDER RADIOS	\$168,000
TOTAL WARRANT ARTICLES	\$941,717
TOTAL 2023 BUDGET	\$6,296,767



Revised Estimated Revenues

Brentwood

(RSA 21-J:34)

For the period beginning January 1, 2023 and ending December 31, 2023

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Karen Clement	Town Administrator	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$120,000
3180	Resident Tax		\$0
3185	Yield Tax	01	\$1,262
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax	01	\$0
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$30,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$151,262
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	01	\$1,000,000
3230	Building Permits	01	\$90,000
3290	Other Licenses, Permits, and Fees	01	\$8,500
3311-3319	From Federal Government	01	\$0
Licenses, Permits, and Fees Subtotal			\$1,098,500
State Sources			
3351	Municipal Aid/Shared Revenues		\$0
3352	Meals and Rooms Tax Distribution	01	\$406,033
3353	Highway Block Grant	01	\$117,950
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	01	\$8,500
3379	From Other Governments		\$0
State Sources Subtotal			\$532,483
Charges for Services			
3401-3406	Income from Departments	01	\$13,000
3409	Other Charges		\$0
Charges for Services Subtotal			\$13,000
Miscellaneous Revenues			
3501	Sale of Municipal Property	01	\$250
3502	Interest on Investments	01	\$75,000
3503-3509	Other		\$0
Miscellaneous Revenues Subtotal			\$75,250



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0
Other Financing Sources Subtotal			\$0
Total Revised Estimated Revenues and Credits			\$1,870,495



Revised Estimated Revenues Summary

Subtotal of Revenues		\$1,870,495
Unassigned Fund Balance (Unreserved)	\$0	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$0	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$0	
Total Revenues and Credits		\$1,870,495
Requested Overlay	\$0	



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
General Government								
4130-4139	Executive	01	\$138,570	\$139,921	\$150,097	\$0	\$150,097	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$72,206	\$78,316	\$81,856	\$0	\$81,856	\$0
4150-4151	Financial Administration	01	\$251,273	\$262,040	\$299,954	\$0	\$299,954	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	01	\$26,950	\$28,627	\$37,127	\$0	\$37,127	\$0
4155-4159	Personnel Administration	01	\$283,717	\$332,131	\$436,654	\$0	\$436,654	\$0
4191-4193	Planning and Zoning	01	\$95,729	\$110,083	\$110,794	\$0	\$110,794	\$0
4194	General Government Buildings	01	\$80,990	\$83,785	\$84,860	\$0	\$84,860	\$0
4195	Cemeteries	01	\$12,798	\$13,013	\$13,670	\$0	\$13,670	\$0
4196	Insurance	01	\$98,938	\$133,715	\$139,131	\$0	\$139,131	\$0
4197	Advertising and Regional Association	01	\$12,797	\$17,500	\$17,500	\$0	\$17,500	\$0
4199	Other General Government	01	\$33,599	\$45,197	\$39,978	\$0	\$39,978	\$0
General Government Subtotal			\$1,107,567	\$1,244,328	\$1,411,621	\$0	\$1,411,621	\$0
Public Safety								
4210-4214	Police	01	\$839,083	\$1,014,438	\$1,106,672	\$0	\$1,106,672	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$650,629	\$920,204	\$1,011,455	\$0	\$1,011,455	\$0
4240-4249	Building Inspection	01	\$70,934	\$68,709	\$81,532	\$0	\$81,532	\$0
4290-4298	Emergency Management	01	\$5,016	\$14,875	\$14,875	\$0	\$14,875	\$0
4299	Other (Including Communications)	01	\$27,000	\$30,200	\$30,200	\$0	\$30,200	\$0
Public Safety Subtotal			\$1,592,662	\$2,048,426	\$2,244,734	\$0	\$2,244,734	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$505,629	\$595,408	\$660,259	\$660,259	\$660,259	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$0	\$1	\$1	\$1	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
		Highways and Streets Subtotal	\$505,629	\$595,409	\$660,260	\$660,260	\$660,260	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	01	\$308,853	\$309,122	\$320,475	\$320,475	\$320,475	\$0
4324	Solid Waste Disposal	01	\$135,116	\$159,330	\$147,977	\$147,977	\$147,977	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
		Sanitation Subtotal	\$443,969	\$468,452	\$468,452	\$468,452	\$468,452	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
		Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
		Electric Subtotal	\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$0	\$6,000	\$9	\$0	\$9	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$0	\$1	\$1	\$0	\$1	\$0
	Health Subtotal		\$0	\$6,001	\$10	\$0	\$10	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$2,907	\$7,407	\$7,407	\$0	\$7,407	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$2,907	\$7,407	\$7,407	\$0	\$7,407	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$78,615	\$78,620	\$95,040	\$0	\$95,040	\$0
4550-4559	Library	01	\$253,872	\$264,880	\$317,992	\$0	\$317,992	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$332,487	\$343,500	\$413,032	\$0	\$413,032	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	\$560	\$13,652	\$13,652	\$0	\$13,652	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$560	\$13,652	\$13,652	\$0	\$13,652	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	01	\$225,000	\$225,000	\$220,000	\$0	\$220,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$66,463	\$71,265	\$56,730	\$0	\$56,730	\$0
4723	Tax Anticipation Notes - Interest	01	\$299	\$30,000	\$30,000	\$0	\$30,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$291,762	\$326,265	\$306,730	\$0	\$306,730	\$0
Capital Outlay								
4901	Land		\$0	\$3,000,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$347,874	\$350,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$347,874	\$350,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$5,525,898	\$5,525,898	\$0	\$5,525,898	\$0



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	02 <i>Purpose: CRF: IT HARDWARE</i>	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	03 <i>Purpose: CRF: REVALUATION</i>	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	04 <i>Purpose: CRF: MAINTENANCE OF TOWN OWNED BUILDINGS</i>	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: CRF: HIGHWAY VEHICLES/EQUIPMENT</i>	\$50,000	\$0	\$50,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: CRF: POLICE FACILITY</i>	\$25,000	\$0	\$25,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: CRF CONSTRUCTION OF HIGHWAY BUILDINGS</i>	\$150,000	\$0	\$150,000	\$0
4915	To Capital Reserve Fund	10 <i>Purpose: CRF: AMPHITHEATER</i>	\$200,000	\$0	\$200,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: CRF: FIRE VEHICLES</i>	\$50,000	\$0	\$50,000	\$0
Total Proposed Special Articles			\$550,000	\$0	\$550,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4210-4214	Police	08	\$73,717	\$0	\$73,717	\$0
Purpose: FULL TIME POLICE OFFICER						
4220-4229	File	12	\$168,000	\$0	\$168,000	\$0
Purpose: FIRST RESPONDER RADIOS						
4909	Improvements Other than Buildings	05	\$350,000	\$0	\$350,000	\$0
Purpose: ROAD REPAIR						
Total Proposed Individual Articles			\$591,717	\$0	\$591,717	\$0



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023	Selectmen's Revenues for 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes						
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0	\$0
3185	Yield Tax	01	\$0	\$4,852	\$4,852	\$4,852
3186	Payment in Lieu of Taxes		\$0	\$0	\$0	\$0
3187	Excavation Tax	01	\$0	\$45	\$45	\$45
3189	Other Taxes		\$0	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$0	\$25,000	\$25,000	\$25,000
9991	Inventory Penalties		\$0	\$0	\$0	\$0
	Taxes Subtotal		\$0	\$29,897	\$29,897	\$29,897
Licenses, Permits, and Fees						
3210	Business Licenses and Permits		\$0	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	01	\$0	\$1,000,000	\$1,000,000	\$1,000,000
3230	Building Permits	01	\$0	\$90,000	\$90,000	\$90,000
3290	Other Licenses, Permits, and Fees	01	\$0	\$8,500	\$8,500	\$8,500
3311-3319	From Federal Government	01	\$0	\$221,000	\$221,000	\$221,000
	Licenses, Permits, and Fees Subtotal		\$0	\$1,319,500	\$1,319,500	\$1,319,500
State Sources						
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	01	\$0	\$406,033	\$406,033	\$406,033
3353	Highway Block Grant	01	\$0	\$117,950	\$117,950	\$117,950
3354	Water Pollution Grant		\$0	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	01	\$0	\$8,500	\$8,500	\$8,500
3379	From Other Governments		\$0	\$0	\$0	\$0
	State Sources Subtotal		\$0	\$532,483	\$532,483	\$532,483



New Hampshire
Department of
Revenue Administration

2023
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services						
3401-3406	Income from Departments	01	\$0	\$0	\$13,000	\$13,000
3409	Other Charges		\$0	\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$13,000	\$13,000
Miscellaneous Revenues						
3501	Sale of Municipal Property	01	\$0	\$0	\$250	\$250
3502	Interest on Investments	01	\$0	\$0	\$1,500	\$1,500
3503-3509	Other		\$0	\$0	\$0	\$0
	Miscellaneous Revenues Subtotal		\$0	\$0	\$1,750	\$1,750
Interfund Operating Transfers In						
3912	From Special Revenue Funds		\$0	\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$0	\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$0	\$0	\$0
	Total Estimated Revenues and Credits		\$0	\$0	\$1,896,630	\$1,896,630



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$5,525,898	\$5,525,898
Special Warrant Articles	\$550,000	\$550,000
Individual Warrant Articles	\$591,717	\$591,717
Total Appropriations	\$6,667,615	\$6,667,615
Less Amount of Estimated Revenues & Credits	\$1,896,630	\$1,896,630
Estimated Amount of Taxes to be Raised	\$4,770,985	\$4,770,985



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,667,615
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,667,615
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$666,762
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$7,334,377

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

ASSETS

CASH ON HAND 12/31/23		\$8,851,020.21
UNREDEEMED TAXES		
LIEN OF 2023 (LEVY 2022)	\$ 97627.49	
LIEN OF 2022 (LEVY 2021)	\$ 66196.93	
LIEN OF 2021 (LEVY 2017)	\$ 5308.53	
LIEN OF 2020 (LEVY 2016-2012)	\$ 1234.31	
UNCOLLECTED TAXES AS OF 12/31/2023	\$ 385533.29	
TOTAL ASSETS		\$9,406,920.76

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16 (CO-OP)	\$4,388,261.00	
DISTRICT (SWASEY)	\$2,892,000.00	
ENCUMBERED FUNDS:	\$ 245,355.16	
TOTAL LIABILITIES		\$7,525,616.16
FUND EQUITY (Prior to Auditor adjustments)		\$1,881,304.60



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major fund, and aggregate remaining fund information of the Town of Brentwood, as of December 31, 2022, and the respective changes in financial position and where applicable, cash flows thereof, and the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Brentwood and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The Town of Brentwood's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Brentwood's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

*Town of Brentwood
Independent Auditor's Report*

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Brentwood's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Brentwood's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Change in Accounting Principle

As discussed in Note 2-C to the financial statements, in fiscal year 2022 the Town adopted new accounting guidance, Governmental Accounting Standards Board (GASB) Statement No. 87, *Leases*. Our opinions are not modified with respect to this matter.

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 23, 2024
Concord, New Hampshire

*Rhodrik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2022

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 9,745,928
Investments	1,366,563
Taxes receivables (net)	503,816
Account receivables (net)	82,138
Capital assets:	
Land and construction in progress	6,036,864
Other capital assets, net of depreciation	6,359,329
Total assets	24,094,638
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	471,671
Amounts related to other postemployment benefits	14,351
Total deferred outflows of resources	486,022
LIABILITIES	
Accounts payable	146,724
Accrued salaries and benefits	3,562
Accrued interest payable	25,456
Intergovernmental payable	5,736,157
Long-term liabilities:	
Due within one year	338,654
Due in more than one year	3,839,697
Total liabilities	10,090,250
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - property taxes	427
Unavailable revenue - grants	455,566
Amounts related to pensions	30,311
Total deferred inflows of resources	486,304
NET POSITION	
Net investment in capital assets	10,839,366
Restricted	382,678
Unrestricted	2,782,062
Total net position	\$ 14,004,106

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2022

	Expenses	Program Revenues		Net (Expense) Revenue and Change In Net Position
		Charges for Services	Operating Grants and Contributions	
General government	\$ 1,681,630	\$ 23,549	\$ 169,261	\$ (1,488,820)
Public safety	1,964,845	349,266	16,138	(1,599,441)
Highways and streets	800,389	-	218,110	(582,279)
Sanitation	443,371	2,133	-	(441,238)
Welfare	2,907	-	-	(2,907)
Culture and recreation	424,781	61,668	-	(363,113)
Conservation	560	-	-	(560)
Interest on long-term debt	49,672	-	-	(49,672)
Total governmental activities	<u>\$ 5,368,155</u>	<u>\$ 436,616</u>	<u>\$ 403,509</u>	<u>(4,528,030)</u>
General revenues:				
Taxes:				
Property				3,051,961
Other				559,133
Motor vehicle permit fees				1,192,448
Licenses and other fees				280,113
Grants and contributions not restricted to specific programs				406,033
Unrestricted investment earnings				48,846
Unrealized loss on investments				(224,142)
Miscellaneous				101,543
Total general revenues				<u>5,415,935</u>
Change in net position				887,905
Net position, beginning, as restated (see Note 17)				13,116,201
Net position, ending				<u>\$ 14,004,106</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2022

	General	Other Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 8,478,591	\$ 1,267,337	\$ 9,745,928
Investments	1,018,732	347,831	1,366,563
Taxes receivable	553,816	-	553,816
Accounts receivable (net)	11,959	70,179	82,138
Interfund receivable	229,409	-	229,409
Total assets	<u>\$ 10,292,507</u>	<u>\$ 1,685,347</u>	<u>\$ 11,977,854</u>
LIABILITIES			
Accounts payable	\$ 146,724	\$ -	\$ 146,724
Accrued salaries and benefits	3,562	-	3,562
Intergovernmental payable	5,736,157	-	5,736,157
Interfund payable	-	229,409	229,409
Total liabilities	<u>5,886,443</u>	<u>229,409</u>	<u>6,115,852</u>
DEFERRED INFLOWS OF RESOURCES			
Unavailable revenue - property taxes	69,266	-	69,266
Unavailable revenue - grants	455,566	-	455,566
Total deferred inflows of resources	<u>524,832</u>	<u>-</u>	<u>524,832</u>
FUND BALANCES			
Nonspendable	-	235,189	235,189
Restricted	29,072	129,324	158,396
Committed	1,009,360	1,091,425	2,100,785
Assigned	168,039	-	168,039
Unassigned	2,674,761	-	2,674,761
Total fund balances	<u>3,881,232</u>	<u>1,455,938</u>	<u>5,337,170</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 10,292,507</u>	<u>\$ 1,685,347</u>	<u>\$ 11,977,854</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,996,235	\$ 3,051,961	\$ 55,726
Land use change	-	523,250	523,250
Yield	4,852	4,852	-
Excavation	45	45	-
Interest and penalties on taxes	25,000	30,986	5,986
Total from taxes	<u>3,026,132</u>	<u>3,611,094</u>	<u>584,962</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	1,000,000	1,193,318	193,318
Building permits	90,000	122,409	32,409
Other	8,500	11,906	3,406
Total from licenses, permits, and fees	<u>1,098,500</u>	<u>1,327,633</u>	<u>229,133</u>
Intergovernmental:			
State:			
Meals and rooms distribution	406,033	406,033	-
Highway block grant	117,950	218,110	100,160
Other	8,500	25,750	17,250
Federal:			
Other	165,210	157,055	(8,155)
Total from intergovernmental	<u>697,693</u>	<u>806,948</u>	<u>109,255</u>
Charges for services:			
Income from departments	<u>13,000</u>	<u>27,552</u>	<u>14,552</u>
Miscellaneous:			
Sale of municipal property	250	10,250	10,000
Interest on investments	1,500	16,591	15,091
Other	-	69,209	69,209
Total from miscellaneous	<u>1,750</u>	<u>96,050</u>	<u>94,300</u>
Other financing sources:			
Transfers in	-	6,088	6,088
Total revenues and other financing sources	4,837,075	<u>\$ 5,875,365</u>	<u>\$ 1,038,290</u>
Unassigned fund balance used to reduce tax rate	933,365		
Total revenues, other financing sources, and use of fund balance	<u>\$ 5,770,440</u>		

See Independent Auditor's Report.

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 139,921	\$ 138,571	\$ -	\$ 1,350
Election and registration	-	78,316	72,205	-	6,111
Financial administration	7,026	262,040	258,955	4,185	5,926
Legal	16,675	28,627	36,351	10,000	(1,049)
Personnel administration	654	332,131	283,717	-	49,068
Planning and zoning	4,250	110,083	99,980	6,000	8,353
General government buildings	-	83,785	80,992	-	2,793
Cemeteries	-	13,013	12,797	-	216
Insurance, not otherwise allocated	3,325	133,715	98,938	-	38,102
Advertising and regional associations	-	17,500	12,797	-	4,703
Other	-	45,197	45,381	-	(184)
Total general government	<u>31,930</u>	<u>1,244,328</u>	<u>1,140,684</u>	<u>20,185</u>	<u>115,389</u>
Public safety:					
Police	-	1,014,438	839,083	50,640	124,715
Fire	24,932	970,204	769,574	73,014	152,548
Building inspection	-	68,709	71,075	-	(2,366)
Emergency management	-	14,875	5,016	-	9,859
Other	-	30,200	27,000	-	3,200
Total public safety	<u>24,932</u>	<u>2,098,426</u>	<u>1,711,748</u>	<u>123,654</u>	<u>287,956</u>
Highways and streets:					
Highways and streets	82,000	595,408	636,497	20,000	20,911
Street lighting	-	1	-	-	1
Total highways and streets	<u>82,000</u>	<u>595,409</u>	<u>636,497</u>	<u>20,000</u>	<u>20,912</u>
Sanitation:					
Solid waste collection	-	309,122	308,853	-	269
Solid waste disposal	-	159,330	134,787	-	24,543
Total sanitation	<u>-</u>	<u>468,452</u>	<u>443,640</u>	<u>-</u>	<u>24,812</u>
Health:					
Pest control	-	6,000	-	-	6,000
Health agencies	-	1	-	-	1
Total health	<u>-</u>	<u>6,001</u>	<u>-</u>	<u>-</u>	<u>6,001</u>
Welfare:					
Administration and direct assistance	-	7,407	2,907	-	4,500
Culture and recreation:					
Parks and recreation	-	78,620	78,617	-	3
Library	-	264,880	255,273	-	9,607
Total culture and recreation	<u>-</u>	<u>343,500</u>	<u>333,890</u>	<u>-</u>	<u>9,610</u>
Conservation	-	13,652	560	4,200	8,892

(Continued)

See Independent Auditor's Report.

