

2021 ANNUAL REPORT

TOWN OF BRENTWOOD AND BRENTWOOD SCHOOL DISTRICT



DEDICATION 2021

KENNETH R. CHRISTIANSEN



Kenneth R. Christiansen was born in Utica, New York in 1941. He comes from a large family being the 4th of ten children. Ken grew up in New York and entered the Air Force in 1958. He was stationed at Pease airbase for a time which brought him to New Hampshire where he met his wife Ellen. Ken and Ellen have been married for nearly 60 years and went on to have 2 children, Frank and Jo Marie, and have 4 grandchildren.

Ken retired from the Air Force in 1975 and built a career in the insurance industry, primarily focused on workers compensation. This position had him traveling quite a bit and he often jokes that he has spent 13 nights at the airport in Pittsburgh. He and Ellen moved to Brentwood in 1998. After retiring in 2004, Ken and Ellen initially spent much of their time volunteering at the Mary E. Bartlett Library. Ken served on the municipal budget committee from 2007-2010 and as Brentwood's representative to the Technical Advisory Committee from 2012-2017. He also serves on the Southeast Regional Refuse Disposal District, the zoning board of adjustment and most notably as the Chairman of the Select board, which he has been a member, throughout the years from 2012 to present.

During his time as selectmen, the town has seen tremendous change and growth. We have always thought of Ken as someone who truly cares about this town and the people in it. Ken continues to encourage residents to get involved in the town and he will continue to be a strong support of the town and its employees. The Town of Brentwood has been incredibly fortunate to have Ken's leadership and he will be greatly missed.

TABLE OF CONTENTS

TOWN OFFICIALS.....	2
REPORT OF THE SELECTMEN.....	5
MODERATOR’S RULES.....	7
ELECTION WARRANT.....	9
TOWN MEETING WARRANT.....	12
REPORT OF 2021 ELECTIONS.....	16
SUMMARY INVENTORY OF VALUATION.....	25
SCHEDULE OF TOWN PROPERTY.....	26
2021 STATEMENT OF APPROPRIATIONS.....	28
ESTIMATED REVENUES – MS 434.....	30
2021 PROPOSED BUDGET – MS 737.....	34
FINANCIAL REPORT.....	45
AUDITOR’S REPORT.....	46
TOWN CLERK’S REPORT.....	55
TAX COLLECTOR’S REPORT.....	56
VITAL RECORDS.....	62
SALARIES.....	67
MARY E BARTLETT MEMORIAL LIBRARY.....	70
PLANNING BOARD REPORT.....	72
ECONOMIC DEVELOPMENT.....	73
FIRE DEPARTMENT REPORT.....	74
POLICE DEPARTMENT REPORT.....	75
BUILDING AND CODE ENFORCEMENT.....	77
HIGHWAY DEPARTMENT REPORT.....	78
CEMETERY TRUSTEES REPORT.....	80
RECREATION REPORT.....	82
CONSERVATION COMMISSION.....	84
LRAC ANNUAL REPORT.....	86
ESRLAC ANNUAL REPORT.....	87
HISTORICAL SOCIETY.....	88
MOSQUITO CONTROL REPORT.....	90
SRRDD 53B REPORT.....	91
TREASURER’S REPORT.....	92
IMPACT FEE & REVOLVING ACCTS.....	93
TRUSTEE OF TRUST FUNDS REPORT.....	94
PROPOSED 2022 BUDGET.....	95
BRENTWOOD SCHOOL DISTRICT.....	97
SCHOOL WARRANT.....	108
EXETER REGION COOPERATIVE DISTRICT.....	122
SAU 16.....	145
SCHOOL CALENDAR.....	150

TOWN OFFICIALS 2021

SELECTMEN:

KEN CHRISTIANSEN	2022
ROBERT MANTEGARI	2023
ANDREW ARTIMOVICH	2023
JONATHAN FRIZZELL	2024 RESIGNED NOV 2021
JON MORGAN	2024

MODERATOR:

RICHARD CHAMBERLAIN	2022
---------------------	------

TOWN CLERK/TAX COLLECTOR:

DAPHNE WOSS	2024
JOYCE KEEGAL, DEPUTY	2024

SUPERVISORS OF THE CHECKLIST:

CHARLES WILLIAMSON	2022
KALEY DVORAK	2026
LINDA MCDONALD	2024

BRENTWOOD CEMETERY TRUSTEES:

AL BELANGER	2023
DAVID MENTER	2024
JOSEPH PAGNANI	2022
WAYNE ALMON, ALT	2022
JUSTIN KANE, ALT	2023

MUNICIPAL BUDGET COMMITTEE:

MICHELLE SIUDUT, CHAIR	2022
JOHN "JACK" MITCHELL	2022
ANTHONY PHILLIPS	2024
LOIS DEYOUNG	2023
ALINA ARIDA	2024
MELISSA LITCHFIELD, SCHOOL BOARD REP.	
ANDREW ARTIMOVICH, SELECTMEN'S REP.	

LIBRARY TRUSTEES:

JAMES CLARK	2022
LYNN AUSTIN	2023 RESIGNED APR 2021
TOM WALKER	2024
LIZ MCCONNELL	2024
ERIN STAFFIERE	2023
MELODY SANTOS	2022 APPOINTED APR 2021
SUSAN LUNN, ALT	2022
MELISSA, BERTOULIN, ALT	2022
KRISTEN GOODRICH, ALT	2022

TRUSTEE OF TRUST FUNDS:

JULIE AVANT, BOOKKEEPER	2024
ROGER CROSBY	2022
NICHOLAS WRIGHTON	2023

TOWN OFFICIALS 2021

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2022
KEVIN JOHNSTON, VICE CHAIR	2022
PAUL KLEINMAN	2024
KRISTIN ALDRED CHEEK	2024
DOUG FINAN	2023
MARK KENNEDY	2022 APPOINTED MAR 2021
WARD BYRNE	2023 RESIGNED JAN 2021
JON MORGAN, SELECTMAN'S REP.	
BRIAN WEST, ALT	2022
DAVID MENTER, ALT	2022

ZONING BOARD OF ADJUSTMENT:

DOUG COWIE, CHAIRMAN	2024
KEN CHRISTIANSEN	2024
ANDREW ARTIMOVICH	2023
ROBERT GILBERT	2022
STEPHEN HAMILTON	2024
FRANK ALBERT, ALT	2024
KATHY ST. HILAIRE, ALT	2023
DAPHNE WOSS, ALT	2023
REGAN ELLIOT, ALT	2024

CONSERVATION COMMISSION:

ROBERT STEPHENS, CHAIR	2023
JIM NISHINA	2023
LISE MCNAUGHTON	2023
ANDREW LAROCHE	2022
BRIAN SILVA	2024
ROBIN WRIGHTON	2024 RESIGNED NOV 2021
KEN CHRISTIANSEN, SELECTMEN'S REP.	
DOUGLAS COWIE, ALT	2024
MICHELLE SIUDUT, ALT	2024
JESSICA BALUKAS, ALT	2024

BRENTWOOD RECREATION COMMISSION:

ANDREW GRAY, DIRECTOR	
TAMMY MACNEIL, CHAIR	2023
AARON KELLY	2024
JESSICA DUFFY	2023
MELISSA KENNEDY	2022
VALERIE ROGERS	2022
ERIN MERRILL, ALT	2022
PATRICK FARRELL, ALT	2022

TOWN OFFICIALS 2021

TOWN ADMINISTRATOR:	KAREN CLEMENT	
POLICE DEPARTMENT:	ELLEN ARCIERI, CHIEF	JAN-APR 2021
	DANIEL WICKS, CHIEF	APR-SEP 2021
	RICHARD SAWYER, POLICE ADMINISTRATOR	SEP-DEC
	STEVEN SFORZA, SGT	JAN-OCT 2021
BRENTWOOD FIRE DEPARTMENT:	JOSEPH BIRD, CHIEF	2023
ROAD AGENT:	WAYNE ROBINSON	2023
LIBRARY:	JANICE WIERS, DIRECTOR	
	KIKI DONIS-WAHL, CHILDRENS LIBRARIAN	
TREASURER:	JOYCE GALLANT	2024
	JONATHAN ELLIS, DEPUTY	2022
BUILDING INSPECTOR:	KIP KAISER	
EMERGENCY MANAGEMENT:	RICHARD MURPHY, DIRECTOR	
	WAYNE ROBINSON, DEPUTY	
	PAUL MCFARLAND, DEPUTY	
WELFARE ADMINISTRATOR:	SUE BENOIT	
HEALTH OFFICER:	ROBERT MANTEGARI	2023
	GEORGE KELLOWAY, DEPUTY	2023

REPORT OF THE BOARD OF SELECTMEN 2021

This year continued to provide challenges and show us just how resilient our town is. Families had to make choices on vaccinations, masking, and how comfortable they were getting back to “normal” or a new idea of “normal”. As our environment continues to change, our procedures on quarantine, isolation, and our work habits must continually evolve to ensure we are still providing the best services to the community with the least amount of risk.

