



Proposed Budget  
Brentwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24  
Appropriations and Estimates of Revenue for the Fiscal Year from:  
July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/16/24

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
JOAN W. MITCHELL	CHAIR	Joan W. Mitchell 2/12/2024
Letty Bedard	School Board Rep	Letty 2-12-24
Michelle Sindut	Budcom member	Mickelson 2/12/24
Don Norman	SECRETARY	Don Norman 2/12/24
GABRIELLE KELLY	BUDCOM MEMBER	Gabrielle Kelly 2/12/24
Anthony Phillips	BUDCOM MEMBER	Anthony Phillips 2/12/24

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2024  
MS-27

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations as Approved by DRA for period ending 6/30/2024	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
<b>Executive Administration</b>								
2320-(310)	SAU Management Services	02	\$150,382	\$164,988	\$191,713	\$0	\$191,713	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$341,985	\$350,484	\$363,290	\$0	\$363,290	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$537,823	\$483,279	\$512,780	\$0	\$512,780	\$0
2700-2799	Student Transportation	02	\$183,193	\$211,457	\$216,957	\$0	\$216,957	\$0
2800-2999	Support Service, Central and Other	02	\$1,396,359	\$1,633,467	\$1,667,711	\$0	\$1,667,711	\$0
	<b>Executive Administration Subtotal</b>		<b>\$2,609,742</b>	<b>\$2,843,675</b>	<b>\$2,952,451</b>	<b>\$0</b>	<b>\$2,952,451</b>	<b>\$0</b>
<b>Non-Instructional Services</b>								
3100	Food Service Operations	02	\$115,232	\$157,117	\$172,955	\$0	\$172,955	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Non-Instructional Services Subtotal</b>		<b>\$115,232</b>	<b>\$157,117</b>	<b>\$172,955</b>	<b>\$0</b>	<b>\$172,955</b>	<b>\$0</b>
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Facilities Acquisition and Construction Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Outlays</b>								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other Outlays Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2025 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	01	\$850,000	\$0	\$850,000	\$0
		<i>Purpose: Solar Project</i>				
5120	Debt Service - Interest	01	\$21,250	\$0	\$21,250	\$0
		<i>Purpose: Solar Project</i>				
5251	To Capital Reserve Fund	03	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Special Education Capital Reserve Trust Fund</i>				
5251	To Capital Reserve Fund	04	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Technology Capital Reserve Fund</i>				
<b>Total Proposed Special Articles</b>			<b>\$901,250</b>	<b>\$0</b>	<b>\$901,250</b>	<b>\$0</b>



New Hampshire  
Department of  
Revenue Administration

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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2025	Budget Committee's Estimated Revenues for period ending 6/30/2025
<b>Local Sources</b>					
1300-1349	Tuition	02	\$7,200	\$7,200	\$7,200
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$5,000	\$1,000	\$1,000
1600-1699	Food Service Sales	02	\$45,000	\$40,000	\$40,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$25,000	\$25,000
<b>Local Sources Subtotal</b>			<b>\$57,200</b>	<b>\$73,200</b>	<b>\$73,200</b>
<b>State Sources</b>					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$1,473	\$1,600	\$1,600
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$3,252	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$4,725</b>	<b>\$1,600</b>	<b>\$1,600</b>



**Budget Summary**

Item	School Board Period ending 6/30/2025 (Recommended)	Budget Committee Period ending 6/30/2025 (Recommended)
Operating Budget Appropriations	\$7,057,382	\$7,057,382
Special Warrant Articles	\$901,250	\$901,250
Individual Warrant Articles	\$0	\$0
<b>Total Appropriations</b>	<b>\$7,958,632</b>	<b>\$7,958,632</b>
Less Amount of Estimated Revenues & Credits	\$1,044,800	\$1,044,800
Less Amount of State Education Tax/Grant	\$1,360,048	\$1,360,048
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,553,784</b>	<b>\$5,553,784</b>