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2022

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	225,000	225,000	-	-
Interest on long-term debt	-	71,265	66,463	-	4,802
Interest on tax anticipation notes	-	30,000	-	-	30,000
Total debt service	-	326,265	291,463	-	34,802
Capital outlay	140,000	350,000	487,874	-	2,126
Other financing uses:					
Transfers out	-	317,000	317,000	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 278,862</u>	<u>\$ 5,770,440</u>	<u>\$ 5,366,263</u>	<u>\$ 168,039</u>	<u>\$ 515,000</u>

See Independent Auditor's Report.

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2022

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis), as restated (see Note 17)		\$ 2,073,675
Changes:		
Unassigned fund balance used to reduce 2022 tax rate		(933,365)
2022 Budget summary:		
Revenue surplus (Schedule 1)	\$ 1,038,290	
Unexpended balance of appropriations (Schedule 2)	515,000	
2022 Budget surplus		1,553,290
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		2,693,600
Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(68,839)
Elimination of the allowance for uncollectible taxes		50,000
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		\$ 2,674,761

See Independent Auditor's Report.

Town Clerk's Report

January 1, 2023 to December 31, 2023

Automobile Permits	\$	1249698.95
Automobile Decals	\$	20139.00
Automobile Title Fees	\$	2066.00
Boat Registration Fees	\$	3222.26
Boat Decals	\$	965.00
Fishing & Hunting Licenses	\$	1473.00
OHRV Registrations	\$	14096.50
Dog Licenses	\$	5977.50
Dog License Fines	\$	1028.00
Dog fees collected by the State	\$	1948.00
Vital Records	\$	2205.00
Marriage License Fees	\$	750.00
Miscellaneous Fees	\$	2170.50
Total Remitted to the Town	\$	1305739.71
YTD Total Permits Issued		7220

Respectfully Submitted,

Daphne Woss, Town Clerk/Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2022	Year: 2021	Year: 2020-	
Property Taxes	3110		\$346,474.13			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$46,350.00			
Yield Taxes	3185		\$27.58			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance ?			(\$217.00)			
Other Tax or Charges Credit Balance ?						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$17,312,393.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$185,161.00		
Yield Taxes	3185	\$1,261.97		
Excavation Tax	3187			
Other Taxes	3189	\$7,810.00	\$673.00	
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020-
Property Taxes	3110	\$41,515.50			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-	COST BEFORE LIEN		\$942.00		
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$3,410.40	\$15,683.86		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$17,552,276.87	\$409,208.57		
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies 2021	2020-
Property Taxes	\$16,977,403.43	\$226,001.65		
Resident Taxes				
Land Use Change Taxes	\$185,161.00	\$46,350.00		
Yield Taxes	\$1,261.97			
Interest (Include Lien Conversion)	\$3,396.68	\$14,324.99		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)	\$942.00	\$120,646.08		
- COSTS BEFORE LIEN		\$218.50		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2022	Prior Levies 2021	2020-
Property Taxes	\$654.00	\$180.50		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
- INTEREST		\$1,486.85		
<input type="button" value="Add Line"/>				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020-
Property Taxes	\$377,723.29			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$7,810.00			
Property Tax Credit Balance ?	(\$2,075.50)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$17,552,276.87	\$409,208.57		



MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
	Year:	2021	2020	2019-
Unredeemed Liens Balance - Beginning of Year		\$95,929.14	\$59,271.27	\$2,200.51
Liens Executed During Fiscal Year	\$127,629.94			
Interest & Costs Collected (After Lien Execution)	\$1,811.91	\$12,096.83	\$11,853.03	\$362.05
-				
Add Line				
Total Debits	\$129,441.85	\$108,025.97	\$71,124.30	\$2,562.56

Summary of Credits				
	Last Year's Levy	Prior Levies		
	Year:	2021	2020	2019-
Redemptions	\$30,448.45	\$29,506.89	\$54,050.74	\$931.20
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$1,065.91	\$12,322.15	\$11,765.03	\$397.05
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$97,927.49	\$66,196.93	\$5,308.53	\$1,234.31
Total Credits	\$129,441.85	\$108,025.97	\$71,124.30	\$2,562.56



BRENTWOOD (55)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

DAPHNE

WOSS

1-24-24

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Daphne Woss Town Clerk Tax Collector
Preparer's Signature and Title

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- BRENTWOOD --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
ALJASIR, ABDULAZIZ JASER	01/02/2023	DOVER, NH	ALJASIR, JASER ABDULAZIZ	ALHUTHAYLI, DANIYAH ABDULRAHMAN
BLEI, SAMUEL JOSEPH	01/10/2023	DOVER, NH	BLEI, NICHOLAS JOSEPH	BLEI, ANDREA LEIGH
BABCOCK, MAGGIE JOAN	01/22/2023	EXETER, NH	BABCOCK, ADAM MICHAEL	BABCOCK, RACHEL TAYLOR
LEMOINE, HAILEY GRACE	02/04/2023	PORTSMOUTH, NH	LEMOINE, GARY LEO	LEMOINE, EMILY FRANCES
REYMORE, ANASTASIA LOUISE	02/07/2023	EXETER, NH	REYMORE, DOUGLAS GERARD	REYMORE, AINSLEY WINSHIP
COLLINS, ELLA RAE	03/22/2023	MANCHESTER, NH	COLLINS, KEITH PAUL	JOSEF, ALYSSA RACHEL
KING, HANA VAILL	04/08/2023	EXETER, NH	KING, JONATHAN VAILL	KIM, DIANE KYUNGJIN
HEBERT, PETER JAMES DOHERTY	04/14/2023	EXETER, NH	HEBERT, DANIEL PATRICK	HEBERT, SARAH ANN BEUKEMA
FEMIA, CLARA INDIGO	05/11/2023	EXETER, NH	FEMIA, DAVID JOSEPH	FEMIA, YASMINE
CLEARY, MAEVE MORWENNA	06/12/2023	EXETER, NH	DICKENS, CORY MATTHEW	WROBEL, CAITLIN MARY JOYCE
HOUSTON, ESMAY RAE	06/13/2023	EXETER, NH	HOUSTON, JOSHUA JAMES	GALANTE, RACHEL VICTORIA
VENARDI, LUCA GABRIEL	06/15/2023	EXETER, NH	VENARDI, FRANCESCO LAIN	VENARDI, KATHERINE REMINGTON
MCGUIRE, LILAH ANN	07/02/2023	EXETER, NH	MCGUIRE, DAVID HAMILTON	MCGUIRE, MARIANA KATHERINE
GABREE, LIAM JOSEPH	07/07/2023	EXETER, NH	GABREE, ADAM JOSEPH	GABREE, CORINNE RENEE
MCGURN, MAEVE SARA	08/25/2023	MANCHESTER, NH	MCGURN, CONNOR THOMAS	MCGURN, RISA ERIN
DILLS, MOLLY ELIZABETH	09/13/2023	EXETER, NH	DILLS JR, JAMES PATRICK	WHITTIER, MORGAN ELIZABETH
COTREAU, ADELAIDE MARIE	10/03/2023	EXETER, NH	COTREAU, MATTHEW PAUL	COTREAU, SHELBY LAUREN
PATTERSON, WES COLT	10/31/2023	EXETER, NH	PATTERSON, DREW CRAIG	PATTERSON, AMANDA SUE
SPINELLI, CASPIAN FRANCESCO	11/02/2023	EXETER, NH	SPINELLI, ROSS JOSEPH	SPINELLI, DEVIN LYNN
GERNIGLIA, SCOTT SAMUEL	11/03/2023	MANCHESTER, NH	GERNIGLIA JR, DAVID ARTHUR	GERNIGLIA, KATELYN ROSE
MONAHAN, MAE ELIZABETH	11/08/2023	DOVER, NH	MONAHAN, PATRICK QUINCY	MONAHAN, LYNDSAY JOAN
POPE, DYLAN MURRAY	11/09/2023	EXETER, NH	POPE, ELLIOT EMMONS	POPE, LINDSAY ELIZABETH
ARMSTRONG, LAILA MARIE	12/21/2023	EXETER, NH	ARMSTRONG, JESSE JAMES	ARMSTRONG, CATHERINE MARIE
CROUCH, MITCHELL PAYNE	12/22/2023	EXETER, NH	CROUCH, AARON DANIEL	CROUCH, EMILY HAMLEN

Total number of records 24

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/08/2024

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01/01/2023 - 12/31/2023
 -- BRENTWOOD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROCCONI, CALEB SETH BRENTWOOD, NH	GAGNON, OLIVIA RAE PELHAM, NH	PELHAM	DERRY	01/08/2023
VEGA, ELISA SALOME BRENTWOOD, NH	GOMEZ, KARLOS HEIDEGGER BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	03/10/2023
ELLIOTT, MICHAEL THOMAS BRENTWOOD, NH	LEAL, VALERIA CRISTINA BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	03/13/2023
SLEIMAN DA SILVEIRA, GIOVANA SINELIS BRENTWOOD, NH	DE OLIVEIRA BORGES, JONATAS EMANO EL BRENTWOOD, NH	BRENTWOOD	EXETER	03/19/2023
BABINE, KATHLEEN LOUISE BRENTWOOD, NH	ROWE, SUSAN LEE BRENTWOOD, NH	BRENTWOOD	ALBANY	05/06/2023
SMITH, CABOT BARKER BRENTWOOD, NH	GUAY, ERIN TEALE BRENTWOOD, NH	BRENTWOOD	DURHAM	05/20/2023
WAKEFIELD, LINDA MARIE BRENTWOOD, NH	LAMBERT, ROBERT WILLIAM BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	07/22/2023
PERDICHIZZI, REBECCA ALISON BRENTWOOD, NH	MORAN, JAMES THOMAS BRENTWOOD, NH	BRENTWOOD	MANCHESTER	09/03/2023
STEVENS, DEREK WHITMORE BRENTWOOD, NH	FOURNIER, KRISTINA ANN BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	10/14/2023
ROBB, SUZANNE HITE BRENTWOOD, NH	WHITMORE, ERIC JOSEPH BRENTWOOD, NH	BRENTWOOD	EXETER	12/08/2023

Total number of records 10

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BULLOCK, MICHAEL JAMES	01/01/2023	BRENTWOOD	BULLOCK, FREDERICK	KEELY, ANNA	N
ROZZI-FANALE, MARGARET MARY	01/04/2023	BRENTWOOD	COSTANZO, ALFO	COTLONE, JOSEPHINE	N
LEMOINE, VIVIANNE B	01/05/2023	BRENTWOOD	BAILEY, JOSEPH	DUSSAULT, YVONNE	N
HANGEN, EMERSON GEORGE	01/13/2023	EXETER	HANGEN, EMERSON	WOODRING, MARY	N
MOORADIAN, ROZA	01/17/2023	BRENTWOOD	BABAYAN, ARDAVAZ	GAMBARIAN, AZNIV	N
PETTERSON, DONALD K	01/17/2023	EXETER	PETTERSON, WALTER	MCINTYRE, MURIEL	Y
SAMPSON, STEPHEN GEORGE	01/19/2023	DOVER	SAMPSON, GEORGE	HARTFORD, RUTH	N
TOPPING, JEAN FINCH	01/20/2023	BRENTWOOD	FINCH, EUGENE	HUTCHEMS, HELENA	N
BATTING, DANN NORRIS	01/25/2023	BRENTWOOD	BATTING, DANA	NORRIS, ETHEL	Y
SCOTT, MATHEW RYAN	01/29/2023	BRENTWOOD	KAPINOS, MARTIN	SCOTT, TARA	N
BERNARD, GASTON ARMAND	02/05/2023	BRENTWOOD	BERNARD, PAUL	POITRAS, ELAINE	Y
SINCLAIR, SANDRA HELEN	02/25/2023	HAMPTON	WICKSON, GEORGE	MCCARTHY, HELEN	N
LAMBERT, NORMAN HERBERT	02/27/2023	BRENTWOOD	LAMBERT, HERBERT	LEBLANC, MARIE	N
DUTZMANN, LISELOTTE G	03/14/2023	BRENTWOOD	WASSULL, WELTER	ROEHRICH, GERTRUDE	N
SECORSKY, HENRY J	03/14/2023	BRENTWOOD	SECORSKY, JOSEPH	SZYBIAK, HEDWIG	Y
DODGE JR, LEWIS H	03/19/2023	BRENTWOOD	DODGE, LEWIS	HARRIDAN, OLIVE	Y
COLE, BARBARA ANNE	03/24/2023	BRENTWOOD	MUNDAY, DONALD	LITTLE, ANNE	N
APRIL, ELOISE A	03/29/2023	EXETER	GAY, SOLOMON	UNKNOWN, GLENDA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
THOMAS SR, WAYNE M	04/04/2023	BRENTWOOD	THOMAS, MILTON	MOORE, EDITH	Y
BOUCHER, BRUCE A	04/19/2023	BRENTWOOD	BOUCHER, ROLAND	STEVENS, LUCILLE	N
FOWLER, MARILYN E	04/24/2023	EXETER	ESCHBERGER, TRAVIS	HAILEY, LUCILE	N
FREEMAN, GAIL J	04/25/2023	BRENTWOOD	DAVIDSON, REGINALD	RICKER, HAZEL	N
GAGNON, ELIZABETH ROSE	04/26/2023	DERRY	PURINGTON, NOLAN	BOUCHARD, DOROTHY	N
BLOMSTER, MARION	05/12/2023	BRENTWOOD	SANDBERG, FREDERICK	CARLSON, GERDA	N
FOURNIER, FAITH E	05/30/2023	BRENTWOOD	MISHOU, CLARENCE	CARLISLE, MARGARET	N
WILBER, PAULA JANICE	05/30/2023	BRENTWOOD	WILBER, EDWARD	LORD, FLORENCE	N
KNOWLES JR, CHARLES B	06/06/2023	BRENTWOOD	KNOWLES SR, CHARLES	FELCH, ELIZABETH	N
DILLON, WILLIAM N	06/14/2023	EXETER	DILLON, EDWARD	CLARK, LOUISE	N
KRISHER, DONNA M	06/23/2023	BRENTWOOD	KILBANE, JOHN	SLIVKA, ANNA	N
GOODRICH, ROBERT E	06/24/2023	BRENTWOOD	GOODRICH, AARON	UNKNOWN, HAZEL	Y
HOLBROOK, WILLIAM	06/30/2023	BRENTWOOD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	U
JOHNSON JR, JAMES FRANCIS	07/09/2023	BRENTWOOD	JOHNSON SR, JAMES	BORLAND, JUNE	N
AUSTIN, CHARLES ROBERT	07/11/2023	BRENTWOOD	AUSTIN JR, WILLIAM	EVERETT, ROSEANNE	N
TURNER, JEAN E	07/13/2023	DOVER	TRUE, EARL	UNKNOWN, HILDA	N
BOTT, JANE MAE	07/23/2023	BRENTWOOD	PRICE, LEE	MOORE, EDITH	N
DOYLE, SUE A	07/30/2023	BRENTWOOD	WRIGHT, CHESTER	BURNS, LUCILLE	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BULLOCK, NANCY CLAIRE	08/15/2023	BRENTWOOD	STROUT, FREDERICK	WHITE, GERTRUDE	N
PERREAULT, FERNAND P	08/20/2023	FREMONT	PERREAULT, WILFRED	TURCOTTE, DELENA	N
SYLVESTER, JOYCE JOAN	08/21/2023	BRENTWOOD	MULLENEY, KENNETH	PEARCE, PATRICIA	N
DIBBLE, RITA	08/30/2023	EXETER	COURNOYER, JOHN	GOULET, CLARICE	N
COLE, NANCY N	08/30/2023	BRENTWOOD	SAARINEN, TOIVO	GRIGUN, NELLIE	N
GRANT, CAROL JOAN	09/15/2023	EXETER	BROWN, ABBOTT	LANE, ELEANOR	N
CUNNINGHAM, ROSE CATHERINE	09/18/2023	BRENTWOOD	SARKISIAN, HACHIG	KACHANIAN, MARY	N
BERNIER, JOSEPH CHARLES WILFRED	09/18/2023	BRENTWOOD	BERNIER, CHARLES	COTE, ANTOINETTE	Y
BUNDZINSKI, DANIEL D	09/24/2023	BRENTWOOD	BUNDZINSKI, ALEXANDER	GRAVEL, MARGARET	N
STEVENS, HERBERT EDWARD	09/26/2023	BRENTWOOD	STEVENS, JOHN	GOVE, LENA	N
ALMON, KENNETH G	10/15/2023	BRENTWOOD	ALMON, REGINALD	HORNE, EILEEN	Y
MESSNER, LYNNE	10/25/2023	EXETER	MESSNER, FRED	ANDERSON, VIOLET	N
WILKINSON, WILLIAM EDWIN	10/29/2023	BRENTWOOD	WILKINSON, WILLIAM	OULETTE, THERESA	N
YEAGLE, ALLISON L	11/11/2023	BRENTWOOD	YEAGLE, ALLEN	LONGACRE, PHYLLIS	N
MURPHY, DORIS E	11/14/2023	BRENTWOOD	PARSHLEY, HAROLD	MACKIE, MILDRED	N
FREEMAN, RITA M	11/19/2023	BRENTWOOD	DION, RAYMOND	HAMMOND, IRENE	N
TETOR, ELLEN GOULD	11/24/2023	BRENTWOOD	GOULD, ANDREW	QUEARNS, ELEANOR	N
MILLER, CAROL A	11/30/2023	BRENTWOOD	CIANCIARULE, JOSEPH	MUISE, HELEN	N

DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DODGE, JEANNINE A	12/04/2023	BRENTWOOD	HUDON, EDMOND	MEISTER, GLENNYS	N
GANCARZ, JOSEPH PETER	12/19/2023	EXETER	GANCARZ, JOHN	CRAVISH, GLADIS	Y