The employment market has also seen great challenges. Businesses everywhere are having difficulty operating without a full staff. Many are offering premium wages and sign on bonuses to encourage people to apply. In addition, covid has stressed the supply chain prompting a large increase in inflation. The cost-of-living increase grew to 5.9% for 2022.

Over the last year we have all experienced an increase in responsibilities and town employees have excelled at accepting that challenge. We have an extremely strong and talented team across the board, and we are working to keep it that way. We strive to pay our employees a competitive wage that shows them they are valued and are getting compensated fairly for the duties they are assigned. Our wages have not been competitive in years and that brings challenges especially if there is a need for recruiting. To add to that challenge, the majority of our departments (at town office) are all one person departments. This poses a tremendous amount of responsibility for one person to keep a specified department running efficiently and a huge detriment if there is a vacancy.

The budget committee selected 7 neighboring towns that they would accept as comparable to Brentwood. Those towns were surveyed on wages in various positions based on responsibilities, number of hours, and years of experience. When the averages were calculated (excluding Brentwood), we discovered that we were significantly underpaying our employees in comparison. Further these wages were compared to the towns of Swanzey and Gilford which have a similar population, infrastructure, and wage matrices (which would account for years of experience) and to the NHMA salary schedules based on 2020 data. The proposed wages fall within the average ranges utilizing all 3 of these studies.

So how are we going to pay for this? One position was eliminated, and cross training efforts are being made to fill any gaps. There were 53 pay periods in 2021, and 52 in 2022. The average payroll is about \$25,000. The trash contract has decreased by \$10,000. The medical benefits are decreasing 8.1% so all things being equal, this would be a decreased budget as well. Additionally, we have received \$472,987.82 in American

Rescue Plan Act (ARPA) funds which could be used to fund all or a portion of these increases!

Every effort was made to work collaboratively with the budget committee to present as lean a budget as possible and we are coming to you with the same recommendations for 2022 budget and warrant articles. We worked closely with department heads to reduce warrant articles and only recommend capital reserve funds necessary. We strive to balance the needs of the departments with those of the residents in an effort to provide the highest level of service to the community.

Thank you to all town employees and volunteers for your continued support and dedication to the Town!!

Respectfully Submitted,

Ken Christiansen

Robert Mantegari

Andrew Artimovich

Jon Morgan

Brentwood Board of Selectmen

2022 BRENTWOOD TOWN AND SCHOOL MEETING MODERATOR'S RULES

BY STATE LAW THE MODERATOR SETS THE RULES OF THE MEETING. (RSA 40:4)

WE WILL BE USING THE MODERATORS RULES – NOT ROBERTS RULES OR ANY OTHER COMPLEX PARLIAMENTARY RULES. THE GOAL IS A FAIR, UNCOMPLICATED, FOCUSED AND UNDERSTANDABLE PROCESS.

AS WITH ALL PUBLIC MEETINGS AUDIO AND/OR VIDEO RECORDING ARE SPECIFICALLY ALLOWED.

TO BE DISCUSSED, THE ISSUE OR ARTICLE MUST BE ON THE WARRANT, BE MOVED AND SECONDED. TO PARTICIPATE IN THE DISCUSSION, YOU MUST BE A REGISTERED VOTER IN BRENTWOOD, HAVE CHECKED IN WITH THE CHECK LIST SUPERVISORS, AND HAVE A VOTING CARD. NON-RESIDENT ATTENDEES MAY NOT SPEAK AT THE MEETING WITHOUT PERMISSION OF THE VOTERS PRESENT EXCEPT THE MODERATOR WILL ALLOW NON-RESIDENT SCHOOL OR TOWN OFFICIALS AND CONSULTANTS OR EXPERTS WHO ARE PRESENT TO PROVIDE INFORMATION ABOUT AN ARTICLE OR ISSUE TO SPEAK.

WE WILL READ EACH WARRANT ARTICLE AS IT APPEARS IN THE WARRANT AND WILL ASK THE INVOLVED BOARD OR PETITIONER FOR A MOTION AND SECOND TO PLACE IT ON THE FLOOR OF THE MEETING FOR DISCUSSION, DEBATE AND/OR AMENDING.

WE WILL THEN ASK THE APPROPRIATE BOARD AND BUDGET COMMITTEE, OR PETITIONER, AS APPROPRIATE TO SPEAK FIRST TO THE ARTICLE.

THEN THE ARTICLE WILL BE OPEN TO THE FLOOR FOR YOUR DISCUSSION, QUESTIONS, COMMENTS, AND/OR AMENDMENTS.

ALL AMENDMENTS MUST BE GIVEN TO THE TOWN OR SCHOOL DISTRICT CLERK IN WRITING. THIS ENSURES THAT WE HAVE YOUR AMENDMENT EXACTLY AS YOU INTEND. NEGATIVE MOTIONS WILL NOT BE ACCEPTED.

AMENDMENTS TO AMENDMENTS BEING DEBATED WILL NOT BE ALLOWED. IF YOU WISH TO FURTHER AMEND AN ARTICLE YOU MUST DO SO AFTER THE PRIOR AMENDMENT HAS BEEN DEALT WITH.

ALL DISCUSSION AND QUESTIONS WILL BE TO AND THROUGH THE MODERATOR. THIS INCLUDES EYE CONTACT! PASSIONATE DEBATE IS WELCOMED AND EXPECTED – HOWEVER, YOU ARE EXPECTED TO BE ABLE TO DISAGREE WITHOUT BEING DISAGREEABLE

YOU ARE ENTITLED TO AN ANSWER TO YOUR QUESTION, AND ONE OF MY TASKS IS TO DIRECT YOUR QUESTION TO SOMEONE WHO CAN ANSWER IT. HOWEVER, THERE IS NO REQUIREMENT THAT YOU LIKE OR AGREE WITH THE ANSWER.

TO BE RECOGNIZED TO SPEAK, PLEASE GO TO THE FLOOR MICROPHONE. YOU ARE THEN RECOGNIZED IN THAT ORDER.

PLEASE STATE YOUR NAME AND ADDRESS FOR THE RECORD (WE MAY KNOW YOU BUT THE RECORDER PROBABLY DOES NOT) AND CONTAIN YOUR DISCUSSION TO ONE QUESTION OR STATEMENT.

PLEASE CONTAIN YOUR DISCUSSION AND QUESTIONS TO THE MOTION THAT IS UNDER DISCUSSION.

IF YOU HAVE MORE THAN ONE POINT OR QUESTION, PLEASE STEP BACK TO ALLOW OTHERS TO SPEAK. YOU MAY SPEAK AGAIN AFTER OTHERS HAVE HAD THEIR OPPORTUNITY. TO ALLOW EVERYONE THE OPPORTUNITY TO SPEAK I WILL ASK THAT YOU KEEP IT WITHIN A THREE MINUTE LIMIT FOR EACH TIME YOU ARE RECOGNIZED.

MOTIONS TO CLOSE DEBATE OR MOVE THE QUESTION WILL ONLY BE ACCEPTED BY THE MODERATOR AFTER EVERYONE WHO WISHES TO SPEAK HAS HAD AT LEAST ONE OPPORTUNITY AND MUST BE MADE FROM THE FLOOR MICROPHONE.

MOTIONS TO TABLE AN ARTICLE WILL ONLY BE ACCEPTED OR RECOGNIZED BY THE MODERATOR IF THE MOTION IS MADE BY THE ARTICLE'S SPONSOR

IF YOU HAVE A QUESTION OF THE MODERATOR REGARDING THE RULES OF CONDUCT OF THE MEETING OR IF YOU DISAGREE PROCEDURELLY YOU ABSOLUTELY MAY ASK AT ANY TIME. (POINT OF ORDER) THIS DOES NOT REQUIRE YOU GOING TO THE FLOOR MICROPHONE BUT YOU MUST STATE YOUR NAME AND YOUR QUESTION OR ISSUE.

YOU ALSO MAY BY LAW MOVE TO OVERRULE THE MODERATOR IF YOU FEEL THAT THE MODERATORS RULING IS CLEARLY ERRONEOUS, REQUIRES A SECOND AND MAJORITY VOTE. (RSA 40:4)

RECONSIDERATION OR RESTRICTING RECONSIDERATION:

YOU MAY VOTE AFTER EACH ARTICLE TO RESTRICT RECONSIDERATION OF THE VOTE OR VOTES TAKEN. THIS PROTECTS THE ACTION TAKEN FROM BEING UNDONE OR CHANGED LATER IN THE MEETING, AND THIS VOTE MAY NOT BE RECONSIDERED AT THIS MEETING. (RSA 40:1)

HANDOUTS AND VIDEO PRESENTATIONS MAY BE ALLOWED BUT MUST BE REVIEWED AND APPROVED BY THE MODERATOR, CLEARLY IDENTIFY THE ORIGINATOR AND INFORMATION SOURCES. VIDEO PRESENTATIONS SHOULD NOT EXCEED FIVE MINUTES AND PRESENTERS MUST PROVIDE THEIR EQUIPMENT.

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

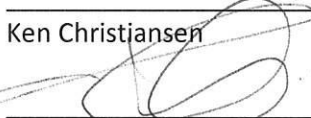
You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 8th of March 2022 at 7:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this 8th day of February, in the year of Our Lord Two Thousand and Twenty-Two.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 16th day of February 2022.

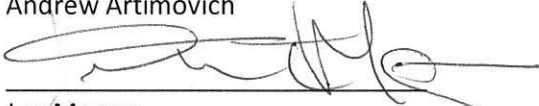

_____, Chairman
Ken Christiansen



Robert Mantegari



Andrew Artimovich



Jon Morgan



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 8, 2022**

Daphne Duro
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">MODERATOR</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>RICHARD K. CHAMBERLAIN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">CEMETERY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JAMES HAJJAR <input type="radio"/></p> <p>JUSTIN KANE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>STEPHEN HAMILTON <input type="radio"/></p> <p>MARK KENNEDY <input type="radio"/></p> <p>STEFANIE KIZZA <input type="radio"/></p> <p>NED MATSON <input type="radio"/></p> <p>MARK YOUNG <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JENNIFER JONES <input type="radio"/></p> <p>MATT LIPINSKI <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>JOHN "JACK" MITCHELL <input type="radio"/></p> <p>MICHELLE Y. SIUDUT <input type="radio"/></p> <p>GEORGE MARQUIS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR ONE YEAR MORE THAN ONE</p> <p>BRUCE STEVENS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>WILLIAM "BILL" FARIA <input type="radio"/></p> <p>RUSS KELLY <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>WILLIAM DUNHAM <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>	<p align="center">LIBRARY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>LOIS DEYOUNG <input type="radio"/></p> <p>MELODY SANTOS <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>
<p align="center">SUPERVISOR OF THE CHECKLIST</p> <p align="center">VOTE FOR NOT FOR SIX YEARS MORE THAN ONE</p> <p>CHARLES "SKIP" WILLIAMSON <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>		<p align="center">LIBRARY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR ONE YEAR MORE THAN ONE</p> <p>MELISSA BERTOULIN <input type="radio"/></p> <p>BECKY DUNHAM <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p align="center">(Write-in)</p>

ZONING AMENDMENTS

Amend the Cluster Ordinance with two changes (1) and (2) in 300.002.007.005 A, 2 and 3; to allow for lot lines to extend into the buffer provided there are deed restrictions, so the buffer remains in a natural or planted vegetative state and to clarify the existing reserve strip language to make it clear that the reserve strips are necessary and required only to allow for the construction of the roadway thru the buffer area. The cluster ordinance requires a 100' perimeter buffer area.

Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

- 1) Cluster Ordinance: 300.002.007.005 External and Internal Design Standards.
 - A. Requirements applicable to the external boundaries of the development:

AMENDMENT 1 CONTINUED ON BACK OF BALLOT

VOTE BOTH SIDES OF BALLOT

ZONING AMENDMENTS CONTINUED

AMENDMENT 1 CONTINUED

2) A perimeter buffer zone having a minimum depth of one hundred (100) feet shall be provided between any structure, septic system or service road, and the perimeter lot line of the tract. Said buffer zone shall be comprised of vegetation, either natural or planted. ~~If internal lot lines exist, these lot lines shall not infringe upon the buffer area.~~ **If internal lot lines are utilized these lot lines may be extended into the buffer area. If they extend into the buffer area deed restrictions shall be developed that ensures that the area of lots within the buffer remain in a natural or planted vegetative state. (3/2006, 3/2022)**

YES
NO

Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

2) Cluster Ordinance: 300.002.007.005 External and Internal Design Standards.
A. Requirements applicable to the external boundaries of the development:

3) No construction shall be permitted within the buffer zone, other than a primary access road which shall be allowed to cross the buffer zone at the point of access to the pre-existing class V or better road servicing the development. Along both sides of this primary access road reserve strips of twenty-five (25) feet must be maintained for the first one hundred (100) feet of said primary access road. **These reserve strips are necessary and required only to allow for the construction of the roadway thru the buffer area. In instances where the proposed cluster residential development incorporates a design that includes several access points to the abutting Class V Road these may be approved by the planning board if the board determines that the neighborhood and proposal are best served by this alternate plan for access. Related drainage and storm water management treatment devices may be constructed within the mandatory buffer area. (3/2020, 3/2022)**

YES
NO

Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

3) Remove Senior Housing Article 300.002.008 in its entirety. **(3/2022)**

YES
NO

Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

4) 900.002.002.002 Every dwelling shall have a minimum ground floor area of ~~seven hundred twenty (720)~~ **three hundred and twenty (320)** square feet, outside measurement, to be used by one family unit. Dwelling, for purposes of this provision, shall be defined as any structure, mobile home, trailer of any type or other vehicle, or building being used as a permanent living space or temporarily being used for purposes of establishing a residence in the Town of Brentwood. **(3/2022)**

YES
NO

VOTE BOTH SIDES OF BALLOT



2022
WARRANT

Brentwood

The inhabitants of the Town of Brentwood in the County of Rockingham in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: March 8, 2022
Time: 7:00 am – 7:00 pm
Location: Brentwood Community Center
Details: 190 Rte. 125

Second Session of Annual Meeting (Transaction of All Other Business)

Date: March 12, 2022
Time: 9:00 am
Location: Swasey Central School
Details: 355 Middle Road

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 16, 2022 a true and attested copy of this document was posted at the place of meeting and at the Town Office and that an original was delivered to the Town Clerk.