Total number of records 56

2023 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Artimovich, Andrew	Selectboard	3,284.50		3,284.50
Asamoah, Malia	LIB	1,977.25		1,977.25
Beem, Eli	FD	3,489.50		3,489.50
Belliveau, Carole	Election	140.00		140.00
Beltre, Marley	LIB	3,215.78		3,215.78
Benedix, Jillian	PB	47,818.83		47,818.83
Benoit, Sueanne	Welfare	2,700.00		2,700.00
Bergeron, Matthew	FD	531.84		531.84
Bird, Joseph	FD	91,862.96	200.00	92,062.96
Blazek-Ahearn, Caden	HWY	13,851.60		13,851.60
Brackett, Kendra	PD	52,583.93		52,583.93
Bryan, John	FD	34,275.86		34,275.86
Burgess-Labonte, Gabriel	FD	8,538.60		8,538.60
Casale, Neal	PD	5,030.25	1,450.00	6,480.25
Challinor, Adinara	FD	362.50		362.50
Chamberlain, Richard	Election	400.00		400.00
Clement, Karen	Town Admin	100,358.96		100,358.96
Collins, Jeffrey	HWY	66,893.64		66,893.64
Cooper, Abigail	LIB	1,374.00		1,374.00
Coppola, Katie	LIB	16,486.53		16,486.53
Corson, Eli	FD	43,225.57		43,225.57
Cowie Jr., Douglas	Election	400.00		400.00
Crafts, Evan	FD	2,860.80		2,860.80
Culligan, Keith	FD	14,879.64		14,879.64
Cynewski, Alyssa	FD	16,898.71		16,898.71
Decatur, Edwin	FD	8,027.11		8,027.11
Donis-Wahl, Kiki	LIB	60,889.92		60,889.92
Doty, Justin	PD	76,249.94	3,355.76	79,605.70
Dow, William	REC	44.00		44.00
Dunham, Rebecca	Election	140.00		140.00
Dvorak, Kaley	Election	400.00		400.00
Finan, Sally	Election	140.00		140.00
Fitzgerald III, Charles	FD	31,212.58		31,212.58
Gagnon Jr, Robert	PD	62,314.18	4,935.99	67,250.17
Gagnon, Jason	REC	9,991.50		9,991.50
Gallant, Joyce	Treasurer	11,267.25		11,267.25
Gerkin, Shayla	LIB	4,795.29		4,795.29
Grant, Jason	FD	8,672.94		8,672.94
Gray, Andrew	REC	61,075.75		61,075.75
Haggett, Heather	TC/TX	32,448.00		32,448.00
Hall, Alexander	FD	3,300.50		3,300.50
Hall, Mary	LIB	17,848.27		17,848.27
Hanlon, Melissa	Election	400.00		400.00
Isabel, John	FD	4,462.40		4,462.40

2023 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Jones, Jennifer	Selectboard	3,515.40		3,515.40
Kaiser, Kip	Building Insp	60,211.06		60,211.06
Kane, Justin	CEM	600.00		600.00
Keegal, Joyce	LIB/TOB/CEM	45,514.11		45,514.11
Kelloway, George	FD	784.71		784.71
Kelly, Gabrielle	Election	44.50		44.50
Kelly, Matthew	PD	69,508.56	12,241.68	81,750.24
Kelly, Russell	Selectboard	3,290.00		3,290.00
Kenyon, Erika	FD	7,422.19		7,422.19
Kenyon, William F.	FD	1,717.46		1,717.46
King, Peter	FD	340.75		340.75
Kneeland, Kevin	PD	1,772.40		1,772.40
Kuechler, Matthew	REC	6,246.88		6,246.88
Labonte, Caleb	FD	832.13		832.13
Labonte, Julie	FD	19,115.17		19,115.17
Labonte, Timothy	FD	1,818.00		1,818.00
LaVigne, Barry	FD	15,082.50		15,082.50
MacDonald, Linda	Election	400.00		400.00
Mantegari, Robert	Selectboard	676.93		676.93
Marcoux, Alex	HWY	1,281.25		1,281.25
Mason, Carrie	FD	1,212.49		1,212.49
McCallum, Connor	FD	2,553.00		2,553.00
McConn, Robert	PD	46,273.87	6,883.36	53,157.23
Meyers, Maisie	REC	1,892.00		1,892.00
Mitchell, Erin	FD	5,529.78		5,529.78
Morgan, Jonathan	Selectboard	3,200.00		3,200.00
Murphy, Richard	EMD	842.29		842.29
O'Brien, Michael	REC	4,100.00		4,100.00
Peek, Tamera	Finance	53,837.72		53,837.72
Poder, Jeremy	FD	4,956.00		4,956.00
Polasek, Matthew	FD	27,124.66		27,124.66
Quinn, Grant	FD	10,930.45		10,930.45
Richard, Nathan	FD	66,449.77		66,449.77
Robinson, Wayne	HWY	91,862.96		91,862.96
Roesch, Benjamin	FD	4,487.60		4,487.60
Saltzman, James	PD	64,492.75	13,337.50	77,830.25
Smith, Acadia	LIB	490.00		490.00
Smith, Caleb	LIB	375.00		375.00
Soterakopoulos, Thomas	Building Insp	8,855.00		8,855.00
Spitalere, Christopher	PD	77,804.37	8,499.92	86,304.29
Sprague, Zachary	REC	1,815.00		1,815.00
Tennant, Julia	FD	129.75		129.75
Tennant, Katarina	FD	61,399.99		61,399.99
Trembley, Jack	FD	20,867.74		20,867.74

2023 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Turner, Joshua	PD	3,799.84	700.00	4,499.84
Vedula, Pranavi	LIB			822.00
Velevis, Julie	Election			140.00
Ventura, John	PD	109,931.25	200.00	110,131.25
Whitby, Trevor	FD	60,823.61		60,823.61
Whiteman III, George	HWY	262.50		262.50
Whiteman Jr., George	HWY	2,962.50		2,962.50
Wiers, Janice	LIB	70,687.63		70,687.63
Williamson, Charles	Election	400.00		400.00
Worcester, Jeremy	PD	4,288.81	5,300.00	9,588.81
Woss, Daphne	TC/TX	63,445.20		63,445.20
Wright-Ward, Jared	PD	75,466.77	3,499.92	78,966.69
Totals		2,120,845.18	60,604.13	2,182,411.31

REPORT OF THE PLANNING BOARD

Honorable Selectboard Members
Fellow Citizens of Brentwood

The Town of Brentwood's Planning Board plays an important role in anticipating and meeting the needs of our community. The Board has two general functions (1) Developing goals, objectives, and guidelines for land use; and (2) Reviewing and making decisions on applications for development.

The Board regularly conducts design reviews and reviews applications for residential subdivisions and cluster developments, lot mergers, commercial site plans, proposed utility work, and related development activities. Meeting agendas and detailed minutes describing Board deliberations and decisions are available on the Town's website. Drawings and related application information are available in the Planning Office. We encourage interested citizens to reach out with any questions.

The Town's Master Plan is the foundation for understanding current conditions and guiding the community's future development. It contains a wealth of information, including descriptions and data on natural resources, housing, open space, facilities, existing and future land use, and recreation, plus a buildout analysis (calculated potential growth based on land characteristics and zoning). The Board updates a portion of the Master Plan each year. The Board began working to update the *Housing* chapter in 2023 with the assistance of the Rockingham Planning Commission under a Housing Opportunity Planning Grant from The NH Housing Finance Authority. The grant work includes a community survey and community education sessions and will conclude in 2024.

Each year, the Board can recommend new zoning ordinances or amendments. In 2023, the Board recommended two changes, which were both approved by voters. The first adjusted the commercial zone along NH Route 125 to align with property boundaries. The second clarified the standards the Planning Board should use when considering whether or not to approve a conditional use permit under the Aquifer Protection District, making such decisions dependent upon whether sufficient testimony has been provided to support a member's vote.

Jillian Benedix is the Planning Office administrator and Glenn Greenwood continues to serve in his role as Town Planner. Board members include Stephanie Kizza (Vice Chair), Paul Kleinman (Select Board representative), Doug Finan, Mark Kennedy, Ned Matson, Bruce Stevens, and alternates Kate Locke-Parks and Brian West. We are appreciative of everyone's contributions this past year as we worked on a range of projects to benefit the community. We especially want to acknowledge and thank Bruce Stevens' for a remarkable 37 years of dedicated volunteer work on behalf of Brentwood.

The Planning Board meets on the first and third Thursdays of each month at 7:00 pm. Meetings are open to the public and the Board encourages people to attend and participate. Residents interested in volunteering as an alternate member may contact the Planning Office for more information.

Respectfully submitted,
Kristin L. Aldred, PhD
Chair, Planning Board

Report of the Economic Development Committee

Honorable Selectboard Members
Fellow Citizens of Brentwood

Over the course of the last year, the Economic Development Committee has again been working on a handful of efforts to support a more resilient and diversified Brentwood business environment and community. In coordination with the Recreation Commission and the Planning Board, we hosted Plan NH to do the first ever charette, a community engagement workshop to help re-design a Rec campus that would be more suitable for the growing and changing town. One of the outcomes of the design was the identification of the serious safety issues posed by the current Rec access road. The Selectboard has taken action on this addressing this suggestion and approved a redesign of the access road, which will be completed in Spring of 2024.

We focused efforts on a handful of initiatives aiming to build a community of and forum for Brentwood businesses during quarterly business breakfasts. In 2023, we hosted Congressman Chris Pappas, Former State Senate President and current gubernatorial candidate Chuck Morse and will continue to host these forums throughout 2024.

There is still a lot of work to do, however we are making exciting progress and will continue to work toward enhancing our rural character while ensuring Brentwood is an ideal place to do business!

BRENTWOOD CEMETERIES

EXPENDITURES AND REVENUES FOR THE YEAR 2023


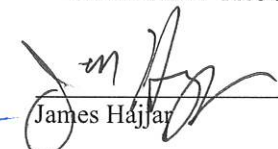

EXPENSES

	2022 Disbursed	2023 Budget	2023 Disbursed	2024 Budget
01-4195-25-115 SALARIES	8381.38	9017	9201.69	9535
01-4195-25-225 FICA/MEDICARE	615.95	691	681.14	730
01-4195-25-230 NH RETIREMENT	1081.46	1161	1256.27	1202
01-4195-25-240 TRAINING	216.26	250	135.00	250
01-4195-25-410 ELECTRIC SERVICE	217.48	300	215.51	300
01-4195-25-662 FUEL	243.80	250	377.33	350
01-4195-25-700 LAND MAINTENANCE	1945.04	2000	1462.73	2000
01-4195-25-740 EQUIPMENT	0.00	1.00	1.00	1.00
TOTALS	12701.37	13670	13329.67	14,368

REVENUES

	2022	2023
FROM PERPETUAL CARE & FLOWER TRUST FUNDS	\$1658.65	\$1738.70
FROM SHEPARD CEMETERY TRUST FUND	\$227.28	\$277.78
TOTAL LOTS SOLD	7	14
FROM SALE OF CEMETERY LOTS: TOTAL EACH LOT = \$400 [RIGHT TO INTER @ \$200 + LOT MAINTENANCE FEES @ \$200]	\$2800.00	\$5600.00
# LOTS SOLD BACK TO THE TOWN AMOUNT		2 (-\$800.00)
TOTALS	\$4685.93	\$6816.48

CEMETERY TRUSTEES

Justin Kane James Hajjar Albert Edward Belanger, Alternate

To the Selectboard and Residents of Brentwood:

We offer our condolences to the friends and families of those residents we lost in 2023.

The Brentwood Cemetery Trustees are three elected officials and two alternates charged with the responsibility of the care and maintenance of Brentwood's cemeteries. They are also responsible for establishing and regulating the cemetery bylaws. The Brentwood Cemetery Trustees meet monthly on the first Thursday of the month at 5 pm in the Sanborn Room at the Brentwood Town Office, and meetings are open to the public.

Events/ceremonies hosted in 2023 include: Memorial Day, Officer Arkell Memorial Ceremony and Wreaths Across America. Commemorative flags and markers were once again placed for all Veterans, Police and Fire Fighter service members.

A cemetery is a history of people -- a perpetual record of yesterday, and a sanctuary of peace and quiet today. A cemetery exists because every life is worth loving and remembering. Thanks to a handful of dedicated volunteers, the tiny burial grounds on the south side of Route 27 identified as #15 Thyng/Brown Cemetery has been cleared of debris, boundaries clearly marked, and research conducted on the three Brown family members identified by gravestones. In collaboration with the UNH Anthropology Department, State of NH Agencies, and the Brentwood Historical Society, the Brentwood Cemetery Trustees have been working with DNA Doe Project to identify at least one of the individuals who, along with others, was inadvertently disinterred in 1999 from the historical site of the Poor Farm on Deer Hill Road. The goal of this endeavor is to identify at least one of these individuals so that Brentwood Cemetery Trustees may facilitate the reburial of all the individuals to their intended resting place.

As the town continues to grow and in order to serve our residents, the Cemetery Trustees are continuing the search for suitable land for an inevitable future location for an additional municipal Town Cemetery.

The Cemetery Trustees wish to thank the following: the Brentwood Highway Department; ASAP landscape; Wellington Gardens; the Brentwood Historical Society; all those who volunteered this past year to make our events successful; and our town veterans, friends, families & loved ones. And especially, thank you, Town of Brentwood, for your support.

	Tonry Statistics								
	2015	2016	2017	2018	2019	2020	2021	2022	2023
Urn interments	2	4	6	7	5	6	12	9	10
Casket interments	1	3	3	1	0	4	2	1	5
TOTAL interments	3	7	9	8	5	10	14	10	15
Lot sold	4	6	3	11	10	11	35	7	14

Current Lot Price: \$416.60

Respectfully submitted,
Brentwood Cemetery Trustees



BRENTWOOD POLICE DEPARTMENT
1 DALTON RD.
BRENTWOOD, NH 03833
Tel: (603) 642-8817 Fax: (603) 642-3165
E-mail: info@brentwoodpd.com



John Ventura Esq.
Chief of Police

BRENTWOOD POLICE DEPARTMENT 2023 Annual Report

This report highlights the Departments activities for 2023.

The Brentwood Police Department continues to provide public safety to the Brentwood community. The department currently consists of the Police Chief, a Lieutenant, a corporal, nine sworn Police Officers, an administrative assistant, and a contractual attorney prosecutor.

This past year, there have been some significant changes. Corporal Christopher Spitalere has been promoted to the corporal’s position. Officers Robert Gagnon and Officer Robert McConn have gone from Part Time Officers with the Department to Full Time Officers. Evan Carey a Full-time certified officer with 9 years’ experience has also joined our team. He comes to us from Lee Police Department. Neal Casale, who retired after 24 years of service with the Nashua Police Department, joined the ranks of part-time Officer as well. Lastly, we welcome retired Lieutenant, James Russell, of the North Hampton Police Department for 22 years, to the Brentwood team as a part-time Officer. We feel as though we have assembled the best team possible to serve all the needs of our community.

The new website has launched, and you can meet all of the officers and Department personnel on the new Town web page! On the site, you can view valuable information regarding Brentwood PD and public safety as well as meet and communicate with all the great officers that continue to serve the community.

We strive to save the community money each year through the application of grants through State and Federal agencies. In 2023, the Department was able to secure up to \$30,000 in grants toward body worn cameras and a handheld radar unit. We will continue to strive to secure grants that save the town needed resources.

2023 was one of our busiest years to date! Brentwood Police Officers responded to approximately 13,107 calls for service in 2023 and had the following arrests.

Calls for Service		Types of Arrests	
Abandoned MV	17	1 st Degree Assault-SBO	2
Animal Control Incidents	114	1 st Degree Assault w. Deadly Weapon	4
Assist Motor Vehicle-Disabled	123	2 nd Degree Assault -SBI	3
Assist Motor Vehicle Lockout	24	2 nd Degree Assault: Strangulation	1
Assist Non-Police Agency	9	Alc. Interlock MV not equip w. interlock	2
Assault	4	Arrest on other Agency’s Warrant	6
Assist Citizen	111	Arrest on Warrant	10
Assist other Agencies	31	Arrest Without a Warrant (Fugitive)	1
Arrests (custody)	215	Assist Other Agency/Business/Organization	1
Building/Property Check	1,816	Assist Police Dept. – In State	1
Burglary past tense	2	Attempted Murder	1
Citations	3,010	Bench Warrant	10
Civil Stand-by	22	Chins (Habitually runs away from home)	1
Civil Complaint	4	Conduct After an Accident	1
Complaints	14	Criminal Mischief	12
Civil Process	60	Criminal Threatening- Conduct	3
Criminal Threatening	3	Criminal Threatening- Deadly Weapon	1
Criminal Mischief	1	Cntrl Drug: Sched 1-4; Possession Subsqt	2
Department Business	146	Criminal Trespass	5

Disorderly Conduct	2
Disturbance	13
Drug/ Narcotic Violation	1
Domestic Disturbance	18
Directed Patrol	1,924
Driving While Intoxicated	6
Fingerprint non-criminal	23
Harassment	5
Incidents	282
Juvenile Offenses	4

Calls for Service Cont.

K-9 Assist/Deployment	7
Larceny/Forgery/Fraud	11
Lost/Found Property	23
Loud Noise Complaint	7
Medical Emergency	208
Missing Persons	5
Motor Vehicle Accidents	71
Motor Vehicle Complaint	14
Motor Vehicle Stops	4,003
Officer Wanted	27
Paperwork Service	266
Reckless Operation	87
Residential Lockouts	3
Road Rage	5
Runaway Subject	2
Serve Restraining Order	5
Sex Offenses	1
Shots Fired	9
Suspicious Auto	68
Suspicious Person	28
Suspicious Activity	30
Suicide/Unattended Death	7
Tree Down	28
Theft	15
Trespassing	4
Unwanted Subject	3
Vin Verification	35
Vandalism	9
Warrant Paperwork Service	73
Well-Being Check	71
Wires Down/Hanging Low	24

Disobeying an Officer	7
Disorderly Conduct	2
Dog: Menace Nuisance Vicious	2
Drive After Rev/Sus	1
Drive After Rev/Sus Admin Lic. Sus.	3
Drive After Rev/Sus- Subsqt	6
Drive After Rev/Sus; DUI	2
Drive After Rev/Suspension	29
DUI – Impairment	38
DUI – 2 nd ; Impairment	3

Types of Arrests Cont.

DUI Aggravated 30+ mph	1
DUI Aggravated >.08/.02, 30+mph	1
DV; Criminal Threat; Fear of Bodily Injury	1
DV; Simple Assault; Physical Contact	6
Endangering Welfare of a Child	3
Failure to Display Plates	1
Failure to use Reqd Turn Signal	1
False Imprisonment	5
False Report to Law Enforcement: False Info	1
Following Too Closely	1
Front Lights- Auto	1
Harassment	3
Improper Passing	1
Indecent Exposure/ Gross Lewdness	1
Issuing Bad Checks \$1501+ or 2 priors.	1
Lane Control	4
License Reqd. Op. w/o Valid License	13
Littering: Penalty	1
Misuse of Plates	1
Negligent Driving	5
Obstruction Govt Admin	1
Open Container	6
Original/Youth Op. License	1
Possess Marij; ¾ oz. or less; 1 st or 2 nd	2
Procuring Dog License; Tag	10
Protective Custody	19
Reckless Conduct	3
Reckless Operation	32
Resist Arrest/Detention	4
Simple Assault	17
Speeding	15
Stalking- Domestic Violence	1
Suspension of Vehicle Registration	6
Theft by Unauthorized Taking	4
Transport Alcohol or Drugs	6
Unauthorized Use of Vehicle \$1500+	1
Unregistered/Uninspected Vehicle	2
Unsworn Falsification, Deceive Official	1
Violation of Protection Order	1
Witness Tampering/ Induce Another	1

Please note that some individuals have been arrested for more than one charge.

I want to sincerely thank the Town, its Officials and all of you for the continued support. Your support is what makes it worth it to our Officers, knowing that you have our back!