Name	Position	Signature
Ken Christiansen	BOS	
Robert Mantegari	BOS	
Andrew Artimovich	BOS	
Jon Morgan	BOS	



Article 01 Open Space Bond

Recommended by the Selectmen and Budget Committee

To see if the town will vote to raise and appropriate three million dollars (\$3,000,000)(gross budget) for purchasing land or other interests therein for conservation; three million dollars of such sum to be raised through bonds or notes in compliance with the Municipal Finance Act (RSA 33:1 et seq., as amended); to authorize the Selectboard to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and the other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following provisions:

- no such bonds shall be issued with a term of maturity less than 15 years;
- such bonding authority shall expire at conclusion of the fiscal year 2027;
- purpose of Warrant Article is to conserve parcels determined by the Conservation Commission to be of strategic conservation interest to protect wildlife habitat and water resources while helping to maintain the town's rural character;
- where practicable such land would be made available for use of the citizens of town for recreation (i.e., hiking, biking, running, hunting, fishing, etc.) within the laws of New Hampshire. Use restrictions may be imposed by town, however, after purchase, to comply with future grants, easements and/or sale of property rights to permanently ease for conservation and to offset the cost to Town, as long as such restrictions comply with the spirit of purpose, and at the discretion of the Selectboard; and
- land or property interests to be purchased with bond proceeds shall be acquired in the name of the town by the Conservation Commission, subject to the approval of the Selectboard, pursuant to RSA 36-A:4.

Article 02 General Municipal Operations

Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Four Million, Nine Hundred Twenty-Six Thousand, Four Hundred Forty-Nine Dollars (\$4,926,449) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

Article 03 CRF: Solar Array

Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) to be added to the existing Solar Array Capital Reserve Fund. (Majority vote required)

Article 04 CRF: IT Hardware

Recommended by the Selectmen and Budget Committee

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Information Systems Hardware Capital Reserve Fund. (Majority vote required)



Article 05 CRF: Revaluation

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required)

Article 06 CRF: Maintenance of Town Buildings

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund. (Majority vote required)

Article 07 FULL TIME FIREFIGHTER

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to establish 2 new full-time firefighter positions effective June 1, 2022 for an estimated annual wage, benefit and other related costs of \$204,364 and further vote to raise and appropriate the sum of \$115,210 for wages, benefits and other related costs for the period of June 1, 2022 to December 31, 2022. This amount to be offset by funds received through the American Rescue Plan Act of 2021 (ARPA). No amount to be raised through taxation.

Article 08 CRF: FIRE VEHICLES

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Fire/Rescue Vehicles Replacement Capital Reserve Fund. (Majority vote required).

Article 09 Road Repair

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of public road repair and maintenance. (Majority vote required)

Article 10 CRF: Highway Vehicles/Equipment

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority vote required)



Article 11 CRF: AMPHITHEATER

Recommended by the Selectmen and Budget Committee
To see if the town will vote to establish a Library Amphitheater Capital Reserve Fund under the provisions of RSA 35:1 for the design, demolition, and construction and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund. Further, to name the Library Trustees as agents to expend from said fund. (Majority Vote Required).

Article 12 NEWSLETTER

Recommended by the Selectmen and Budget Committee
To see if the Town will vote to raise and appropriate the sum of Eleven Thousand, Seven Hundred Eighty-One Dollars (\$11,781) for the purpose of printing, postage, and distribution costs for 8 issues of the Brentwood Newsletter. (Majority vote required).

Article 13 NEWSLETTER

Does the Town want to vote to continue to fund the Brentwood Newsletter in the operating budget or by warrant article annually?



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 1 OF 2

Daphne Woss
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this:
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

<p align="center">SELECTMAN</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>JON MORGAN 513 <input checked="" type="radio"/></p> <p>ALLEN W. COOK 348 <input type="radio"/></p> <p>WILLIAM C. FARIA 393 <input type="radio"/></p> <p>JONATHAN FRIZZELL 430 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>ELIZABETH "LIZ" FARIA 436 <input type="radio"/></p> <p>ANTHONY PHILLIPS 488 <input checked="" type="radio"/></p> <p>ALINA ARIDA 641 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">PLANNING BOARD</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>PAUL KLEINMAN 414 <input checked="" type="radio"/></p> <p>KRISTIN ALDRED CHEEK 405 <input checked="" type="radio"/></p> <p>STEVE HAMILTON 377 <input type="radio"/></p> <p>MARK KENNEDY 404 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">TOWN CLERK / TAX COLLECTOR</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>DAPHNE WOSS 777 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">MUNICIPAL BUDGET COMMITTEE</p> <p align="center">VOTE FOR NOT FOR ONE YEAR MORE THAN ONE</p> <p>WILLIAM DUNHAM 344 <input type="radio"/></p> <p>JOHN "JACK" MITCHELL 480 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN TWO</p> <p>HELEN SMITH 105 104 <input type="radio"/></p> <p>TOM WALKER 421 423 <input checked="" type="radio"/></p> <p>NICK WRIGHTON 26 266 <input type="radio"/></p> <p>BERNIE PADUCH 24 <input type="radio"/></p> <p>LIZ McCONNELL 465 466 <input checked="" type="radio"/></p> <p>MICHELLE SIUDUT 336 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>
<p align="center">CEMETERY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>DAVID MENTER 737 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">TRUSTEE OF THE TRUST FUNDS</p> <p align="center">VOTE FOR NOT FOR THREE YEARS MORE THAN ONE</p> <p>JULIE AVANT 660 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>	<p align="center">LIBRARY TRUSTEES</p> <p align="center">VOTE FOR NOT FOR TWO YEARS MORE THAN ONE</p> <p>ERIN STAFFIERE 394 <input checked="" type="radio"/></p> <p>MARK YOUNG 976 <input type="radio"/></p> <p>WILLIAM DUNHAM 134 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p>

*3-18-21 - recount
for planning board -
results the same*

*924 voted
out of 3603
registered voters*

26% turnout

*3-19-21 - recount
for Library Trustees
3 yr.*

ZONING AMENDMENTS

Are you in favor of the adoption of Amendment number 1 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

1. Amend the Town Center Zone Ordinance table, section 300.002.004.003 to allow by Special Exception, YES NO
- D. Agricultural/Forestry Uses: 1. Commercial farming including dairying, livestock, animal and poultry raising, crop production including customary accessory uses. Change X not allowed, to S allowed by Special Exception in the associated table.

534
 YES
 NO
141

TURN BALLOT OVER AND CONTINUE VOTING

ZONING AMENDMENTS CONTINUED

Are you in favor of the adoption of Amendment number 2 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

2. Amend the wetlands ordinance 700.002 Wetlands Protection. Replace the wetland buffers of 50' from poorly drained soils and 100' from very poorly drained soils with a functional valuation formula of the wetlands, which would provide the distance in feet from the edge of wetland for the buffer based upon the wetland's performance. For example, if the wetland performs a number of functions, the buffer will get larger (never to exceed 100'). If the function of the wetland is not high, some only provide flood retention for example, then the buffer could be less.

700.002.002 Definitions (3/2016)

Wetland delineation: determining the furthest extent of a wetland based on the presence of hydrophytic vegetation, hydric soils, and wetlands hydrology, in accordance with the techniques outlined in the US Army Corps of Engineers Wetlands Delineation Manual Technical Report Y-87-1, (January, 1987) or as subsequently adopted by the State of N.H.

700.002.003.002 Location of the District:

The District as herein defined is shown on a map designated as the "Town of Brentwood Wetlands Conservation District Map" and is a part of the zoning map of the Town of Brentwood. This map is considered as a guide only. Any questions as to the precise location of a wetland boundary in any particular case must be determined by on-site inspection of soil types and vegetation. This data will be prepared by a certified soil or wetland scientist using the standards of high intensity Soils Maps for New Hampshire shall be delineated on the basis of hydrophytic vegetation, hydric soils and wetlands hydrology in accordance with the techniques outlined in the US Army Corps of Engineers Wetlands Delineation Manual Technical Report Y-87-1, (January, 1987) or as subsequently adopted by the State of N.H.

700.002.004 Relation to Other Districts

Where the Wetlands Conservation District is superimposed over another zoning district, the more restrictive regulations shall apply, unless the lessor standards is part of a conditional use permit granted by the Planning Board.

700.002.006 Buffer Provisions

700.002.006.001 The following buffers will apply to 700.002.006.001 A- E except as provided in the Conditional Use section: (modified 3/2016) An area shall be considered a wetland buffer if it is an upland area immediately adjacent to wetlands as defined in this ordinance. The linear extent of the wetland buffer is 100 feet from a designated Prime Wetland and for all other wetlands shall be determined by Table 1 below, on the basis of the functional values for the subject wetlands as determined by a certified wetlands scientist.

Wetland Buffer Linear Extent Determination Table 1															
Points	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Buffer Linear Extent (ft)	25	35	40	45	50	55	60	65	70	75	80	85	90	95	100
	Function / Value										Points				
	FA										1				
	GW, NR, PE, SR										2				
	SS, WH, FH										3				
	ESH, VP										Maximum Buffer				
KEY															
FA =	Floodflow Alteration														
GW =	Groundwater Recharge / Discharge														
NR =	Nutrient Removal														
PE =	Product Export														
SR =	Sediment / Toxicant Retention														
SS =	Shoreline /Sediment Stabilization														
WH =	Wildlife Habitat														
FH =	Fish / Shellfish Habitat														
ESH =	Endangered Species Habitat														
VP =	Vernal Pool														

✦ 48/
 YES
 NO
 258

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 9, 2021**

BALLOT 2 OF 2

Daphne Dumas
TOWN CLERK

ZONING AMENDMENTS CONTINUED

Are you in favor of the adoption of Amendment number 3 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

3. Proposed amendment to the Town's ADU ordinance to ensure the ordinance doesn't conflict with NH State law.

900.004.004.002 The maximum living area of the accessory (or secondary) dwelling unit shall not exceed 1/3 of the assessed square foot area of the living area of the primary dwelling to a maximum living area of 1500 square feet and shall be limited to a maximum of 2 bedrooms. If 1/3 of the size of the primary dwelling unit is less than 750 square feet the ADU for that dwelling unit may be 750 square feet in size. Any structural addition to the primary residence constructed for the purpose of adding an accessory dwelling unit must be enclosed finished space. (3/2009, 3/2020)

608
*YES
NO
214

Are you in favor of the adoption of Amendment number 4 as proposed by the Planning Board for the Town of Brentwood zoning ordinance as follows:

4. To amend the ordinance pertaining to meetings of the Zoning Board of Adjustment to provide flexibility.

800.005 Meetings
Meetings of the Board of Adjustment shall be held upon the call of the Chairman. All meetings shall be open to the public.

677
*YES
NO
154

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

**ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 9, 2021**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL MODERATOR

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE	
DOUGLAS M. COWIE	<u>748</u>	<input checked="" type="radio"/>
		<input type="radio"/>
	(Write-in)	

SCHOOL TREASURER

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE	
<u>James Sullivan III</u>	<u>146</u>	<input checked="" type="radio"/> write-ins
		<input type="radio"/>
	(Write-in)	

SCHOOL CLERK

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE	
DAPHNE WOSS	<u>764</u>	<input checked="" type="radio"/>
		<input type="radio"/>
	(Write-in)	

924 voted
out of 3603 registered voters
26% turnout

SCHOOL BOARD

FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO	
JULIE VELEVIS	<u>347</u>	<input checked="" type="radio"/> <u>346</u>
JESSICA BALUKAS	<u>41</u>	<input checked="" type="radio"/> <u>42</u>
LETTY BEDARD	<u>364</u>	<input checked="" type="radio"/> <u>365</u> *
DEREK BUTTS	<u>151</u>	<input checked="" type="radio"/> <u>153</u>
TRICIA CANTY	<u>118</u>	<input type="radio"/>
MEGHAN FITZGERALD	<u>407</u>	<input checked="" type="radio"/> <u>408</u> *
JUSTIN HOWARD	<u>254</u>	<input checked="" type="radio"/> <u>257</u>
		<input type="radio"/>
	(Write-in)	<input type="radio"/>
		<input type="radio"/>
	(Write-in)	

3-17-21
recount
school board

BRENTWOOD

ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL ELECTION
EXETER REGION COOPERATIVE SCHOOL DISTRICT
MARCH 9, 2021

Susan E.H. Bendroth
SCHOOL DISTRICT CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

THESE POSITIONS ARE ELECTED BY THE VOTERS OF ALL SIX TOWNS
OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT

FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

WILLIAM "BILL" GAUTHIER 606

(Write-in)

FOR EXETER
COOPERATIVE
SCHOOL DISTRICT
MODERATOR

For Term Ending 2022 Election
VOTE FOR NOT MORE THAN ONE

KATHERINE B. MILLER 582

(Write-in)

FOR EXETER
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

Ami Ross Faria 172

(Write-in)

FOR NEWFIELDS MEMBER
ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

PAUL BAUER 561

(Write-in)

FOR EAST KINGSTON
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

TERENCE WALDRON 541

(Write-in)

FOR STRATHAM
MEMBER ON COOPERATIVE
SCHOOL DISTRICT
BUDGET COMMITTEE

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

JENNIFER SCRAFFORD 532

(Write-in)

FOR STRATHAM
MEMBER ON COOPERATIVE
SCHOOL BOARD

For Term Ending 2024 Election
VOTE FOR NOT MORE THAN ONE

PHILIP JACKSON 316

HELEN JOYCE 389

(Write-in)

WARRANT ARTICLE

Warrant Article #1: ERCSD Operating Budget:

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the default budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget. (Majority vote required)

* 508
YES
NO
182

924 voted out of 3603 registered voters

26% turnout

* Brentwood Results Only *

REPORT OF BRENTWOOD TOWN MEETING

MARCH 13, 2021

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town Affairs, held at Exeter High School on Saturday March 13, 2021 at 9:00am the following business was conducted:

Moderator Pro Tem Douglas Cowie opened the meeting at 9:11am and led the assembly in the Pledge of Allegiance.

There are 3603 registered voters in Brentwood, of which, 139 registered voters (4%) attended Town Meeting.

The Town Report was dedicated to Wayne Robinson who retired as Brentwood Chief of Police in 2017. He has been the full time Road Agent for the town since 1999. Moderator, Richard Chamberlain, who was absent, sent in an addition to the dedication, saying "For many years, and from many Townspeople, I have heard Wayne referred to as 'The most kind and best-loved man in the Town of Brentwood'". Wayne received a standing ovation.

Selectman Andrew Artimovich thanked outgoing Brentwood Police Chief, Ellen Arcieri, for her service to the town and congratulated Lt. Daniel Wicks on his new position as Police Chief. Artimovich also thanked the outgoing elected officials and Phyllis Thompson was presented with flowers for her 40 years of service to the town.

The Moderator read the results of Tuesday's election and all who were elected came to the front and were sworn in by Selectman Phyllis Thompson.

A motion was made by Elizabeth Faria and duly seconded by Lois DeYoung to use the Moderator's Rules for the meeting. Motion passed by voice vote.

The Moderator introduced the Selectmen, Town Clerk, Town Administrator, Legal Counsel, and the Budget Committee Chair, who then introduced the Budget Committee members.

A motion was made by Robert Mantegari and duly seconded by Andrew Artimovich to waive the reading of the warrant. Motion passed by voice vote.

Article #1. Motion was made by Andrew Artimovich and duly seconded by Robert Mantegari to see if the Town will vote to raise and appropriate the sum of Four Million, Four Hundred Six Thousand, Six Hundred Eleven Dollars (\$4,406,611) for general municipal operations. This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

Motion made by Kenneth Christiansen and duly seconded by Lois DeYoung to close debate. Motion to close debate passed by voice vote. **Article #1 passed by voice vote.** Motion made by Lois DeYoung and duly seconded by Andrew Artimovich to restrict reconsideration of Article #1. Motion to restrict reconsideration passed by voice vote.

Article #2. Motion made by William Faria and duly seconded by Robert Mantegari to see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Dollars (\$17,000) to be added to the existing Solar Array Capital Reserve Fund. (Majority vote required)

Motion made by Robert Mantegari and duly seconded by Elizabeth Faria to close debate. Motion to close debate passed by voice vote. **Article #2 passed by voice vote.** Motion made by Robert Mantegari and duly seconded by Elizabeth Faria to restrict reconsideration of Article #2. Motion to restrict reconsideration passed by voice vote.