Joseph Bird
Fire Chief

BRENTWOOD FIRE DEPARTMENT

419 Middle Road
Brentwood, New Hampshire 03833
Phone (603) 642-8132



The Selectboard,

Residents of Brentwood,

We finished the year with 1,349 calls for service. We covered 559 EMS calls, 436 fire calls, and 374 service calls. We continue to grow with a 5.5 percent increase in our call volume. These are being covered by 4 Full-time firefighters, a full-time Chief, an administrative assistant/EMT, 24 call and per diem staff.

We also brought the EMS Captain on part time. This position will help in the oversight of some of our new members, better training, and better oversight of the ambulance itself. It will also give us a Paramedic during the day, which will give you a quicker response should you need that level of care. We also have had quite a few new members, and this will help them to get familiar with the procedures more quickly.

The call staff continues to make this organization go. These dedicated people who take time from their families cannot be thanked enough.

We have greatly appreciated the donations to the toy drive, thank you cards and the treats that are dropped by our station. The town has always been very supportive of this organization. We continue to look forward to supporting this community and its various organizations.

I would also like to thank the Selectboard, the Town administrator, the Brentwood Police Department, the Highway Department, as well as the Firemen's Association.

Respectfully submitted,

Chief Joseph Bird

Report From Code Enforcement.

Building Dept.

Permit Applications 2023	396
Permit fees collected	\$ 81,153.00
Estimated value of work permitted	\$ 15,442,434,00

New Dwellings = 27	Electrical = 148	Solar = 28
Minor projects = 144	Plumbing = 43	
Commercial = 1	Pools = 5	

34 Zoning code complaints were investigated .

Multiple letters of violation were issued.

Work on Town Buildings included Doors , BRC interior , Highway Garage.

Involvement with Building Committees ongoing.

Collectively worked with Fire and Police on Code and safety issues

Respectively submitted

Building Inspector / Code Enforcement



BRENTWOOD HIGHWAY DEPARTMENT 2023 REPORT

Brentwood Selectboard
Citizens & Tax Payers of the Town of Brentwood

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of road (one way). The Highway Department is open Monday-Friday 8:00am to 4:30pm. The **non-emergency** number is **(603)775-7654**. If it is an **emergency**, please call **9-1-1**. Material is accepted at the transfer station located at the Highway Shed (207 Middle Road, Brentwood). Please refer to the town's website for a detailed listing of the items permitted at brentwoodnh.gov.

Road Maintenance Conducted - 2023

- 1.) Prescott Road was cold planed and repaved with 1 1/2" of bituminous concrete pavement. Furthermore, the road shoulders were widened with processed gravel. Driveway aprons were cut back and raised up to accommodate the new road height.
- 2.) Crawley Falls Road was cold planed and overlaid in two sections using 1 1/2" bituminous concrete to repair broken and cracked existing pavement.
- 3.) South Road was cold planed and repaved with 1 1/2" of bituminous concrete pavement. The road shoulders were widened with processed gravel. Driveway aprons were cut back and raised up to accommodate the new road height.
- 4.) Ditch lines along Haigh Road were excavated and cleaned to ensure proper flow of stormwater.
- 5.) Eroded road shoulders were widened using crushed stone and gravel. Larger crushed stone (4-6") was used along steep grades to prevent stormwater washout. Trees were trimmed and brush was cut back using the Kubota tractor with the arm-mower attachment.
- 6.) Bolduc Tree Service was hired to remove one large dying maple tree at the end of the driveway at the Historical Society.
- 7.) New radios were installed in the two new trucks and the Highway Department now has 3 new Motorola portable radios.
- 8.) Multiple Highway Department vehicles received major repairs completed by the Highway employees including, but not limited to; suspension leaf springs, hydraulic pump replacements, spreader chain and bearing replacements, engine diagnostic and repair, as well as full maintenance services.

I would like to thank the Highway Personnel, the Brentwood Selectboard and Town Administrator, the Brentwood Police Department, the Brentwood Fire Department, as well as residents and various agencies in town that assisted the Highway Department throughout the year.

Respectfully Submitted,

Wayne Robinson - Road Agent

2023 Brentwood Recreation Department Annual Report

Brentwood Recreation Department's goal is to provide fun and safe community oriented programs and events for all ages. In 2023 Brentwood Rec saw an increase in participation in rentals, programs, and Town events! The new Crickett program made NH Chronicles and saw participation from across the state and New England region. Brentwood Rec successfully completed long needed renovations to the community center which was new flooring up and downstairs along with new decking to the three main entrances. Brentwood Rec along with the Brentwood Economic Development Committee partnered to host Plan NH that brought the community together to discuss public health, new programs & facilities, and to look towards a fun and bright future.

In 2024 Brentwood Recreation will look to complete its further renovations, a new road in the rec complex to improve public safety, and to improve and increase new and ongoing senior programs. Brentwood Recreation is always looking for new ideas for programs, new instructors, and more volunteers. If you are interested in volunteering or want to offer a service/program, please contact the Recreation office and speak with Andrew Gray the Recreation Director.

FACILITIES

- In addition to our own spring, summer and fall sports programs, we continued to rent our fields to different teams and organizations.
- Brentwood Community Center had over 52 resident and non-resident rentals of the building, fields, pavilion.
- Playground & Pavilion
- Castonguay Pavilion
- GaGa Ball court next to the playground.
- Basketball court.
- Pickleball court
- Concession Stand
- Part time Senior Center (BRC Basement)

Special Programs & Events

- Sip and Sign classes.
- Brentwood Rec & the Police Department partnered offered National Night Out.
- The Brentwood Police & Rec Department Haunted Walk.
- Summer Camp for grades 1-8
- Bunny Breakfast
- 4th of July parade
- Calls from the North Pole.
- Exeter River Fall Paddle.
- Daddy Daughter Dance
- Red Sox Trips
- Senior trips
- Casino Trips
- Monthly Senior Luncheons
- Part time Senior Center
- Partnered with the Peach Project to run the Holiday Stroll.

FITNESS

- Continued to offer weekly classes in Yoga and Tang Soo Do.
- Senior Movement Class.

- Rock Your Body Fitness.
- Woman’s Self Defense

SPORTS

- Youth Fall Soccer (Prek-5th grade)
- Youth Basketball (Prek-8th grade)
- Lacrosse
- Fall Field Hockey
- Adult Coed Softball league.
- Men’s Pick-Up Basketball
- T-Ball
- Summer Lacrosse
- Cricket
- Fall Open Gym

2023 Recreation Department Revolving Account

Balance 1/1/2023:	\$29,189.85	Expenses Paid:	
Income Collected:		General Operations BCC	\$29,505.38
BCC Rental	\$19,770.00	General Operations BRC	\$17,145.85
Field Rentals	\$10,688.85	Youth Programs Expense	\$36,030.85
Pavilion Rental	\$300.00	Adult Programs Expense	\$10,413.44
Youth Programs	\$46,507.00	Specials Program Expense	\$4,874.73
Adult Programs	\$7,504.67	Youth Sports Expense	\$9,548.60
Specials	\$520.00	Concessions Expense	\$1,282.73
Youth Sports/Sponsors/Donations	\$17,201.78	Van	\$229.68
Concession Revenue	\$699.94	Playground Expense	---
Miscellaneous Income	\$3,572.72	Miscellaneous Expenses	\$1,178.10
Interest Income	\$0	Impact Fee	\$60,652.07
Impact Fee	\$20,496.00	Reconciliation Discrepancies	
Total Income	\$106,764.96	Total Expenses:	\$114,209.36
		Balance as of 12/31/2023	\$21,745.45

Brentwood Recreation Department & Commissioners

- Recreation Director- Andrew Gray
- Chair of Recreation Commission- Julie Velevis
- Commissioner- Patrick Farrell
- Commissioner- Jim McIntyre
- Commissioner- Aaron Kelly
- Commissioner- John Garey
- Alternate- Valarie Rogers
- Alternate- open
- Selectboard Rep- Jon Morgan





TRUSTEES OF MARY E. BARTLETT MEMORIAL LIBRARY



Liz McConnell, Chair Melody Santos, Treasurer Tom Walker, Secretary Erin Staffiere Melissa Bertoulin
Alternates: James Clark Kristen Goodrich Susan Lunn

2023 Annual Report

Personnel:

- Janice (MEB Library Director), was honored to present a workshop in coordination with the E. Kingston library director and one of her Trustees, sharing the process, the challenges, and the successes of our Courageous Conversations (C3) series of programming at the 2023 New Hampshire Library Trustee Association (NHLTA) conference.
- Janice and Liz (MEB Trustee chair), with the help of other staff, Trustees, and volunteers, spearheaded a successful fundraising campaign to raise money for a much-needed amphitheater rebuild, in addition to other activities related to this effort.
- Kiki (MEB Assistant Director/Youth Librarian) continues to offer carefully planned out activities, appropriate to age and development. The result has been extremely positive patron interactions, with many families returning weekly, even when programs are on temporary hiatus. With Janice's duties stretched beyond the norm this year, Kiki has often needed to act in her role as Assistant Director, managing staff and building issues seamlessly.
- Library Assistants, Joyce, Mary, and Katie, also stepped up their levels of responsibility to keep the daily operations of the library moving smoothly. Joyce and Katie cataloged 2,295 items this year, comprised of books, DVDs, magazines, and even a sewing machine to add to our collection of "things." Mary processed 2,283 interlibrary loan books this year, lending to and borrowing from other libraries in NH for the benefit of our patrons and those of other libraries.
- Shayla and Marley, Library Pages, continued to support the library with excellent patron service, shelving, assisting with projects and helping with programs.

Operations:

- All programs in 2023 were offered in-person, with a decreased need for hybrid programs. For children, we hosted 3 storytimes weekly, cooking classes, after-school clubs, Lego club, baby play groups, the annual Summer Reading Program, STEAM programs, theater, author, crafts, yoga for 2 age groups, and more.
- Programs for adults included household downsizing, crochet lessons, monthly book clubs, gardening, recycling, Candidate's Night, discussion groups, poetry workshops, homeschool information night, Alzheimer's program, animal presentations, arts/crafts, Braver Angels program, author programs, photography, managed care information night, and more.
- In total we served approximately 2,589 patrons during 189 programs, and welcomed 176 new patrons this year. 12,540 people used the library, an increase of 12% over last year.
- Physical circulation (books, DVDs, magazines, etc.) totaled 28,281, with an additional 9,082 digital items borrowed.

Friends of the Library:

- The Friends of the Library group met regularly throughout the year, with a strong team of library enthusiasts. The Friends ran several fundraisers in addition to their annual appeal, bringing in enough money to support our Summer Reading Program almost exclusively! They also provided discounted passes to 10 different museums in NH, Boston, and Maine. 174 passes were borrowed, with 50% admittance for up to 4 people per pass in most cases. This represents a 26% increase over last year.
- Other 2023 purchases included bookshelves (which were put together and made mobile by individuals in the group), a one year subscription to Udemy Business (online classes) for our patrons, matching tablecloths for the annual craft fair, new shades, installed by Friends, for the main room alcove windows, Tonie boxes and story figurines, a new mobile book display, and more.
- The Friends supported the purchase of craft kit components, cooking classes, and other programming needs.
- We appreciate the active members of the Friends group for all they do throughout the year as well as all the generous donors who contribute to the fundraising efforts, many on a yearly basis. The library is very fortunate to have so many supporters!

Premises and Equipment:

- 2023 was the year of the amphitheater! When an effort to fund the design and reconstruction of a new amphitheater (to replace the failing structure) was tabled at Town Meeting 2022, the library was inspired by an amazingly generous donation of \$100,000 by Kevin Johnston, to fundraise for the project. Several other large donors came forward and smaller efforts were employed, including a GoFundMe and a raffle campaign. These, in combination with ARPA funds from the town, enabled us to move forward and work was begun! We expect to have a ribbon cutting and naming ceremony in loving memory of Linda Johnston in June of 2024, so stay tuned.

Brentwood MEB Library -- Summary Financial Report

Year 2023

Received

			<u>Full Year 2023</u>	<u>Budget</u>
40200 · Donations, including non-resident cards			7,376.73	NA
41000 - Morrill Library Trust Fund			228.26	NA
49900 - Miscellaneous, including Petty Cash			4,459.07	NA
49000 · Town Appropriation			76,329.12	79,510.00
<u>Total Received</u>			<u>88,393.18</u>	<u>79,510.00</u>

Expended

<u>Operating Expenses</u>			<u>Full Year 2023</u>	<u>Budget</u>
50000 · Media			31,329.45	32,460.00
60000 · Building Maintenance			6,834.07	7,000.00
61000 · Catalog/Circulation System			2,440.00	2,600.00
62000 · Electricity			5,699.34	5,850.00
63000 · Equipment			827.75	1,300.00
64000 · Computers			9,591.66	12,800.00
65000 · Furnishings			297.91	100.00
67000 · Heating			4,053.08	5,400.00
68000 · Telephone			3,129.97	3,500.00
69800 - Uncategorized Expenses			0.00	0.00
70000 · Programs			3,355.61	3,000.00
80000 · Professional Development			1,243.08	1,500.00
85000 · Supplies			2,807.11	3,500.00
90000 · Other Expenses			309.04	500.00
<u>Total Operating Expenses</u>			<u>71,918.07</u>	<u>79,510.00</u>
<u>Compensation and Benefits</u>			<u>224,308.92</u>	<u>233,482.15</u>
<u>Total Expended</u>			<u>296,226.99</u>	<u>312,992.15</u>

Statistics

			<u>Programs</u>	
Physical Items circulated	28,281		Number of Programs	189
Digital Borrowers	9,082		Youth Program Attendance	1,151
New patrons	176		Adult & Family Program Attendance	1,438
Museum passes used	174			
Summer Reading Prog. Participants	235			
Visitor headcount	12,540		Total Program Attendance	2,589

CONSERVATION COMMISSION 2023

The Brentwood Conservation Commission, established in 1967, works to secure land and water resources, as well as manage Brentwood's existing conservation lands, protect wildlife habitat, and open space. In 2023, we continued with our mission to serve Brentwood through various activities and projects.

In 2023, the Commission monitored 21 properties under easement and filed the required written reports with the appropriate easement holders. This all-volunteer effort saves Brentwood thousands of dollars each year. The annual monitoring is a contractual requirement. Landowners were contacted in advance and notified that a team of volunteers would be scheduling the annual monitoring as required, and landowners were welcome to participate in the process. This process ensures that easement terms are met. A side - but not an insignificant benefit of Brentwood's doing its own monitoring - is that the Commission is familiar with each property and has built relationships with new owners who purchased the property with an existing easement. It is gratifying to see how seriously landowners embrace their current and future stewardship responsibility.

In 2023, the Commission began discussions with a number of landowners who had expressed an interest in placing their land in conservation. There are many steps in this process. As a result, one easement will be finalized in 2024. The Commission will continue discussions with the other landowners in the coming months. When all terms are finalized and approved by the Select Board for any easement, the next step will be to secure funding from the conservation bond that was approved at Town Meeting in March, 2022. Looking ahead to 2024, we plan to take a proactive approach with landowners who may have an interest in conserving their property.

The Commission serves in an advisory capacity to the Planning Board and is working to enhance that connection. The Commission continues to routinely review land and building projects. One example is the Eversource project on their right-of-way, replacing equipment and lines that pass through some wetland areas. Another example of a project that came before the Commission was the plan for the construction of the new county building on North Road on County Farm property. Both projects were carefully reviewed and no objections or concerns were raised.

Other 2023 projects included creating a detailed master list of all easement properties. The document includes tax map location, size of the property (acreage), easement holder, landowner information, and monitoring requirements. This master list will be an important resource to the Town and the Commission. Also underway is a revision of the Brentwood Conservation Commission manual (last updated in 1995) so that it reflects current mandates, practices, and guidelines. We also plan to update the map of all conservation properties. The most recent version was produced in 2017.

Though a time-consuming endeavor, we have started to review the Conservation files to ensure required documents are accessible and complete. In 2023 we have used our bulletin board in the town office to post conservation news and information on various conservation programs and educational opportunities available to residents. The Commission has also submitted Conservation news and articles on its activities to the Brentwood Newsletter.

In Brentwood's Master Plan, residents clearly voiced their desire to protect open space and the rural character of our town, and the Commission's mission aligns with those wishes. I want to thank current and former members of the Commission for their dedication and work on behalf of Brentwood. Protecting land and water resources is of critical importance. If not protected, the open space and rural nature of Brentwood that we all value will be lost. Many thanks as well to residents who support our work and have confidence in what we are doing.

Respectfully submitted,

Rebecca B. Dunham

Chair, Brentwood Conservation Commission

2023 INCOME AND EXPENDITURES FOR CONSERVATION FUND

BALANCE FORWARD, 1/1/2023		\$75,977.92
INCOME		
Interest	\$2,069.40	
Subtotal	\$2069.40	
EXPENSES		
None		
Subtotal		
BALANCE, 12/31/2023		\$78,047.32**

** Includes \$1515.03 in Grant funds escrowed for future maintenance by RCCD, received in 2013.



Lamprey River Advisory Committee (LRAC) Annual Report Oct. 1, 2022 - Sept. 30, 2023

As required by RSA 483 and the NH Rivers Management & Protection Program, representatives from seven towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners*. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.LampreyRiver.org.

Land Protection: The LRAC donated \$25,000 for the permanent protection of the 76.3-acre Robert Rix Family Forest Donation in Deerfield. As of September 2023, the LRAC has helped to provide permanent protection for 3,839 acres and 19.1 miles of river frontage.

Project Review: By statute, local river advisory committees are asked to review proposed projects that fall within 1500 feet of a designated river and send their comments to NHDES. The committee cannot approve or deny permits, but NHDES must consider their comments. This year, the LRAC reviewed and commented on 17 projects in 6 towns.

Public Engagement: Highlights of the year included Herring Aid, salt marsh classes for seniors, and investigating a boat-based river action network to monitor river issues.

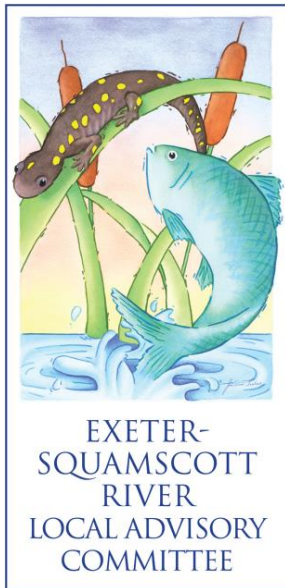
Recreation: Using a grant from the LRAC, the Newmarket Conservation Commission created three new kiosk panels, removed hazard trees, installed a new canoe / kayak rack, and investigated making a universally accessible trail at Sliding Rock / Piscassic Park. Planned upgrades at the Lee Public Canoe Launch were postponed due to the summer's record-breaking rainfall.