Article #3. Motion was made by Robert Mantegari and duly seconded by Andrew Artimovich to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Information Systems Hardware Capital Reserve Fund. (Majority vote required)

Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to close debate. Motion to close debate passed by voice vote. **Article #3 passed by voice vote.** Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to restrict reconsideration of Article #3. Motion to restrict reconsideration passed by voice vote.

Article #4. Motion was made by Phyllis Thompson and duly seconded by Robert Mantegari to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Revaluation Capital Reserve Fund to meet our constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. (Majority vote required)

Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to close debate. Motion to close debate passed by voice vote. **Article #4 passed by voice vote.** Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to restrict reconsideration of Article #4. Motion to restrict reconsideration passed by voice vote.

Article #5. Motion was made by Kenneth Christiansen and duly seconded by Robert Mantegari to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Maintenance of Town Buildings Capital Reserve Fund. (Majority vote required)

Motion made by Kenneth Christiansen and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by voice vote. **Article #5 passed by voice vote.** Motion made by Robert

Mantegari and duly seconded by Kenneth Christiansen to restrict reconsideration of Article #5. Motion to restrict reconsideration passed by voice vote.

Article #6. Motion was made by Robert Mantegari and duly seconded by Andrew Artimovich to see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) for the purpose of public road repair and maintenance. (Majority vote required)

Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to close debate. Motion to close debate passed by voice vote. **Article #6 passed by voice vote.** Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to restrict reconsideration of Article #6. Motion to restrict reconsideration passed by voice vote.

Article #7. Motion was made by William Faria and duly seconded by Robert Mantegari to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Highway Vehicles/Equipment Capital Reserve Fund. (Majority vote required)

Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to close debate. Motion to close debate passed by voice vote. **Article #7 passed by voice vote.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #7. Motion to restrict reconsideration passed by voice vote.

Article #8. Motion was made by Robert Mantegari and duly seconded by Kenneth Christiansen to see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Repair Town Bridges Capital Reserve Fund. (Majority vote required)

Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to close debate. Motion to close debate passed by voice vote. **Article #8 passed by hand count.** YES 72 NO 31. Motion made by Robert Mantegari and duly seconded by Kenneth Christiansen to restrict reconsideration of Article #8. Motion to restrict reconsideration passed by voice vote.

Article #9. Motion was made by Andrew Artimovich and duly seconded by Robert Mantegari to see if the town will vote to establish an expendable trust fund under RSA31:19-a for the purpose of winter maintenance and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund. This amount to come from unassigned fund balance. Further, to name the selectmen as agents to expend from said fund. (Majority Vote Required).

An amendment was made by Patrick Marcoux and duly seconded by Elizabeth Faria to change the amount to appropriate to Ten Thousand Dollars (\$10,000). Motion made by Robert Mantegari and duly seconded by Elizabeth Faria to close debate on amendment. Motion to close debate on amendment passed by voice vote. Amendment to Article #9 passed by hand count. YES 50 NO 45. Article #9, as amended, passed by hand count. YES 60 No 59. Motion made by Elizabeth Faria and duly seconded by Lois DeYoung to recount the hand count. Motion to recount passed by hand count. YES 67 NO 37.

Article #9, as amended, passed by recount of hand count. YES 71 NO 54. Motion made by Elizabeth Faria and duly seconded by Andrew Artimovich to restrict reconsideration of Article #9. Motion to restrict reconsideration passed by voice vote.

Article #10. Motion was made by Robert Mantegari and duly seconded by Andrew Artimovich to see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the existing Police Facility Capital Reserve Fund. (Majority Vote Required)

Motion made by Albert Belanger and duly seconded by Robert Mantegari to close debate. Motion to close debate passed by voice vote. **Article #10 passed by voice vote.** Motion made by Robert Mantegari and duly seconded by Andrew Artimovich to restrict reconsideration of Article #10. Motion to restrict reconsideration passed by voice vote.

Article #11. Motion was made by Kenneth Christiansen and duly seconded by Robert Mantegari to discuss this advisory article. Currently the Town pays more per ton to recycle than the price per ton to dispose of trash refuse. The Town currently pays \$69.95 per ton to dispose of trash refuse and an average of \$125 per ton for recycling (56% more than trash disposal costs). The Town expends approximately \$480,000 per year on trash collection, disposal and recycling costs. At the current rates and if costs to recycle increase over time, do you want the Town to continue to sponsor a recycling program? **Per voice vote, the Town would like to continue to sponsor this recycling program.**

Motion made by Lois DeYoung and duly seconded by Kenneth Christiansen to adjourn. Albert Belanger asked that we adjourn in honor of: Eliot Sargent and Mary Clancey.

Meeting adjourned at 12:04pm

Respectfully Submitted;



Daphne Woss
Town Clerk

State of New Hampshire, County of Rockingham ss
On this the 18 day of March, (yr.) 2021 before me
Kristin Patch the undersigned officer
personally appeared Daphne Woss
known to me (or satisfactorily proven) to be the person
whose name is subscribed to the within instrument and
acknowledged that he/she executed the same for the
purposes therein contained. In witness where in hereunto
set my hand and official seal.



2021 MS -1 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	213,026,292
RESIDENTIAL BUILDINGS	417,678,117
COMMERCIAL/INDUSTRIAL BUILDINGS	60,812,390
MANUFACTURED HOUSING	1,276,175
DISCRETIONARY PRESERVATION EASEMENTS	16,075
PUBLIC UTILITIES, ELECTRIC	29,595,400
VALUATION BEFORE EXEMPTIONS	722,404,449
LESS EXEMPTIONS	(1,292,500)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	721,111,949
MINUS PUBLIC UTILITIES	(29,595,400)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	691,516,549

2021 TAX RATE

MUNICIPAL RATE	3.77
COUNTY RATE	0.83
LOCAL SCHOOL RATE	15.86
STATE SCHOOL RATE	1.78
TAX RATE	<u>22.24</u>
 POPULATION (Approximate)	 4710

SCHEDULE OF TOWN PROPERTY AS OF 12/31/21

<u>LOCATION</u>	<u>MAP/LOT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Town Office Building (Includes PD)	216.001.000	Land	182,400
		Building	451,300
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	162,300
		Building	155,400
		Contents	99,561
Grange Museum	217.019.000	Land	102,600
		Building	262,400
		Contents	25,000
Library	216.019.000	Land	140,000
		Building	1,047,700
		Contents	983,691
Swasey Central School	216.002.000	Land	304,200
		Building	5,190,800
		Contents	773,200
Fire Department	217.111.000	Land	342,500
		Building	2,419,600
		Contents	298,733
Brentwood Community Center	216.031.000	Land	428,600
		Building	302,400
		Contents	88,742
		Other Property	88,438
427 Middle Road	217.108.000	Land	131,700
		Building	131,200
Town Cemetery	215.021.000	Land	147,100
Scrabble Road	209.025.000	Land	112,200
Off Middle Road	216.030.000	Land	71,700
Rte 125	216.032.000	Land	248,500
Michael Bennett Road	213.017.000	Land	108,900
Middle Road	211.023.000	Land	116,100
Middle Road	215.001.000	Land	33,800
Middle Road	215.022.000	Land	20,500
Middle Road	217.103.000	Land	261,500
Riverside Drive	224.062.000	Land	87,600
Prescott Road	207.042.000	Land	17,900
Rear, Old Danville Road	224.040.000	Land	23,000
Peabody Drive	220.001.000	Land	153,900
Peabody Drive	222.033.000	Land	11,300
Lyford Lane	208.055.000	Land	161,400
South Road	222.001.000	Land	249,600
South Road	222.046.000	Land	197,100
South Road	222.056.000	Land	100

SCHEDULE OF TOWN PROPERTY AS OF 12/31/21

South Road	223.011.000	Land	49,800
Cemetery, South Road	223.045.000	Land	74,300
Haigh Road	222.008.000	Land	96,500
Haigh Road	214.117.000	Land	118,800
Pickpocket Road	213.030.001	Land	173,700
Robinson Street	214.050.000	Land	195,100
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,800
Deer Hill Road	211.032.000	Land	3,400
Route 27	202.009.000	Land	13,200
Off Route 27	202.005.000	Land	62,800
Off Route 125	201.004.000	Land	76,900
Ole Gordon Road	218.049.000	Land	9,900
TOTAL			17,289,714