Water Quality: The LRAC continued to fund bacterial tracking research at six recreational sites along the river. Extra sites on Newmarket's Moonlight Brook were added to help isolate the source(s) of human fecal bacteria that have been contaminating the outfall at Schanda Park. Heavy rain this summer led to elevated fecal bacteria levels.

Installation of flow gages on all five state-designated tributaries was completed and all now offer near-real time conditions to the public. Visit [Instream Flow | NH Department of Environmental Services](http://InstreamFlow.NH.gov) and scroll down to the Lamprey River

Wildlife and Ecology: Research on riverbank erosion associated with Japanese knotweed was completed. The report is available at www.LampreyRiver.org.

*Funds to support LRAC's work were provided by the National Park Service under CFDA 15.962 – National Wild and Scenic Rivers System



2023 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2023 marked ESRLAC’s 27th year of acting “for the good of the river”. Committee members met throughout the year to review and comment on proposals for land development along the river corridor. These comments are shared with state regulatory agencies, developers, and municipal officials, and focus on mitigating the impacts of development on the river by improving stormwater management and maintaining naturally vegetated buffers along the river and tributary streams. ESRLAC meetings also provide members with an opportunity to discuss river-related concerns and share resources. ESRLAC’s work is guided by the 2022 Exeter-Squamscott River Watershed Management Plan Update, available on the Committee’s website, www.exeterriver.org.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

www.exeterriver.org

Follow Exeter-Squamscott River Local Advisory Committee
on Facebook

ESRLAC Representatives:

Brentwood:	Jessica Balukas Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Alexa Brown Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Donald Picard
Stratham:	Eric Bahr Nathan Merrill

Regional Associations Committee Annual Report for 2023

The Regional Associations Committee was established by the Select Board in 2019. Its mission is to review applications for funding from regional associations (charitable organizations) providing direct services to Brentwood residents and recommend grant amounts to the associations. There are five committee members, appointed to staggered 3-year terms, plus one alternate.

There are four criteria applicants must meet to qualify for support: be a 501c (3) charity; have an office or headquarters in New Hampshire; be registered with the New Hampshire Attorney General's office; provide direct services to Brentwood residents. The application period is Labor Day through October 30. The committee meets after the close of the application period to vote on funding allocations for the following budget year.

For budget year 2023, six (6) organizations applied for funding and the committee met on January 17 and recommended the following grants:

Community Children's Fund	\$940
Rockingham Nutrition/Meals on Wheels	\$2,040
Austin 17 House	\$4,740
SNHS (Southern New Hampshire Services)	\$5,647
TASC (Transportation Assistance for Seacoast Citizens)	\$690
Waypoint (formerly Child and Families Services)	\$3,240
TOTAL:	\$17,297

Respectfully submitted,

Rebecca Dunham, Chair

Michelle Suidut

Lynn Austin

Bob Stephens

Laura Hajjar

Karen Veinotte, alternate

To the Selectboard and Residents of Brentwood,

The Brentwood Energy & Efficiency Advisory Committee (BEEAC, the Committee) was created to advise the Town of Brentwood Select Board and other committees and boards on best practices related to energy and efficiency.

Upon creation, our mission specifically set by the Select Board is to:

- Research potential remedies for the impacts of high electricity and energy costs on residents, businesses, and town offices
- Research the recent decision of the NH Public Utilities Commission (PUC) to approve the Community Power rules to determine potential benefits to the Town
- Conduct research on the Community Power Coalition of NH (CPCNH) to determine the pros and cons of membership
- Review methods to reduce aggregate town energy consumption
- Collect educational materials regarding ways to save money on energy bills, reduce electricity usage, and submit those materials to the Selectboard for publication consideration via the town website and social media page
- Research and provide education on various tax incentives available to residents that involve alternative energies for home/business
- Review available state and federal programs and grants to provide for the promotion of alternative energy
- Evaluate annual energy-related legislation being proposed in the state legislature and report to the Selectboard on implications for the Town and its residents
- Periodically update the Town and Selectboard regarding energy related programs, initiatives available grants, etc.

During 2023, we met monthly and focused primarily on Community Power and determining potential benefits to Brentwood and its residents. The Committee investigated three potential providers of Community Power aggregation services: CPCNH, Standard Power, and Colonial Power. The Selectboard approved the Committee's recommendation to proceed with Standard Power.

Working closely with Standard Power staff, the Committee drafted the Brentwood Community Power Plan. Two public hearings were held in November to discuss the plan with community members. The Plan is the subject of a warrant article for the 2023 Town Meeting.

The Committee also investigated the option to purchase the solar array located at the Town Fire Station. In August, the Selectboard approved the Committee recommendation to move forward with the purchase, which is pending subject to remaining due diligence items.

We are excited about the year to come and our collaboration with the Select Board and the community at large.

Committee Members:

Rick Labrecque, Chair

Kris Magnuson, Vice Chair

Anna Heard, Secretary

Tom Palma

Bob Radlinski

Keith Paul

Gabbie Kelly

Kristin Aldred-Cheek (alternate)

Matt Lipinski (alternate)

The mission of the Communications Committee is to assist the Town of Brentwood in providing positive, transparent, and productive information to our residents and the general public.

The majority of the Committee's effort this past year was dedicated to the redevelopment of the Town website, brentwoodnh.org. Many meetings were spent strategizing how to transition from a website in use for over a decade, to a website that could offer an improved experience for Town staff and the community.

The process required interviewing vendors, reviewing capabilities and recommending a plan that would maximize communication tools at the most reasonable expense to the Town. We proposed that the Selectboard work with MunicipalOne, a company specializing in municipal websites. Members worked with Town staff, elected officials and committee colleagues to gain an understanding of communication needs. In the next phase, our group organized a navigational structure for the website, wrote content, collected information, and photographed employees. Many additional hours were spent uploading content to the new website.

Much to our excitement, the new website launched on January 31st. The evolution of the website will continue over the coming months to make it the best possible experience.

In addition to the website, the Committee is working to address the audio-visual challenges in the Sanborn Room at the Town Office. Installation of updated equipment and software is underway to improve the in-person meeting experience, as well as for remote attendees and viewers.

We would like to recognize Josh Bertoulin for his tireless commitment and expertise in championing the process to bring technological improvements for the town's communication.

The committee holds public meetings and generally meets on the second Thursday of the month at the Town Office.

Thank you to our members for volunteering their time and energy, and for the fluid, open discussions as we share ideas, respect perspectives and debate solutions.

—Stefanie Lewendon, Chairperson

Voting Members:

Stefanie Lewendon, Chairperson
Steven Dawson, Vice Chairperson
Letty Bedard
Joshua Bertoulin
Rebecca Dunham
George Koch
Caleb Labbe

Advisory Members:

Russ Kelly, Selectboard Representative
Karen Clement, Town Administrator
Andrew Gray, Director, Recreation Department
Janice Wiers, Director, MEB Memorial Library

Thank you to Denetter Schlager and Bridget Zacher for serving on the committee.



Brentwood Historical Society

BEEN BY A 1000 TIMES

- Free admission
- Adequate parking (occasional puddles)
- Ample seating (including 100-year-old benches and stools)
- Informational topics and events
- Accessible
- Environmentally comfortable year-round

All within the intriguing and historic confines of the Brentwood Historical Society Museum. This was what over 300 individuals from 20+ towns and 5 different states experienced at the Brentwood Historical Society Museum this past year. There is always an open invitation for anyone to enter. No need to go to 1001.

Respectfully,

Dexter F. Swasey
President Brentwood Historical Society



Mosquito Control

The rainy summer led to an increase in disease activity in New Hampshire. All three mosquito borne viruses were detected throughout the state. There were two human cases of Jamestown Canyon Virus confirmed in Bedford and Belmont and one human case of West Nile Virus in Pembroke. A wild turkey from Farmington tested positive for Eastern Equine Encephalitis (EEE) as well as mosquitoes from Exeter and Fremont. In Stratham, mosquitoes tested positive for West Nile Virus. Fourteen samples of mosquitoes tested positive for Jamestown Canyon Virus (JCV) in eight communities including Brentwood. There were also two human cases of the tick borne disease, Powassan Virus. Find out more about ticks and tick prevention at <https://tickfreeNH.org>. Diseases spread by mosquitoes and ticks will remain a public health concern for the predictable future.

Adult mosquitoes were monitored weekly throughout the town. Mosquitoes collected in traps were identified to species and sent to the State Lab in Concord where they were tested for EEE, JCV and West Nile Virus. One batch of mosquitoes collected in Brentwood tested positive for Jamestown Canyon Virus in August.

The Mosquito Control Program in Brentwood includes trapping and identifying adult mosquitoes for disease testing at the State Lab, monitoring wetlands for larval mosquito activity, larviciding where mosquito larvae are found and emergency spraying at town owned sites when a public health issue arises. Field work begins in April when mosquito larvae are found in stagnant water such as swamps, marshes, woodland pools, ditches and other wet areas. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, fish, frogs, birds, bees or other insects. Dragon also uses Natular, an organic biological product, to control disease carrying mosquitoes in catch basins.

Residents who do not want mosquito treatment to occur in wetlands on their property may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and acreage you own. If you've submitted a request in prior years, please contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at 603-734-4144.

Respectfully submitted,

Sarah MacGregor
President
Dragon Mosquito Control, Inc.

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of six member towns: Brentwood, Fremont, Kensington, North Hampton, Rye, and Sandown.

The District held its Annual Household Hazardous Waste day on September 16, 2023 in Brentwood.

This event served 319 cars, representing 340 households, and came in under the \$19,550.00 budget. The board would like to thank all the volunteers that worked to make the day a success.

The member towns are currently tipping at a rate of \$80.98 per ton for MSW and \$95.38 per ton for Bulky/Demo.

Effective April 1, 2023 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan – Rye, NH
Vice Chairman	Ken Christiansen- Brentwood NH
Treasurer	John Hubbard – North Hampton NH
Secretary	Neil Janvrin – Fremont NH

Respectfully submitted,
Everett (Bud) Jordan, Chairman
Southeast Regional Refuse
District 53B

TREASURER'S REPORT

Cash on Hand, General, Fund 12/31/2022	\$8,161,545.67
Plus:	
2023 Receipts – General Operations	20,855,417.68
Interest Income	117,280.75
Total Cash & Receipts	\$29,134,244.10
Less:	
2023 Disbursements – General Operations	20,172,995.89
Transfers to Impact Fee Account	101,986.00
Transfer to Recreation Account	6,837.50
Transfer to Police Detail Sub Account	1,404.50
Total Disbursements	20,270,219.89
Cash on Hand, General Fund, 12/31/2023	\$8,851,020.21

IMPACT FEES ACCOUNT – 2023

Beginning Balance 1/1/2023	\$ 418,959.24
Fees Collected	101,986.00
Interest Income	11,324.55
Less Disbursements:	
Recreation	5,028.87
Swasey School	.00
Co-op Middle School	13,249.63
Exeter High School	.00
Town Office Bldg	4,839.54
Police Dept	539.98
Fire Dept.	.00
Library	<u>8,814.75</u>
Subtotal	32,472.77

Balance at 12/31/2023 **\$ 499,797.02**

POLICE DETAIL REVOLVING FUND - 2023

Balance 1/1/2023	\$ 175,764.53
Police Detail fees collected	82,652.50
Interest Income	2,487.66
Less: Reimbursements to General Fund for Payroll related expenses	137,044.27
Less: Payments to Vendors	65,016.16
Balance 12/31/2023	\$58,844.26

AMBULANCE REVOLVING FUND - 2023

Balance 1/1/2023	\$622,026.13
Ambulance fees collected	233,456.47
Interest Income	.00
Less Disbursements:	
ACH Credit Card Fees	2,487.79
Reimburse General Fund	89,669.86
Payments to Vendors	323,883.00
Refund	232.86
Balance 12/31/2023	\$439,209.09

Town of Brentwood
Report of the Trustees of the Trust Funds
For the Year Ended December 31, 2023

Name of Fund	Principal			Income				Total	Ending Market Value
	Beginning Balance	Additions- Withdrawals- Gain (Loss)	Ending Balance	Beginning Balance	Net income	Expended during Year	Ending Balance	Principal & Income	
Trust Funds									
Perpetual Care-Dudley Cemetery	6,298.28	129.47	6,427.75	4,459.96	394.83	47.76	4,807.03	11,234.78	11,767.12
Perpetual Care-Ladd Cemetery	29,912.52	603.17	30,515.69	20,206.93	1,839.88	275.96	21,770.85	52,286.54	54,764.06
Perpetual Care-Thyng Cemetery	3,461.08	70.22	3,531.30	2,374.60	214.42	21.76	2,567.26	6,098.56	6,387.54
Perpetual Care-Tuck Cemetery	1,521.37	27.51	1,548.88	764.21	83.96	10.88	837.29	2,386.17	2,499.24
Perpetual Care-Tonry Cemetery	151,262.89	2,879.64	154,142.53	88,028.01	8,784.74	1,382.34	95,430.41	249,572.94	261,398.62
Cemetery Maintenance-Ethel Lyford Bequest	26,792.61	334.57	27,127.18	1,009.26	1,021.70	-	2,030.96	29,158.14	30,539.74
Perpetual Care-Shephard Cemetery	3,140.84	58.57	3,199.41	1,726.20	177.99	277.78	1,626.41	4,825.82	5,054.48
Morrill Library Fund	7,277.86	87.59	7,365.45	228.26	268.19	228.26	268.19	7,633.64	7,995.35
Total Trust Funds	229,667.45	4,190.74	233,858.19	118,797.43	12,785.71	2,244.74	129,338.40	363,196.59	380,406.15
Capital Reserve Funds								-	
Fire/Rescue Vehicle Replacement	204,915.46	49,783.13	254,698.59	12,436.05	5,655.59	-	18,091.64	272,790.23	292,677.22
Emergency Repair:Fire/Rescue Apparatus	26,022.26	(24.62)	25,997.64	4,295.48	670.50	-	4,965.98	30,963.62	33,220.94
General Cemetery Maintenance	8,512.00	4,540.07	13,052.07	486.53	226.62	-	713.15	13,765.22	14,768.74
Library Amphitheater	47,605.29	(46,111.84)	1,493.45	415.82	849.10	-	1,264.92	2,758.37	2,959.46
Recreation Grounds	1,164.85	(1.10)	1,163.75	191.11	29.97	-	221.08	1,384.83	1,485.79
Special Education	133,812.28	24,860.97	158,673.25	12,877.50	3,335.93	-	16,213.43	174,886.68	187,636.31
School Maintenance	136,251.64	(119.76)	136,131.88	11,250.68	3,262.11	-	14,512.79	150,644.67	161,627.00
School Safety & Security	43,039.14	4,959.07	47,998.21	2,461.04	1,024.63	-	3,485.67	51,483.88	55,237.17
Highway Vehicles & Equipment	56,545.33	49,903.98	106,449.31	11,965.03	2,363.82	-	14,328.85	120,778.16	129,583.16
Repair Town Bridges	18,026.37	(7,237.32)	10,789.05	37,671.06	1,155.11	30,000.00	8,826.17	19,615.22	21,045.21
Repair/Replace Dry Hydrants & Water Systems	24,718.13	(23.38)	24,694.75	4,080.06	636.89	-	4,716.95	29,411.70	31,555.88
Forestry Programs	5,510.60	(5.21)	5,505.39	909.32	141.98	-	1,051.30	6,556.69	7,034.69
Maintenance of Town Owned Buildings	95,280.62	(13,203.25)	82,077.37	4,641.14	2,343.98	-	6,985.12	89,062.49	95,555.34
Construction of Highway Buildings	383.95	28,178.41	28,562.36	97.08	2,097.12	-	2,194.20	30,756.56	32,998.78
Municipal Operations Software	97,070.57	(84.22)	96,986.35	6,662.62	2,294.15	-	8,956.77	105,943.12	113,666.61
Town Revaluation	76,143.22	24,912.50	101,055.72	6,747.78	2,257.54	-	9,005.32	110,061.04	118,084.73
Information Systems	59,157.81	9,595.04	68,752.85	2,520.88	1,662.05	-	4,182.93	72,935.78	78,252.96
Solar	101,737.88	(86.25)	101,651.63	4,490.75	2,349.33	-	6,840.08	108,491.71	116,401.00
Winter Maintenance ETF	9,885.33	(8.17)	9,877.16	171.81	222.43	-	394.24	10,271.40	11,020.21
Police Facility	74,638.94	24,917.63	99,556.57	1,937.37	2,117.89	-	4,055.26	103,611.83	111,165.36
Total Capital Reserve Funds	1,220,421.67	154,745.68	1,375,167.35	126,309.11	34,696.74	30,000.00	131,005.85	1,506,173.20	1,615,976.56
Total Trust & Capital Reserve Funds	1,450,089.12	158,936.42	1,609,025.54	245,106.54	47,482.45	32,244.74	260,344.25	1,869,369.79	1,996,382.71

OPERATING BUDGET		FY 2023		FY 2024			
BUDGET CATEGORY		BUDGETED EXPENDITURES		PROPOSED BUDGET		VS. APPROPRIATED IN PREV YR	
ACCT	DESCRIPTION	APPROPRIATED	ACTUAL (1/29)	SB APPROVED	BC APPROVED	DIFFERENCE	% CHANGE
4130.01	Executive Office	\$25,005	\$17,952	\$25,005	\$25,005	\$0	0.00%
4130.02	Town Administrator	\$122,289	\$121,864	\$129,528	\$129,528	\$7,239	5.92%
4130.03	Town Meeting	\$2,801	\$2,413	\$4,001	\$4,001	\$1,200	42.84%
4140.05	Town Clerk	\$74,530	\$73,785	\$76,610	\$76,610	\$2,080	2.79%
4140.06	Election	\$7,326	\$6,147	\$17,501	\$17,501	\$10,175	138.89%
4150.04	Tax Collector	\$71,720	\$70,092	\$77,709	\$77,709	\$5,989	8.35%
4150.07	Assessing	\$47,781	\$44,020	\$47,901	\$47,901	\$120	0.25%
4150.08	Information Systems	\$72,470	\$70,436	\$75,322	\$75,322	\$2,852	3.94%
4150.09	Finance	\$107,483	\$101,650	\$113,991	\$113,991	\$6,508	6.05%
4150.10	Budget Committee	\$500	\$70	\$500	\$500	\$0	0.00%
4153.12	Legal	\$37,127	\$32,648	\$37,127	\$37,127	\$0	0.00%
4155.11	Insurance (BEN)	\$408,856	\$389,848	\$568,649	\$568,649	\$159,793	39.08%
4191.13	Planning Board	\$109,393	\$102,755	\$116,742	\$116,742	\$7,349	6.72%
4191.14	Zoning Board	\$1,401	\$600	\$1,401	\$1,401	\$0	0.00%
4194.16	Government Buildings	\$66,809	\$65,677	\$100,460	\$100,460	\$33,651	50.37%
4195.25	Cemetery	\$13,670	\$13,255	\$14,368	\$14,368	\$698	5.11%
4196.11	Insurance	\$139,131	\$136,131	\$159,615	\$159,615	\$20,484	14.72%
4197.32	Regional Associations	\$17,500	\$17,357	\$0	\$0	-\$17,500	-100.00%
4199.15	General Government	\$39,978	\$28,339	\$68,077	\$68,077	\$28,099	70.29%
4210.17	Police Department	\$1,066,672	\$955,504	\$1,256,508	\$1,256,508	\$189,836	17.80%
4220.19	Fire Department	\$991,455	\$854,942	\$1,007,289	\$1,007,289	\$15,834	1.60%
4225.26	JLM	\$241	\$0	\$241	\$241	\$0	0.00%
4240.20	Code Enforcement	\$81,291	\$74,936	\$88,300	\$88,300	\$7,009	8.62%
4290.27	Emergency Management	\$14,875	\$6,060	\$14,875	\$14,875	\$0	0.00%
4299.24	Mosquito Control	\$30,200	\$27,500	\$30,200	\$30,200	\$0	0.00%
4312.21	Highway	\$417,326	\$319,066	\$818,457	\$818,457	\$401,131	96.12%
4312.22	Snow & Ice Control	\$212,933	\$107,628	\$232,074	\$232,074	\$19,141	8.99%
4316.23	Street Lighting	\$1	\$0	\$1	\$1	\$0	0.00%
4323.28	Recycling	\$67,725	\$67,725	\$70,462	\$70,462	\$2,737	4.04%
4323.29	Waste Disposal (Collection)	\$252,750	\$252,750	\$261,371	\$261,371	\$8,621	3.41%
4324.29	Waste Disposal (Landfill)	\$147,977	\$160,944	\$158,490	\$158,490	\$10,513	7.10%
4414.30	ACO	\$9	\$0	\$9	\$9	\$0	0.00%
4419.31	Health Officer	\$1	\$0	\$1	\$1	\$0	0.00%
4442.35	Welfare	\$7,407	\$4,457	\$25,407	\$25,407	\$18,000	243.01%
4520.40	Recreation	\$95,040	\$92,743	\$112,636	\$112,636	\$17,596	18.51%
4550.49	Library	\$312,992	\$304,232	\$335,150	\$335,150	\$22,158	7.08%
4611.50	Conservation	\$13,652	\$900	\$12,703	\$12,703	-\$949	-6.95%
4711.60	Debt Service (Principal)	\$220,000	\$220,000	\$195,000	\$195,000	-\$25,000	-11.36%
4721.60	Debt Service (Interest)	\$56,730	\$54,596	\$45,080	\$45,080	-\$11,650	-20.54%
4723.60	Debt Service (TANS etc)	\$1	\$0	\$1	\$1	\$0	0.00%
OPERATING BUDGET SUB-TOTAL :		\$5,355,048	\$4,799,022	\$6,298,762	\$6,298,762	\$943,714	17.62%
WARRANT ARTICLES		\$941,717	\$906,713	\$360,000	\$360,000	-\$581,717	-61.77%
OVERALL BUDGET TOTAL :		\$6,296,765	\$5,705,735	\$6,658,762	\$6,658,762	\$1,297,272	5.75%

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2023-2024

SCHOOL BOARD

Allison Higgins	Term Expires 2026
Brian Duffy	Term Expires 2026
Letty Bedard	Term Expires 2024
Meghan Fitzgerald	Term Expires 2024
Kate Bonafede	Term Expires 2025

SUPERINTENDENT OF SCHOOLS

Esther Asbell, Ed.D.
603-775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Christopher Andriski, Ed.D.
603-775-8679

**ASSISTANT SUPERINTENDENT /
DIRECTOR OF STUDENT SERVICES**

Renee Bennett, Ed.D.
603-775-8646

DIRECTOR OF HUMAN RESOURCES

Heather Murray
603-775-8652

TREASURER

JAMES SULLIVAN TERM EXPIRES 2024

MODERATOR

DOUGLAS COWIE TERM EXPIRES 2024

CLERK

DAPHNE WOSS TERM EXPIRES 2024

REPORT OF BRENTWOOD SCHOOL-DISTRICT MEETING

MARCH 10, 2023

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on March 10, 2023, at 6:00PM the following business was conducted:

Moderator Douglas Cowie called the meeting to order at 6:04pm and led the assembly in the Pledge of Allegiance.

There are 3281 Brentwood registered voters, of which, 120 registered voters attended the School District Meeting.

Doug Cowie introduced the following: Daphne Woss, School Clerk and Allison Higgins, School Board Chair, who introduced the School Board members, Brian Duffy, School Board Vice Chair, Megan Fitzgerald, Kate Bonafede, and Letty Bedard. Also introduced was Gordon Graham, District Counsel, Ron Kew, Principal, Richard Chamberlain, Assistant School Moderator, Chris Andriski, Assistant Superintendent, and Mollie O'Keefe, Director of Finance.

Cowie then introduced the Chairman of the Budget Committee, Jack Mitchell, who introduced the members of the Municipal Budget Committee who were in attendance; Lois DeYoung, Anthony Phillips, Select Board's Rep, Andrew Artimovich, and School Board rep Letty Bedard. Michelle Siudut and Alina Arida were unable to attend.

Cowie explained the Moderator's rules to be used at the meeting. A motion was made by Allison Higgins and duly seconded by Eric Trump to waive the reading and adopt the Moderators rules. Motion passed by show of voting cards.

School Board Chair Allison Higgins presented the attendees with a slide show explaining the boards goals; to keep the students at the center of all decision making, data for decision making, and communication support and engagement.

Article #1. A motion was made by Allison Higgins and duly seconded by Brian Duffy to see if the District shall vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$6,460,080 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The School Board and Municipal Budget Committee recommend \$6,460,080. This article does not include appropriations voted in other warrant articles. (Majority vote required) An amendment was made by James Berlo to change the amount to raise and appropriate to \$6,216,000. Motion made by Eric Turer and duly seconded by Bill Faria to close debate. Motion to close debate passed by show of voting cards. **Article #1, as amended, failed by show of voting cards.** Motion made by Allison Higgins and duly seconded by Brian Duffy to close debate on Article #1, as written, passed by show of voting cards. **Article #1 passed by show of voting cards.** Motion made by Megan Fitzgerald and duly seconded by Allison Higgins to restrict reconsideration of Article #1. Motion to restrict reconsideration passed by show of voting cards. **ARTICLE #2.** A motion was made by Brian Duffy and duly seconded by Allison Higgins to see if the school district shall vote to approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Educational Support Professionals'

Association which calls for the following increases in salaries and benefits at the current staffing level over the amount paid in the prior fiscal year:

Fiscal Year	Estimated Increase
2024	\$181,602
2025	\$57,769
2026	\$38,122
2027	\$37,970

and further to raise and appropriate \$181,602 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. (Majority vote required) Motion made by Liz Faria and duly seconded by Bill Faria to closed debate. Motion to close debate passed by show of voting cards. **Article #2 passed by show of voting cards.** Motion made by Andy Artimovich and duly seconded by Bill Faria to restrict reconsideration of Article #2. Motion to restrict reconsideration passed by show of voting cards.

Article # 3. A motion was made by Allison Higgins and duly seconded by Brian Duffy to see if the school district shall vote to raise and appropriate the sum of up to 25,000 to be placed in the Special Education Trust Fund previously established for the unanticipated special education costs at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. (Majority vote required) Motion made by Carole Belliveau and duly seconded by Bill Faria to close debate. Motion to close debate passed by show of voting cards. **Article #3 passed by show of voting cards.** Motion made by Kaley Dvorak and duly seconded by Kate Bonafede to restrict reconsideration of Article #3. Motion to restrict reconsideration passed by show of voting cards.

Article #4. A motion was made by Allison Higgins and duly seconded by Brian Duffy to see if the school district shall vote to raise and appropriate the sum of up to \$5,000 to be placed in the Safety and Security Expendable Trust Fund previously established for safety and security upgrades at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. (Majority vote required) Motion made by Matt Lipinski and duly seconded by Bill Faria to close debate. Motion to close debate passed by show of voting cards. **Article #4 passed by show of voting cards.** Motion made by Megan Fitzgerald and duly seconded by Kate Bonafede to restrict reconsideration of Article #4. Motion to restrict reconsideration passed by show of voting cards.

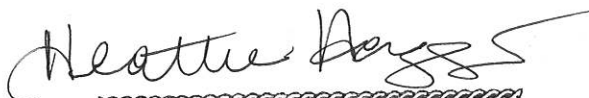
Cowie introduced Albert Belanger and thanked him for all he has done for the town, as well as, for being a counter for the school meetings. Albert received a standing ovation.

A motion was made by Allison Higgins and duly seconded by Brian Duffy to adjourn at 7:26pm.

Respectfully submitted,



Daphne Woss
School Clerk



**OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 14, 2023**

Daphne Dumas
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD

FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO	
BRIAN DUFFY	497 *	<input type="radio"/>
BILL DUNHAM	355	<input type="radio"/>
ALLISON HIGGINS	551 *	<input type="radio"/>
		<input type="radio"/>
	(Write-in)	<input type="radio"/>
	(Write-in)	<input type="radio"/>



ANNUAL TOWN REPORT FOR SWASEY CENTRAL SCHOOL
BRENTWOOD, NH
March 2024

Swasey Central School is our K-5 elementary school in the town of Brentwood, NH. The enrollment of SCS is around 300 students. The high quality educators in our school include 19 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston. Our grade 5 students move on to the Cooperative Middle School and from there, move on to Exeter High School. We are proud of the instructional practices that are in place at Swasey. Students are well prepared to 'climb the ladder of success' as they demonstrate their knowledge and skills while moving forward on their road in education.

Swasey Central School was declared the 2023 Elementary School of Excellence in New Hampshire by the NH Excellence in Education Awards. SAU 16's PreK-5 school is led by Principal Ron Kew and Assistant Principal Kathryn Gallo, and is well-known for providing competency-based education to the Brentwood community.

Visitors are welcomed with a warm and friendly environment; as they enter the beautifully maintained facility, visitors will experience that "Swasey feeling" as they move throughout hallways and classrooms. Teachers at Swasey Central School are highly motivated and committed to creating a student-centered learning experience. Additionally, the school's state-of-the-art STEAM lab promotes inquiry and collaboration.

The school's SWASEY acronym accurately describes the institution's values, which are Student Centered, Wonder-Based, Academic, Supportive, Equitable, and a place where You belong. The New Hampshire Excellence in Education Awards committee recognized Swasey Central School for its unwavering dedication to creating a supportive and equitable learning environment for all students.

This year our school goals include creating environments that support student agency/student driven learning practices, Competency Based Learning, and a revamp of our reporting system to parents. As we utilize assessments that help us better understand student needs in the area of reading, we can focus our instruction using the data. SAU 16 continues to research and develop their understanding of competency-based education and learning. Competencies are what we expect our students to be able to demonstrate. The focus is on skills that are learned and retained, as opposed to what is being taught.

In the past few years, Swasey has committed to creating a welcoming learning environment for all students and community members by adopting a Diversity, Equity, Inclusion and Justice (DEIJ) lens. We have sought to hold attitudes and beliefs that actively challenge the structures upholding biases which devalue and marginalize difference by considering how diversity and the representation of all human beings is manifested in the curriculum and the schools' libraries. We want to ensure that all students receive what they need in order to access all parts of their academic day and the extracurriculars Swasey offers and constantly examine how the school's policies and practices create or inhibit equity. At the core of our school is the

commitment to getting to know each student as an individual with unique needs, interests, strengths, and background. We seek to build a community in which everyone has a voice and space to be themselves.

Safety and security changes have occurred at our school. Our local fire and police work with us to ensure that our emergency planning practices are up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fundraising opportunities, and by volunteering in our school. We couldn't be more proud of our parent volunteers for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school.

The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library.

Teachers continue to work on SAU wide curriculum teams to review current practices. This work will help our students receive the support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

% proficient in Grades 3-5 on NH State Testing for 2023

ELA - 74% State avg./50% Math - 63% /State avg. 47% Sci- 63%/ State avg. 36%

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Fly Five SEL programming, to help them interact with each other and the world around them. We are a community of learners, and our school-wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21st century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand.

STEAM practices have been enhanced deeper with the Swasey STEAM Design Lab, which is a program for all students K-5 that provides weekly involvement in coding, engineering, designing and inviting technologies. Students work together to solve problems and have fun in a setting that is welcoming and science based.

In closing, we invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we appreciate the support the community provides, ensuring that our students are prepared for their educational journey.

Brentwood School District 2021-2022 Earnings

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Kew, Ron	Principal	\$122,645	Vance, Bethany	Occupational Therapist 80%	\$68,960
Gallo, Kathryn	Assistant Principal	\$93,750	Maislen, Julie	Speech & Language Pathologist 50%	\$32,246
Doyle, Julia	Kindergarten Teacher	\$73,533	Lanchoney, Jennifer	Speech Language Pathologist	\$80,384
Proctor, Julie	Kindergarten Teacher	\$89,119	Cooper, Maureen	Food Service Director	\$42,747
Roy, Elizabeth	Kindergarten Teacher	\$83,925	McKinnon, Daryl	Technology Support	\$16,805
Carroll, Rachel	Grade 1 Teacher	\$74,418	Underwood, Kathleen	Administrative Assistant	\$42,413
Cooke, Amber	Grade 1 Teacher	\$65,461	Hovan, Tracey	Administrative Assistant	\$56,498
Larkin, Erin	Grade 1 Teacher	\$73,288	Marcello, Jamie	Title - One Instructional Aide	\$18,193
Bradley, Wilhelmina	Grade 2 Teacher	\$91,188	Alden, Diane	Instructional Aide	\$29,336
Catanese-Mayo, Susan	Grade 2 Teacher	\$82,609	Blyth, Kerri	Instructional Aide	\$28,656
Hibbard, Ashley	Grade 2 Teacher	\$68,627	Dean, Jennifer	Instructional Aide	\$27,890
Hatch, Lindsay	Grade 3 Teacher	\$51,146	Dullea, Margaret	Instructional Aide	\$16,069
Rourke, Julie	Grade 3 Teacher	\$89,475	Early, Denise	Instructional Aide	\$28,615
Chase, Travis	Grade 4 Teacher	\$65,588	Gilbert, Marie	Instructional Aide	\$29,163
Reilly Sparks, Erin	Grade 4 Teacher	\$63,201	Goldman, Rachel	Instructional Aide	\$23,705
Woods, Kimberly	Grade 4 Teacher	\$91,438	Harvey, Michayla	Instructional Aide	\$19,783
Fowler, Scott	Grade 5 Teacher	\$84,119	Johnson, Deirdre	Instructional Aide	\$29,513
Gentile, Amy	Grade 5 Teacher	\$89,488	Labrecque, Jennifer	Instructional Aide	\$30,520
Hubbell, Lindsey	Grade 5 Teacher	\$62,749	Woodward, Abigail	Instructional Aide	\$24,577
Murdy, Amy	Grade 5 Teacher	\$80,969	Woodward, Robin	Instructional Aide	\$28,992
Tilden, Jennifer	Pre K Teacher and Case Manager	\$71,336	Zacher, Bridget	Instructional Aide	\$20,902
Abbott, Emily	Special Education Teacher	\$87,125	Chartier, Ivonne	Pre K Paraprofessional	\$19,570
Haugh, Daniel	Special Education Teacher	\$77,039	Anctil, Carisa	Paraprofessional	\$27,319
Hearn, Rebecca	Special Education Teacher /Case Manager	\$80,119	Beaudet, Ashley	Paraprofessional	\$19,459
Buswell, Crystal E	Art Teacher	\$49,871	Blaisdell, Mary Catherine	Paraprofessional	\$20,417
Levergood, Anne	Music Teacher	\$42,168	Cebula-Frizzell, Katherine	Paraprofessional	\$19,184
Thomas, Deborah	PE Teacher	\$74,461	Elmore, Logan	Paraprofessional	\$18,930
Brown, Lisa	STEAM Teacher	\$97,122	Hayward, Bryan	Paraprofessional	\$18,964
Oxnard, Emily	Library 60%	\$49,571	Jagtap, Madhavi	Paraprofessional	\$17,440
McNally, Stephanie	Guidance	\$82,869	Keener, Sarah	Paraprofessional	\$22,270
Shelby, Jocelyn	School Psychologist	\$85,162	Vedula, Jyotsna	Paraprofessional	\$21,358
Doucet, Rebecca	Nurse	\$80,373			

ENROLLMENT BY GRADES

2020		2021		2022		2023		2024	
Preschool	9	Preschool	6	Preschool	15	Preschool	17	Preschool	18
Grade K	32	Grade K	32	Grade K	43	Grade K	38	Grade K	39
Grade 1	38	Grade 1	48	Grade 1	39	Grade 1	48	Grade 1	43
Grade 2	47	Grade 2	46	Grade 2	54	Grade 2	40	Grade 2	51
Grade 3	43	Grade 3	43	Grade 3	50	Grade 3	57	Grade 3	40
Grade 4	56	Grade 4	56	Grade 4	43	Grade 4	53	Grade 4	57
Grade 5	49	Grade 5	49	Grade 5	48	Grade 5	43	Grade 5	53
Total	274	Total	280	Total	292	Total	296	Total	301

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2021-2022	2022-2023
1210	Special Programs	653,506	774,472
1430	Summer School	0	0
2140	Psychological Services	59,058	83,731
2139	Vision Services	0	0
2150	Speech and Audiology	106,265	112,673
2159	Speech-Summer School	0	0
2160	Physical/Occupational Therapy	65,217	67,243
2219	Instructional Staff Improvement	1,825	3,502
2722	Special Transportation	4,341	4,000
2729	Summer School Transportation	0	0
Total Expenses		890,212	1,045,620
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	112,416	121,729
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	0	0
Total Revenues		112,416	121,729
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		777,796	923,892

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at Swasey Central School, 355 Middle Road, in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2024, from 7:00 AM to 7:00 PM, to act upon the following subject:

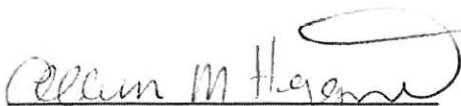
1. To choose one (1) School Board member for the ensuing three (3) years.
2. To choose one (1) School Board member for the ensuing three (3) years.
3. To choose one (1) School District Moderator for the ensuing three (3) years.
4. To choose one (1) School District Treasurer for the ensuing three (3) years.
5. To choose one (1) School District Clerk for the ensuing three (3) years.

Given under our hands this 8 day of January 2024.