STATEMENT OF APPROPRIATIONS 2021

GENERAL GOVERNMENT:	
EXECUTIVE OFFICE	\$25,047
TOWN ADMINISTRATION	\$96,934
TOWN MEETING	\$2,801
TOWN CLERK	\$59,594
ELECTION	\$6,107
TAX COLLECTION	\$56,859
ASSESSING	\$43,820
INFORMATION SYSTEMS	\$64,593
FINANCE	\$102,725
BUDGET COMMITTEE	\$500
LEGAL EXPENSES	\$28,627
BENEFITS	\$350,000
PLANNING BOARD	\$100,255
ZBA	\$1,478
GEN.GOV'T. BUILDINGS	\$83,787
CEMETERIES	\$12,967
INSURANCE	\$126,801
REGIONAL ASSOC.	\$17,500
GENERAL GOVERNMENT	\$39,308
POLICE DEPARTMENT	\$882,580
FIRE DEPARTMENT	\$531,350
LOSS COMMITTEE	\$241
CODE ENFORCEMENT	\$66,604
EMERGENCY MANAGEMENT	\$14,875
MOSQUITO CONTROL	\$30,200
ROAD MAINTENANCE	\$375,605
SNOW REMOVAL	\$164,393
STREET LIGHTING	\$1
RECYCLING	\$63,555
SOLID WASTE COLLECTION	\$248,188
SOLID WASTE DISPOSAL	\$166,685
ANIMAL CONTROL	\$6,000
HEALTH OFFICER	\$2
GENERAL ASSISTANCE	\$7,407
PARKS/RECREATION	\$65,929
LIBRARY	\$251,402
CONSERVATION COMM.	\$13,652
DEBT SERVICE - PRINCIPLE	\$202,000
DEBT SERVICE - INTEREST	\$66,239
DEBT SERVICE - TAN	\$30,000
 TOTAL OPERATING BUDGET	 \$4,406,611

STATEMENT OF APPROPRIATIONS 2021

WARRANT ARTICLES:

W/A - ROAD REPAIRS	\$350,000
C/R - BRIDGE REPAIRS	\$25,000
C/R - HIGHWAY VEHICLES	\$50,000
C/R - BUILDING REPAIRS	\$50,000
C/R - REVALUATION	\$25,000
C/R - IT HARDWARE	\$25,000
C/R - SOLAR ARRAY	\$17,000
C/R - POLICE STATION	\$25,000
ETF - WINTER MAINTENANCE	\$10,000
TOTAL WARRANT ARTICLES	\$577,000
TOTAL 2021 BUDGET	\$4,983,611



Revised Estimated Revenues

Brentwood

(RSA 21-J:34)

For the period beginning January 1, 2021 and ending December 31, 2021

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Karen Clement	Town Administrator	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Taxes			
3120	Land Use Change Tax - General Fund		\$24,650
3180	Resident Tax		\$0
3185	Yield Tax	01	\$6,702
3186	Payment in Lieu of Taxes		\$0
3187	Excavation Tax	01	\$43
3189	Other Taxes		\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$35,000
9991	Inventory Penalties		\$0
Taxes Subtotal			\$66,395
Licenses, Permits, and Fees			
3210	Business Licenses and Permits		\$0
3220	Motor Vehicle Permit Fees	01	\$1,000,000
3230	Building Permits	01	\$65,000
3290	Other Licenses, Permits, and Fees	01	\$7,500
3311-3319	From Federal Government		\$0
Licenses, Permits, and Fees Subtotal			\$1,072,500
State Sources			
3351	Municipal Aid/Shared Revenues	01	\$0
3352	Meals and Rooms Tax Distribution	01	\$233,278
3353	Highway Block Grant	01	\$118,370
3354	Water Pollution Grant		\$0
3355	Housing and Community Development		\$0
3356	State and Federal Forest Land Reimbursement		\$0
3357	Flood Control Reimbursement		\$0
3359	Other (Including Railroad Tax)	01	\$8,500
3379	From Other Governments		\$0
State Sources Subtotal			\$360,148
Charges for Services			
3401-3406	Income from Departments	01	\$11,030
3409	Other Charges		\$0
Charges for Services Subtotal			\$11,030
Miscellaneous Revenues			
3501	Sale of Municipal Property	01	\$20,389
3502	Interest on Investments	01	\$2,000
3503-3509	Other		\$0
Miscellaneous Revenues Subtotal			\$22,389



Revised Estimated Revenues

Account	Source	Article	Estimated Revenue
Interfund Operating Transfers In			
3912	From Special Revenue Funds		\$0
3913	From Capital Projects Funds		\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0
3914O	From Enterprise Funds: Other (Offset)		\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0
3914W	From Enterprise Funds: Water (Offset)		\$0
3915	From Capital Reserve Funds		\$0
3916	From Trust and Fiduciary Funds		\$0
3917	From Conservation Funds		\$0
Interfund Operating Transfers In Subtotal			\$0
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		\$0
Other Financing Sources Subtotal			\$0
Total Revised Estimated Revenues and Credits			\$1,532,462



Revised Estimated Revenues Summary

Subtotal of Revenues		\$1,532,462
Unassigned Fund Balance (Unreserved)	\$0	
(Less) Emergency Appropriations (RSA 32:11)	\$0	
(Less) Voted from Fund Balance	\$0	
(Less) Fund Balance to Reduce Taxes	\$0	
Fund Balance Retained	\$0	
Total Revenues and Credits		\$1,532,462
Requested Overlay	\$0	



Proposed Budget
Brentwood

For the period beginning January 1, 2021 and ending December 31, 2021
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/17/21

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle Soudut	BC Secretary	
Lois DeYoung Aimee Arundel		
Melissa A. Litchfield Heidi Levitsky	BC Chair	
Andrew Artimovich		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	01	\$118,823	\$120,777	\$124,782	\$124,782	\$124,782	\$0
4140-4149	Election, Registration, and Vital Statistics	01	\$61,522	\$63,999	\$65,701	\$65,701	\$65,701	\$0
4150-4151	Financial Administration	01	\$220,988	\$229,045	\$268,497	\$268,497	\$268,497	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	01	\$14,237	\$28,702	\$28,627	\$28,627	\$28,627	\$0
4155-4159	Personnel Administration	01	\$241,681	\$306,474	\$350,000	\$350,000	\$350,000	\$0
4191-4193	Planning and Zoning	01	\$95,563	\$101,747	\$101,733	\$101,733	\$101,733	\$0
4194	General Government Buildings	01	\$75,199	\$83,787	\$83,787	\$83,787	\$83,787	\$0
4195	Cemeteries	01	\$11,500	\$11,715	\$12,967	\$12,967	\$12,967	\$0
4196	Insurance	01	\$112,229	\$119,322	\$126,801	\$126,801	\$126,801	\$0
4197	Advertising and Regional Association	01	\$13,590	\$17,500	\$17,500	\$17,500	\$17,500	\$0
4199	Other General Government	01	\$35,616	\$39,308	\$39,308	\$39,308	\$39,308	\$0
	General Government Subtotal		\$1,000,948	\$1,122,376	\$1,219,703	\$1,219,703	\$1,219,703	\$0
Public Safety								
4210-4214	Police	01	\$842,506	\$851,719	\$882,580	\$882,580	\$882,580	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	01	\$427,198	\$505,583	\$531,350	\$531,350	\$531,350	\$0
4240-4249	Building Inspection	01	\$58,453	\$59,424	\$66,845	\$66,845	\$66,845	\$0
4290-4298	Emergency Management	01	\$57,800	\$63,055	\$14,875	\$14,875	\$14,875	\$0
4299	Other (Including Communications)	01	\$27,000	\$30,500	\$30,200	\$30,200	\$30,200	\$0
	Public Safety Subtotal		\$1,412,957	\$1,510,281	\$1,525,850	\$1,525,850	\$1,525,850	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	01	\$376,097	\$526,090	\$539,998	\$0	\$539,998	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	01	\$0	\$1	\$1	\$0	\$1	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$376,097	\$526,091	\$539,999	\$0	\$539,999	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	01	\$241,503	\$241,865	\$311,743	\$0	\$311,743	\$0
4324	Solid Waste Disposal	01	\$114,010	\$114,685	\$166,685	\$0	\$166,685	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$355,513	\$356,550	\$478,428	\$0	\$478,428	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
Health								
4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	01	\$1,598	\$9,842	\$6,000	\$6,000	\$6,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	01	\$0	\$1	\$2	\$2	\$2	\$0
	Health Subtotal		\$1,598	\$9,843	\$6,002	\$6,002	\$6,002	\$0
Welfare								
4441-4442	Administration and Direct Assistance	01	\$3,767	\$7,407	\$7,407	\$7,407	\$7,407	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$3,767	\$7,407	\$7,407	\$7,407	\$7,407	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	01	\$62,951	\$63,977	\$65,929	\$65,929	\$65,929	\$0
4550-4559	Library	01	\$240,131	\$245,826	\$251,402	\$251,402	\$251,402	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$303,082	\$309,803	\$317,331	\$317,331	\$317,331	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	01	\$560	\$19,674	\$13,652	\$13,652	\$13,652	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$560	\$19,674	\$13,652	\$13,652	\$13,652	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	01	\$255,000	\$255,000	\$202,000	\$0	\$202,000	\$0
4721	Long Term Bonds and Notes - Interest	01	\$74,156	\$74,156	\$66,239	\$0	\$66,239	\$0
4723	Tax Anticipation Notes - Interest	01	\$10,105	\$30,000	\$30,000	\$0	\$30,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$339,261	\$359,156	\$298,239	\$0	\$298,239	\$0
Capital Outlay								
4901	Land		\$0	\$140,000	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$30,000	\$30,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$350,000	\$350,000	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$380,000	\$520,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations			\$4,406,611	\$0	\$0	\$4,406,611	\$0