POSTED ON JANUARY 18, 2024.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD


Alison Higgins, Chairperson


Letty Bedard


Meghan Fitzgerald


Brian Duffy


Kate Bonafede

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 12, 2024**

Daphne Durso
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL MODERATOR	SCHOOL TREASURER	SCHOOL CLERK
VOTE FOR NOT FOR THREE YEARS MORE THAN ONE	VOTE FOR NOT FOR THREE YEARS MORE THAN ONE	VOTE FOR NOT FOR THREE YEARS MORE THAN ONE
DOUG COWIE <input type="radio"/>	JAMES SULLIVAN III <input type="radio"/>	HEATHER HAGGETT <input type="radio"/>
<hr/> <input type="radio"/>	<hr/> <input type="radio"/>	<hr/> <input type="radio"/>
(Write-in)	(Write-in)	(Write-in)
		SCHOOL BOARD
		VOTE FOR NOT FOR THREE YEARS MORE THAN TWO
		MEGHAN FITZGERALD <input type="radio"/>
		MARK HANIK <input type="radio"/>
		DANIEL HEBERT <input type="radio"/>
		<hr/> <input type="radio"/>
		(Write-in) <input type="radio"/>
		<hr/> <input type="radio"/>
		(Write-in)



2024
WARRANT

Brentwood Local School

The inhabitants of the School District of Brentwood Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual Meeting:

Date: Wednesday, March 6
Time: 6pm
Location: Swasey Central School
Details: 355 Middle Rd, Brentwood, NH 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/16/24, a true and attested copy of this document was posted at the place of meeting and at the town offices and that an original was delivered to the clerk.

Name	Position	Signature
JOHN W. MITCHELL	CHAIR	<i>John W. Mitchell</i> 2/12/24
GABRIELLE KELLY	BUDCOMMEMBER	<i>Gabrielle Kelly</i> 2/12/24
<i>[Signature]</i>	School Board Mem	<i>Lethy Bedard</i> 2-12-24
Anthony Phillip	Budcom Member	<i>[Signature]</i> 2-12-24
Don Moran	SCHOOL BOARD REP	<i>[Signature]</i> 2/12/24
Nichelle Student	BudCom member	<i>[Signature]</i> 2/12/24



Article 01 Solar Project

To see if the school district will vote to raise and appropriate the sum of \$850,000 (gross budget) for the solar project at Swasey Central School, and to authorize the issuance of not more than \$850,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, raise and appropriate an additional \$21,250 to meet the necessary financial obligations associated with the project's debt service for the 2024-2025 fiscal year. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (3/5 ballot vote required).

Article 02 Operating Budget

Shall the Brentwood School District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$7,057,382 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The Brentwood School Board and Municipal Budget Committee recommend \$7,057,382. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 03 Special Education Capital Reserve Trust Fund

Shall the Brentwood School District vote to raise and appropriate the sum of up to \$20,000 to be placed in the Special Education Capital Reserve Trust Fund previously established for the unanticipated special education costs at Swasey Central School? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (Majority vote required)

Article 04 Technology Capital Reserve Fund

To see if the Brentwood School District will vote to establish a Technology Capital Reserve Fund under the provisions of RSA 35:1 for unanticipated technology expenses and to raise and appropriate up to \$10,000 to be placed in this fund. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. Further, to name the Brentwood School Board as agents to expend from the fund. The Brentwood School Board and Municipal Budget Committee recommend this appropriation. (Majority vote required)



2024
MS-27

Proposed Budget
Brentwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/16/24

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOAN W. MITCHELL	CHAIR	John W. Mitchell 2/13/2024
Letty Bedard	School Board Rep	Letty 2-12-24
Michelle Sindut	Budcom member	Melvin 2/12/24
Don Norman	SECRETARY	Don Norman 2/12/24
GABRIELLE KELLY	BUDCOM MEMBER	Gabrielle Kelly 2/12/24
Anthony Phillips	BUDCOM MEMBER	Anthony Phillips 2/12/24

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended)	School Board's Appropriations for period ending 6/30/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	02	\$150,382	\$164,988	\$191,713	\$0	\$191,713	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$341,985	\$350,484	\$363,290	\$0	\$363,290	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$537,823	\$483,279	\$512,780	\$0	\$512,780	\$0
2700-2799	Student Transportation	02	\$183,193	\$211,457	\$216,957	\$0	\$216,957	\$0
2800-2999	Support Service, Central and Other	02	\$1,396,359	\$1,633,467	\$1,667,711	\$0	\$1,667,711	\$0
	Executive Administration Subtotal		\$2,609,742	\$2,843,675	\$2,952,451	\$0	\$2,952,451	\$0
Non-Instructional Services								
3100	Food Service Operations	02	\$115,232	\$157,117	\$172,955	\$0	\$172,955	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$115,232	\$157,117	\$172,955	\$0	\$172,955	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	01	\$850,000	\$0	\$850,000	\$0
<i>Purpose: Solar Project</i>						
5120	Debt Service - Interest	01	\$21,250	\$0	\$21,250	\$0
<i>Purpose: Solar Project</i>						
5251	To Capital Reserve Fund	03	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Special Education Capital Reserve Trust Fund</i>						
5251	To Capital Reserve Fund	04	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Technology Capital Reserve Fund</i>						
Total Proposed Special Articles			\$901,250	\$0	\$901,250	\$0



New Hampshire
 Department of
 Revenue Administration

2024
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
Local Sources					
1300-1349	Tuition	02	\$7,200	\$7,200	\$7,200
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$5,000	\$1,000	\$1,000
1600-1699	Food Service Sales	02	\$45,000	\$40,000	\$40,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$25,000	\$25,000
Local Sources Subtotal			\$57,200	\$73,200	\$73,200
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$1,473	\$1,600	\$1,600
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$3,252	\$0	\$0
State Sources Subtotal			\$4,725	\$1,600	\$1,600



New Hampshire
 Department of
 Revenue Administration

2024
MS-27

Budget Summary

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$7,057,382	\$7,057,382
Special Warrant Articles	\$901,250	\$901,250
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$7,958,632	\$7,958,632
Less Amount of Estimated Revenues & Credits	\$1,044,800	\$1,044,800
Less Amount of State Education Tax/Grant	\$1,360,048	\$1,360,048
Estimated Amount of Taxes to be Raised	\$5,553,784	\$5,553,784

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2023
For the Proposed 2024-2025 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

Esther Asbell, Ed.D.
Superintendent of Schools
(603) 775-8653
easbell@sau16.org

Christopher Andriski, Ed.D.
Associate Superintendent of Schools
(603) 775-8679
candriski@sau16.org

Renee Beauregard-Bennett, Ed.D.
Assistant Superintendent/Director of Student Services
(603) 775-8646
rbennett@sau16.org

Heather Murray, MPA, SHRM
Director of Human Resources
(603) 775-8664
hmurray@sau16.org

Mollie O'Keefe, MPA, MSF
Executive Director of Finance and Operations
(603) 775-8669
mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Bill Gauthier
TERM 2024

NAME	EXPIRES	TOWN
Bill Gauthier	2024	Exeter
Paul Bauer	2024	Newfields
Bob Hall	2025	Kensington
Melissa Lyons	2026	East Kingston
Travis Thompson	2024	Stratham
Scott Dennehy	2025	Brentwood
Kimberly Masucci	2025	Exeter
Dawn Bullens	2026	Exeter
Erin Garcia de Paredes	2026	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller – 2024

School District Clerk: Susan EH Bendroth – Appointed

School District Treasurer: Michael Schwotzer – Appointed

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Ami Faria
TERM 2024

NAME	EXPIRES	TOWN
Margaret Batemen	2025	Exeter
Jennifer Scrafford	2024	Stratham
Heidi Hanson	2025	Stratham
Patricia Cox	2025	Newfields
Erin Steckler	2026	Brentwood
Roy Morrisette	2026	Exeter
Ami Faria	2024	Exeter
Terrence Waldron	2024	East Kingston
Sarah Fetras	2026	Kensington



Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Thursday, February 8
Time: 7:00 pm – 8:30pm
Location: Exeter High School
Details: 1 Blue Hawk Dr, Exeter, NH 03833

Second Session of Annual Meeting (Official Ballot Voting)

Date:
Time: various - see attached
Location:
Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/22/24, a true and attested copy of this document was posted at the place of meeting and at the SAU16 Office, and that an original was delivered to the clerk.

Name	Position	Signature
Dawn Bullcas	Board Member	<i>Dawn Bullcas</i>
Frank de los Angeles	Board Member	<i>Frank de los Angeles</i>
Kimberly Mazurek	Board Member	<i>Kimberly Mazurek</i>
WILLIAM GAUTHIER	CHAIR	<i>William Gauthier</i>
Paul Bauer	Board member	<i>Paul Bauer</i>
Robert L. Hall	Board member	<i>Robert L. Hall</i>
Melissa Lyons	Board Member	<i>Melissa Lyons</i>
Scott Denney	Board Member	<i>Scott Denney</i>
Travis Thompson	Board Member	<i>Travis Thompson</i>

SAU 16 OFFICIAL BALLOT VOTING DETAILS

TUESDAY, MARCH 12, 2024

District	Election Location	Address	Election Times
Brentwood	Swasey Central School	355 Middle Road, Brentwood, NH	7:00 am - 7:00 pm
East Kingston	East Kingston Elementary School	5 Andrews Lane, East Kingston, NH	8:00 am - 7:00 pm
Exeter	Talbot Gymnasium	Tuck Learning Campus, 30 Linden Street, Exeter, NH	7:00 am - 8:00 pm
Kensington	Kensington Elementary School	122 Amesbury Road, Kensington, NH	8:00 am - 7:30 pm
Newfields	Newfields Town Hall	65 Main Street, Newfields, NH	8:00 am - 7:00 pm
Stratham	Stratham Memorial School	39 Gifford Farm Road, Stratham, NH	7:00 am - 7:00 pm



Article 01 Operating Budget

Shall the Exeter Regional Cooperative School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$68,530,556? Should this article be defeated, the operating budget shall be \$67,321,190 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The Exeter Regional Cooperative School Board and Budget Advisory Committee recommend \$68,530,556 as set forth on said budget. (Majority vote required)

Article 02 Capital Reserve Fund

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$200,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Article 03 CRF for Synthetic Turf Replacement

Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Regional Cooperative School Board recommends this appropriation. (Majority vote required)

Article 04 Investment Management of Trust Funds

Shall the Exeter Regional Cooperative School District vote, pursuant to RSA 35:9-a,III, to authorize the Trustees of the Trust Funds to pay for Capital reserve fund investment services, and any other expenses incurred, from capital reserve funds income? Such authority shall remain in effect until rescinded by vote of the region cooperative district meeting. No vote to rescind the authority shall occur within 5 years of the original adoption of this article. (Estimated Tax Impact: None. No amount to be raised by taxation). (Majority vote required) The Exeter Regional Cooperative School Board recommends approval of this warrant article.

Article 05 Articles of Agreement of the Exeter Regional Coop

To see if the Exeter Regional Cooperative School District will vote to amend the Articles of Agreement of the Exeter Regional Cooperative School District by deleting the following lines from Article 3, "All Board members shall be elected by the voters "at large." "After the initial term, voting for Cooperative School Board members, who shall continue to be elected at large, shall be by the voters of each town at the elections held for town officers." These lines in Article 3, would be replaced as follows, "Each new or re-elected member of the Exeter Regional Cooperative School Board shall be elected at the conclusion of each existing member's term, by the voters from the corresponding district he/she represents and must be a resident of that corresponding district.

EXETER REGION COOPERATIVE SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the Town of Exeter, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Talbot Gymnasium, 30 Linden Street, in said District on TUESDAY, THE TWELFTH DAY OF MARCH, 2024, from 7:00 AM to 8:00 PM, to act upon the following subject:

1. To choose one (1) School Board member from Exeter for the ensuing three (3) years.
2. To choose one (1) School Board member from Newfields for the ensuing three (3) years.
3. To choose one (1) School Board member from Stratham for the ensuing three (3) years.
4. To Choose one (1) Budget Advisory Committee Member from East Kingston for the ensuing three (3) years.
5. To Choose one (1) Budget Advisory Committee Member from Exeter for the ensuing three (3) years.
6. To Choose one (1) Budget Advisory Committee Member from Stratham for the ensuing three (3) years.

Given under our hands this 11 day of January 2024.

POSTED WITH THE WARRANT ON JANUARY 24, 2024.

State of New Hampshire
True Copy of Warrant - Attest


EXETER REGION COOPERATIVE SCHOOL BOARD

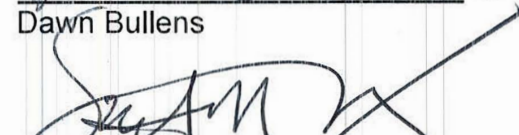

William Gauthier, Chairperson

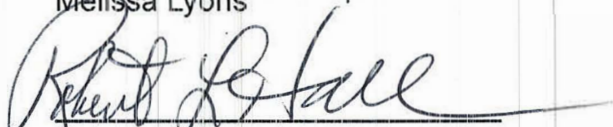

Kimberly Masucci



Erin Garcia de Paredes

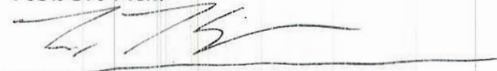

Dawn Bullens


Melissa Lyons


Scott Dennehy


Robert Hall


Paul Bauer


Travis Thompson



Default Budget of the Regional School
Exeter Coop

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/24/24

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>David Bullens</i>	Board Member	<i>David Bullens</i>
<i>Eni Garcia de Arceles</i>	Board Member	<i>Eni Garcia de Arceles</i>
<i>Kimberly Masucci</i>	Board Member	<i>Kimberly Masucci</i>
<i>WILLIAM GAUTHIER</i>	CHAIR	<i>William Gauthier</i>
<i>Paul Baurr</i>	Boardmember	<i>Paul Baurr</i>
<i>Robert L. Hall</i>	Board Member	<i>Robert L. Hall</i>
<i>Melissa Lyons</i>	Board Member	<i>Melissa Lyons</i>
<i>Scott Dennehy</i>	Board Member	<i>Scott Dennehy</i>
<i>Travis Thompson</i>	Board Member	<i>Travis Thompson</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,998,302	\$112,692	\$0	\$16,110,994
1200-1299	Special Programs	\$9,766,551	\$499,848	\$0	\$10,266,399
1300-1399	Vocational Programs	\$2,248,656	\$41,187	\$0	\$2,289,843
1400-1499	Other Programs	\$973,919	\$18,536	\$0	\$992,455
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$203,420	\$0	\$0	\$203,420
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$29,190,848	\$672,263	\$0	\$29,863,111
Support Services					
2000-2199	Student Support Services	\$3,338,842	(\$7,029)	\$0	\$3,331,813
2200-2299	Instructional Staff Services	\$2,248,558	\$52,910	\$0	\$2,301,468
Support Services Subtotal		\$5,587,400	\$45,881	\$0	\$5,633,281
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$118,550	\$0	\$0	\$118,550
General Administration Subtotal		\$118,550	\$0	\$0	\$118,550
Executive Administration					
2320 (310)	SAU Management Services	\$1,639,066	\$124,210	\$0	\$1,763,276
2320-2399	All Other Administration	\$50,506	\$0	\$0	\$50,506
2400-2499	School Administration Service	\$1,979,198	\$24,379	\$0	\$2,003,577
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,937,822	\$45,000	\$0	\$4,982,822
2700-2799	Student Transportation	\$3,162,872	\$230,111	\$0	\$3,392,983
2800-2999	Support Service, Central and Other	\$16,315,580	\$189,674	\$0	\$16,505,254
Executive Administration Subtotal		\$28,085,044	\$613,374	\$0	\$28,698,418
Non-Instructional Services					
3100	Food Service Operations	\$1,250,000	\$0	\$0	\$1,250,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
Non-Instructional Services Subtotal		\$1,650,000	\$0	\$0	\$1,650,000



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,110,652	(\$1,305,652)	\$0	\$805,000
5120	Debt Service - Interest	\$2,394,036	(\$1,928,706)	\$0	\$465,330
	Other Outlays Subtotal	\$4,504,688	(\$3,234,358)	\$0	\$1,270,330
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$87,500	\$0	\$0	\$87,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal	\$87,500	\$0	\$0	\$87,500
	Total Operating Budget Appropriations	\$69,224,030	(\$1,902,840)	\$0	\$67,321,190



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2200-2299	Active CBA & Change in services to meet IEP
2600-2699	ADA Requirement – wheelchair lift replacement
1100-1199	Active CBA
2320 (310)	SAU Assessment
2400-2499	Active CBA
1200-1299	Active CBA & Change in services to meet IEP
2000-2199	Active CBA & Change in services to meet IEP
2700-2799	Special Education / Homeless Required Expense
2800-2999	Health/Dental change for employees covered by a CBA
1300-1399	Active CBA



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Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2024 to June 30, 2025

Form Due Date: **20 Days** after the Annual Meeting

This form was posted with the warrant on: 1/24/24

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dawn Bullens	Board Member	<i>Dawn Bullens</i>
Erin Berzude Beredes	Board Member	<i>Erin Berzude Beredes</i>
Kimberly Masucci	Board Member	<i>Kimberly Masucci</i>
Paul Bauer	Board member	<i>Paul Bauer</i>
WILLIAM CAUTUCER	CHAIR	<i>William Cautucer</i>
Robert L. Hall	Board member	<i>Robert L. Hall</i>
Melissa Lyons	Board Member	<i>Melissa Lyons</i>
Scott Dennehy	Board Member	<i>Scott Dennehy</i>
Travis Thompson	Board Member	<i>Travis Thompson</i>

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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,260,670	\$15,998,302	\$16,445,078	\$0
1200-1299	Special Programs	01	\$8,325,186	\$9,766,551	\$10,266,398	\$0
1300-1399	Vocational Programs	01	\$2,086,483	\$2,248,656	\$2,303,353	\$0
1400-1499	Other Programs	01	\$960,761	\$973,919	\$1,074,500	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$185,412	\$203,420	\$246,904	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$26,818,512	\$29,190,848	\$30,336,233	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,234,209	\$3,338,842	\$3,419,487	\$0
2200-2299	Instructional Staff Services	01	\$2,630,236	\$2,248,558	\$2,528,898	\$0
	Support Services Subtotal		\$5,864,445	\$5,587,400	\$5,948,385	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$68,345	\$118,550	\$119,456	\$0
	General Administration Subtotal		\$68,345	\$118,550	\$119,456	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,556,265	\$1,639,066	\$1,763,276	\$0
2320-2399	All Other Administration	01	\$10,618	\$50,506	\$400	\$0
2400-2499	School Administration Service	01	\$1,920,285	\$1,979,198	\$2,014,075	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,523,073	\$4,937,822	\$5,151,450	\$0
2700-2799	Student Transportation	01	\$3,113,992	\$3,162,872	\$3,448,135	\$0
2800-2999	Support Service, Central and Other	01	\$14,623,443	\$16,315,580	\$16,741,316	\$0
	Executive Administration Subtotal		\$25,747,676	\$28,085,044	\$29,118,652	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$1,250,000	\$1,250,000	\$1,250,000	\$0
3200	Enterprise Operations	01	\$400,000	\$400,000	\$400,000	\$0
	Non-Instructional Services Subtotal		\$1,650,000	\$1,650,000	\$1,650,000	\$0



**2024
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Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,110,652	\$2,110,652	\$805,000	\$0
5120	Debt Service - Interest	01	\$2,394,036	\$2,394,036	\$465,330	\$0
Other Outlays Subtotal			\$4,504,688	\$4,504,688	\$1,270,330	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$0	\$87,500	\$87,500	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$87,500	\$87,500	\$0
Total Operating Budget Appropriations					\$68,530,556	\$0



New Hampshire
 Department of
 Revenue Administration

**2024
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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund	02 <i>Purpose: Capital Reserve Fund</i>	\$200,000	\$0
5251	To Capital Reserve Fund	03 <i>Purpose: CRF for Synthetic Turf Replacement</i>	\$50,000	\$0
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$250,000	\$0



New Hampshire
Department of
Revenue Administration

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Individual Warrant Articles

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2025 (Recommended)	period ending 6/30/2025 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



2024
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Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	01	\$0	\$850,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$0	\$50,000	\$12,000
1600-1699	Food Service Sales	01	\$0	\$900,000	\$850,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$0	\$150,000	\$150,000
Local Sources Subtotal			\$0	\$1,950,000	\$1,962,000
State Sources					
3210	School Building Aid		\$0	\$907,081	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$0	\$450,000	\$400,000
3240-3249	Vocational Aid	01	\$0	\$900,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$0	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$2,266,881	\$1,409,800
Federal Sources					
4100-4539	Federal Program Grants	01	\$0	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$0	\$350,000	\$350,000
4560	Child Nutrition	01	\$0	\$340,200	\$340,200
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$0	\$75,000	\$75,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$815,200	\$815,200



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 02	\$0	\$0	\$250,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$2,500,000
Other Financing Sources Subtotal			\$0	\$0	\$2,750,000
Total Estimated Revenues and Credits			\$0	\$5,032,081	\$6,937,000



New Hampshire
Department of
Revenue Administration

**2024
MS-26**

Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$68,530,556
Special Warrant Articles	\$250,000
Individual Warrant Articles	\$0
Total Appropriations	\$68,780,556
Less Amount of Estimated Revenues & Credits	\$6,937,000
Less Amount of State Education Tax/Grant	\$11,172,676
Estimated Amount of Taxes to be Raised	\$50,670,880

NOTICE

BRENTWOOD SCHOOL DISTRICT BRENTWOOD, NEW HAMPSHIRE

The Brentwood School District filing period is from Wednesday, January 24, 2024, to Friday, February 2, 2024. A candidate must be a registered voter in the town of Brentwood. The following positions are open for School District elections, to be held on Tuesday, March 12, 2024:

- One (1) School Board Member (3 year term)
- One (1) School Board Member (3 year term)
- One (1) School District Moderator (3 year term)
- One (1) School District Treasurer (3 year term)
- One (1) School District Clerk (3 year term)

Those interested in filing may do so by contacting Daphne Woss, Brentwood Town Clerk at the Brentwood Town Offices, 1 Dalton Road, Brentwood, NH 603-642-6400, ex 114 during the following hours:

Monday, Wednesday, Thursday: 8:30 am - 4:30 pm
Tuesday: 8:30 am - 7:00 pm
Friday: 8:30 am - 4:00 pm
Friday, February 2, 2024 (only) 8:00 am - 5:00 pm

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2021-2022</u>	<u>2022-2023</u>
1200/1230 Special Programs	7,006,800	7,579,660
1430 Summer School	179,264	171,001
2140 Psychological Services	318,929	336,165
2150 Speech and Audiology	461,543	490,744
2162 Physical Therapy	71,992	74,152
2163 Occupational Therapy	137,265	171,052
2332 Administration Costs	535,870	574,526
2722 Special Transportation	1,108,147	1,429,115
	<hr/>	<hr/>
TOTAL EXPENSES	9,819,810	10,826,414
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	826,078	846,954
3240 Special Education Aid (CAT Aid)	514,667	729,360
4580 Medicaid	155,548	94,521
	<hr/>	<hr/>
TOTAL REVENUES	1,496,292	1,670,836
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> 8,323,518 <hr/>	<hr/> 9,155,578 <hr/>

Minutes of the Exeter Region Cooperative School District
First Session of the 2023 Annual Meeting
Deliberative Session – Sunday, February 5, 2023 2:00PM
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham
Kim Casey, East Kingston
Bill Gauthier, Exeter
Kimberly Meyer, Exeter

Paul Bauer, Vice Chair – Newfields
Scott Dennehy, Brentwood
Robert Hall, Kensington
Travis Thompson, Stratham

Absent: David Slifka, Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director of Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District

Amy Faria, Chair of the District Budget Committee

Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:00 PM.

Sawyer Camlin, student representative to the school board, led everyone in the Pledge of Allegiance.

Helen Joyce, Chair of the ERCSD School Board, thanked all voters for coming out. She extended her appreciation to all board members, administration, budget advisory committee members and support staff for their time in putting together the warrant articles. She acknowledged retiring budget committee members and retiring faculty at the end of the school year. She also recognized two retiring school board members, Kim Casey and Travis Thompson.

Moderator Miller reviewed the rules and procedures of the meeting and requested permission for David Ryan and Mollie O’Keefe to speak at the meeting. Permission was granted.

Article 01: Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)

Travis Thompson, Stratham, moved to take up the Article and Kimberly Meyer, Exeter seconded.

Travis Thompson, Stratham, explained the process of how the budget is developed.

A presentation via video was presented outlining and highlighting the changes addressing the increases (predominantly due to the increases in health insurance and contractual obligations) and decreases (one time expenses and snow removal).

James Berlo, Brentwood offered an amendment to decrease the budget to \$66,000,000.

Michelle Siudut, Brentwood seconded the amendment.

Elizabeth Faria, Brentwood offered a friendly amendment to James Berlo's amendment to decrease the budget to \$67,224,030.

The friendly amendment was denied.

Discussion supporting the amendment followed highlighting the decreased ranking, lower enrollment, the surplus at the end of the year and the increases in the budget are not sustainable.

Discussion not supporting the amendment was also offered. Test scores are on the rise, cutting the budget is short sighted, education of our students is an investment in our community and program cuts would be devastating.

The amendment was defeated with 16 voting in support of the amendment and the majority voting not to support the amendment.

Elizabeth Faria, Brentwood offered an amendment to Article 01 to decrease the operating budget to \$67,224,030.

Ted Lloyd, East Kingston seconded the amendment.

This amendment was also defeated with 19 voting in support and the majority voting not to support.

Moderator Miller declared the article would appear on ballot on March 14th as written.

Bill Gauthier, Exeter moved to restrict reconsideration of the article and Jason Faria, Exeter seconded.

Article 02 Capital Reserve Fund

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees, and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Paul Bauer, Newfields motioned to take up the article and Bob Hall, Kensington seconded.

Paul Bauer, Newfields talked about the fiscal responsibility of planning ahead for projects such as reroofing the high school which was installed in 2005 with a 15 year warranty.

No further discussion.

Scott Dennehy, Brentwood moved to restrict reconsideration of the article and Kim Casey, East Kingston seconded.

Article 03 CRF for Synthetic Turf Replacement

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

Bob Hall, Kensington explained the turf was replaced in 2022 but there is a need to start to plan for the future.

Discussion followed about whether this money would need to be dedicated to synthetic replacement if in the future something better was to be recommended. A question was also raised about whether there is information about carcinogens.

The synthetic turf is a combination of rubber and sand. It is well maintained and the amount of injuries is tracked.

The article is specific to synthetic replacement. The article cannot be eliminated but the dollar amount can be changed. It will take a 2/3rds vote to change the purpose of this fund in the future.

Lois DeYoung, Brentwood offered an amendment to decrease the amount on this article to 0 and Elizabeth Faria, Brentwood seconded.

The amendment was defeated with 4 voting in support and the majority voting not to support.

Paul Bauer, Newfields moved to restrict reconsideration of the article and Kim Casey, East Kingston seconded.

Travis Thompson, Stratham motioned to adjourn the meeting and Mr. Kane of Exeter seconded the motion.

There were 33 out of 3,281 voters from Brentwood, 6 out of 1,752 voters from East Kingston, 41 out of 11,894 voters from Exeter, 6 out of 1,702 voters from Kensington, 3 out of 1,328 voters from Newfields and 14 out of 6,162 voters from Stratham present at the ERCSD Deliberative Session.

The total being 103 voters out of 26,119 registered voters in the ERCSD were present.

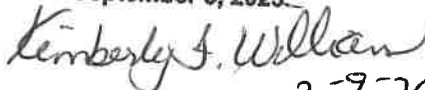
Respectfully Submitted



Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 5, 2023

KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023



2-9-2023

BRENTWOOD

OFFICIAL BALLOT
ANNUAL ELECTION
EXETER REGION COOPERATIVE SCHOOL DISTRICT
MARCH 14, 2023

Susan E.H. Pendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS
OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

FOR EAST KINGSTON
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

MELISSA LYONS 602 *
Ted Lloyd 11
(Write-in)

FOR EXETER
COOPERATIVE SCHOOL
DISTRICT MODERATOR

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

KATHERINE B. MILLER 489 *

(Write-in)

FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

ROY E. MORRISETTE 596 *

(Write-in)

FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

DAWN BULLENS 300 *
AUNSIKA ANN SLAYTON 179

(Write-in)

FOR BRENTWOOD
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

MELISSA LITCHFIELD 433
ERIN STECKLER 442 *

(Write-in)

FOR KENSINGTON
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

Sarah Petras 15 *

(Write-in)

FOR STRATHAM
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2026 Election
VOTE FOR NOT MORE THAN ONE

ERIN GARCIA de PAREDES 562 *

(Write-in)

WARRANT ARTICLES

Warrant Article #1: Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$69,224,030? Should this article be defeated, the operating budget shall be \$68,913,899 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting; in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee recommend \$69,224,030 as set forth on said budget. (Majority vote required)

*
434
YES
NO
380

Warrant Article #2: Capital Reserve Fund

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$150,000 to be placed in the Capital Reserve Fund previously established in 1998 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements including associated engineering and architectural fees; and further to name the school board as agents to expend this fund? This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

*
484
YES
NO
336

VOTE BOTH SIDES OF BALLOT

WARRANT ARTICLES CONTINUED

Warrant Article #3: CRF for Synthetic Turf Replacement

Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of up to \$50,000 to be added to the Synthetic Turf Replacement Capital Reserve Fund previously established under the provisions of RSA 35:1 for replacement of the synthetic turf field located at Exeter High School? This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Exeter Region Cooperative School Board recommends this appropriation. (Majority vote required)

*
453
YES
NO
371

VOTE BOTH SIDES OF BALLOT

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2023 Annual Meeting
 Voting Session – March 14, 2023

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (East Kingston – 3 year), Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (Brentwood – 3 year), Cooperative Budget Committee Member (Exeter - 3 year), Cooperative Budget Committee Member (Kensington - 3 year) and vote on ballot on Articles listed as 1, 2 and 3.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Swasey School	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Memorial School	7:00 AM to 7:00 PM

Results of the election of the Exeter Region Cooperative School District Officers:
 East Kingston Cooperative School Board Member, term ending 2026 election:

Melissa Lyons **2,648**
 Ted Lloyd (write-in) 23

Exeter Cooperative School Board Member, term ending 2026 election:

Dawn Bullens **1,824**
 Aunksika Ann Slayton 908

Stratham Cooperative School Board Member, term ending 2026 election:

Erin Garcia de Paredes **2,470**

Cooperative School District Moderator, term ending 2024 election:

Katherine B. Miller **2,630**

Brentwood Cooperative Budget Committee Member, term ending 2026 election:

Melissa Litchfield 1,390
Erin Steckler **1,766**

Exeter Cooperative Budget Committee Member, term ending 2026 election:

Roy E. Morrisette **2,744**

Kensington Cooperative Budget Committee Member, term ending 2026 election:

Sarah Fetras (write-in) **68**

Article #1: Operating Budget

Yes **2,480**
 No 1,343

Article #2: Capital Reserve Fund

Yes	2,668
No	1,160

Article #3: CRF for Synthetic Turk Replacement

Yes	2,286
No	1,353

Respectfully Submitted,



Susan E.H. Bendroth, ERCSD Clerk
March 14, 2023

Kimberly F. Williams
3-14-2023
KIMBERLY F. WILLIAMS
NOTARY PUBLIC
State of New Hampshire
My Commission Expires
September 5, 2023





Annual Report of SAU 16

For the Year Ending June 30, 2023

For the Proposed 2024-2025 Budget

SAU 16 ANNUAL REPORT FOR THE YEAR ENDING 2023

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

SAU 16 represents the towns of Brentwood, East Kingston, Exeter, Kensington, Newfields, and Stratham. Each town has an individual school board that governs their elementary schools. All students in grades six through twelve come together forming the Exeter Region Cooperative School District, which is governed by the Exeter Region Cooperative School Board. The SAU 16 Joint School Board is composed of all members of each one of the seven individual school boards to govern the office of the Superintendent.

During the 2022-2023 school year the Joint Board was tasked with hiring a new Superintendent. This board worked hard to create a process that provided multiple opportunities for feedback to guide members in hiring a person that met the needs of the SAU 16 community. In December 2023, the Joint Board named Dr. Esther Asbell as the incoming Superintendent effective July 1, 2023. I am humbled and honored to have this role in SAU 16.

Throughout the 2022-2023 school year, educators at all levels continued to develop and implement multi-tiered support systems (MTSS) to meet the academic and social needs of our students. Academically all elementary schools as well as the middle school continued to implement interventions by providing individualized specific skill building opportunities for students. Exeter High School developed an intervention process to be implemented in the 2023-2024 school year. All schools have MTSS plans in meeting the social needs of our students.

Educators continued to grow, with many pursuing ongoing degrees and by participating in professional development that is highlighted in their individual digital portfolios. This learning was shared with each other at the March 2023 in-service day by having peers present to peers allowing for all districts to learn from our internal experts.

Also during the 2022-2023 school year, we continued to create a sense of belonging for all families, students, staff, and board members. Learning opportunities throughout the year resulted in conversations about curriculum, discipline processes, and access to all for an equitable education.

As I reflect upon my many years in SAU 16, I want to take this opportunity to thank each community in supporting our efforts in providing our students with learning environments that enact the SAU 16 Vision of a Graduate.

Respectfully,

Esther Asbell, Ed.D.
Superintendent of Schools

SCHOOL ADMINISTRATIVE UNIT #16
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHA
 2024-2025 APPROVED BUDGET

	FY2024	FY2025	CHANGE	CHANGE
	BUDGET	APPROVED	\$	%
EXECUTIVE ADMINISTRATIVE SALARIES	\$ 1,488,200.00	\$ 1,613,797.00	\$ 125,597.00	8.44%
BUSINESS OFFICE SERVICES	\$ 578,527.00	\$ 629,837.00	\$ 51,310.00	8.87%
TECHNOLOGY	\$ 202,136.00	\$ 36,601.00	\$ (165,535.00)	-81.89%
SUPPORT SERVICES	\$ 914,537.54	\$ 997,359.55	\$ 82,822.01	9.06%
TOTAL EXPENDITURES	\$ 3,183,400.54	\$ 3,277,594.55	\$ 94,194.01	2.96%

SAU 16 2024-2025 ACADEMIC CALENDAR

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		4				
Teacher		6				

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Student		20				
Teacher		20				

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
Student		21				
Teacher		22				

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
Student		16				
Teacher		17				

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
Student		15				
Teacher		15				

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
Student		19				
Teacher		19				

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	
Student		15				
Teacher		15				

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
Student		20				
Teacher		21				

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
Student		19				
Teacher		19				

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
Student		19				
Teacher		19				

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
Student		8				
Teacher		9				

Important Dates

- Aug. 21 In-Service Day (SCS & EXE)
- Aug. 22-23 In-Service Day (All)
- Aug 26 First Day of School
- Aug. 30 - Sept. 2 Labor Day Weekend
- Oct. 11 In-Service Day (All Schools)
- Oct. 14 Columbus Day/Indigenous Peoples Day
- Nov. 5 In-Service Day (All Schools)
- Nov. 11 Veterans Day
- Nov. 27-28 Thanksgiving Break
- Dec. 23-Jan. 3 Holiday Break
- Jan. 17 In-service Day
- Jan. 20 Martin Luther King Jr. Day/Civil Rights Day
- Feb. 24-28 Winter Break
- Mar 11 In-Service Day (All Schools)
- Apr. 28-May 2 Spring Break
- May 26 Memorial Day
- June 7 Graduation (Pending Approval)
- June 11 Student's Last Day of School
- June 12 Teacher's Last Day of School

- School Closed
- Teacher In-Service Day (No School)
- Early Release
- First and Last Day of School

Total Days	
Student	176
Teacher	182

Town Clerk & Tax Collector

Daphne Woss
Joyce Keegal, Deputy
Office Hours: M, W, TH 8:30am-4:30pm
T 8:30am-7:00pm
F 8:30am-4:00pm
Phone: (603)642-6400 x114
Email: townclerk@brentwoodnh.gov

Selectboard & Assessing

Karen Clement, Town Administrator
Tamera Peek, Administrative Asst.
Office Hours: M-TH 8:00am-4:00pm
F 9:00am-12:00pm
Phone: (603)642-6400 x110
Email: townadmin@brentwoodnh.gov

Welfare

Sue Benoit, Director
Hours by appointment only
Phone: (603)642-6400 x110

Planning Board

Kristin Aldred, Chair
Jillian Benedix, Administrative Asst.
Office Hours: M-TH 8:00am-4:00pm
Phone: (603)642-6400 x116
Email: planningboard@brentwoodnh.gov

Town Treasurer

Joyce Gallant
Phone: (603)642-6400 x119
Email: treasurer@brentwoodnh.gov

Town Moderator

Richard "Dick" Chamberlain
Phone: (603)642- 8758

Building Inspector

Kip Kaiser
Phone: (603)642-6400 x118
Email: kkaiser@brentwoodnh.gov

Recreation Department

Andrew Gray, Director
Phone: (603)642-6400 x120
Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson
Phone: (603)775-7654
Email: wrobinson@brentwoodnh.gov

Brentwood Police Department

John Ventura, Chief
Kendra Brackett, Administrative Asst.
Phone: (603)642-8817
Fax: (603)642-3165
Email: info@brentwoodpd.com

Emergency Phone 911

Fire Department

Joseph Bird, Chief
Katarina Tennant, Administrative Asst.
Business Phone: (603)642-8132
Email: jbird@brentwoodnh.gov
Emergency Phone 911

Mary E. Bartlett Library

Janice Wiers, Director
Kiki Donis-Wahl, Assistant Director
Phone: (603)642-3355
Fax: (603)642-3383
Email: director@brentwoodlibrarynh.org