Special Warrant Articles

Account	Purpose	Article	Selections for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selections for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	02	\$17,000	\$0	\$17,000	\$0
		<i>Purpose: CRF Solar Array</i>				
4915	To Capital Reserve Fund	03	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: CRF IT Hardware</i>				
4915	To Capital Reserve Fund	04	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: CRF Revaluation</i>				
4915	To Capital Reserve Fund	05	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: CRF Maintenance of Town Buildings</i>				
4915	To Capital Reserve Fund	07	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: CRF Highway Vehicles/Equipment</i>				
4915	To Capital Reserve Fund	08	\$25,000	\$0	\$0	\$25,000
		<i>Purpose: CRF Repair of Town Bridges</i>				
4915	To Capital Reserve Fund	10	\$25,000	\$0	\$0	\$25,000
		<i>Purpose: CRF POLICE FACILITY</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$50,000	\$0	\$0	\$50,000
		<i>Purpose: ETF Winter Maintenance</i>				
Total Proposed Special Articles			\$267,000	\$0	\$167,000	\$100,000



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
4909	Improvements Other than Buildings	06	\$350,000	\$0	\$350,000	\$0
<i>Purpose: Road Repair</i>						
Total Proposed Individual Articles			\$350,000	\$0	\$350,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectment's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund		\$15,700	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	01	\$204	\$205	\$205
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	01	\$101	\$102	\$102
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	01	\$36,361	\$30,000	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$52,366	\$30,307	\$30,307
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	01	\$1,140,590	\$1,000,000	\$1,000,000
3230	Building Permits	01	\$91,680	\$65,000	\$65,000
3290	Other Licenses, Permits, and Fees	01	\$7,743	\$7,500	\$7,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,240,013	\$1,072,500	\$1,072,500
State Sources					
3351	Municipal Aid/Shared Revenues	01	\$28,677	\$28,677	\$28,677
3352	Meals and Rooms Tax Distribution	01	\$233,278	\$233,278	\$233,278
3353	Highway Block Grant	01	\$118,370	\$118,370	\$118,370
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	01	\$85,000	\$8,500	\$8,500
3379	From Other Governments		\$57,510	\$0	\$0
	State Sources Subtotal		\$522,835	\$388,825	\$388,825



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	01	\$13,279	\$2,000	\$2,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$13,279	\$2,000	\$2,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	01	\$0	\$1,500	\$1,500
3502	Interest on Investments	01	\$25,137	\$25,000	\$25,000
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$25,137	\$26,500	\$26,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$50,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$50,000	\$0
Total Estimated Revenues and Credits			\$1,853,630	\$1,570,132	\$1,520,132



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$4,406,611	\$4,406,611
Special Warrant Articles	\$267,000	\$167,000
Individual Warrant Articles	\$350,000	\$350,000
Total Appropriations	\$5,023,611	\$4,923,611
Less Amount of Estimated Revenues & Credits	\$1,570,132	\$1,520,132
Estimated Amount of Taxes to be Raised	\$3,453,479	\$3,403,479



Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,923,611
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,923,611
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$492,361
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,415,972

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021

ASSETS

CASH ON HAND 12/31/21		\$6,781,555.77
UNREDEEMED TAXES		
LIEN OF 2021 (LEVY 2020)	\$ 86,760.79	
LIEN OF 2020 (LEVY 2019)	\$ 48,692.54	
LIEN OF 2019 (LEVY 2018)	\$ 3,391.44	
UNCOLLECTED TAXES AS OF 12/31/2021	\$347,342.99	
TOTAL ASSETS		\$7,267,743.53

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16 (CO-OP)	\$2,989,311.00	
DISTRICT (SWASEY)	\$2,384,193.00	
ENCUMBERED FUNDS:	\$ 144,686.39	
TOTAL LIABILITIES		\$5,518,190.39
FUND EQUITY (Prior to Auditor adjustments)		\$1,749,553.14



PLODZIK & SANDERSON

Professional Association/Certified Public Accountants

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Brentwood as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Brentwood, as of December 31, 2020, and the respective changes in financial position and, the respective budgetary comparison for the general fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information – Accounting principles generally accepted in the United States of America require that the following be presented to supplement the basic financial statements:

- Management's Discussion and Analysis,
- Schedule of the Town's Proportionate Share of Net Pension Liability,
- Schedule of Town Contributions – Pensions,
- Schedule of the Town's Proportionate Share of the Net Other Postemployment Benefits Liability,
- Schedule of Town Contributions – Other Postemployment Benefits,
- Schedule of Changes in the Town's Total Other Postemployment Benefits Liability and Related Ratios, and
- Notes to the Required Supplementary Information

Town of Brentwood
Independent Auditor's Report

Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information – Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

July 20, 2021

Blodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Position
December 31, 2020

	Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 2,569,069
Investments	1,959,236
Taxes receivables (net)	610,679
Account receivables (net)	108,698
Capital assets:	
Land and construction in progress	5,288,391
Other capital assets, net of depreciation	6,576,641
Total assets	17,112,714
DEFERRED OUTFLOWS OF RESOURCES	
Amounts related to pensions	557,046
Amounts related to other postemployment benefits	11,029
Total deferred outflows of resources	568,075
LIABILITIES	
Accounts payable	99,061
Accrued interest payable	71,514
Intergovernmental payable	4,833
Long-term liabilities:	
Due within one year	373,654
Due in more than one year	4,601,989
Total liabilities	5,151,051
DEFERRED INFLOWS OF RESOURCES	
Unavailable revenue - property taxes	3,228
Unavailable revenue - deferred highway block grant	98,303
Amounts related to pensions	80,851
Amounts related to other postemployment benefits	2,177
Total deferred inflows of resources	184,559
NET POSITION	
Net investment in capital assets	9,768,791
Restricted	379,774
Unrestricted	2,196,614
Total net position	\$ 12,345,179

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2020

	Expenses	Program Revenues		Net (Expense)
		Charges for Services	Operating Grants and Contributions	Revenue and Change In Net Position
General government	\$ 1,159,701	\$ 13,605	\$ 138,491	\$ (1,007,605)
Public safety	1,953,824	292,251	9,721	(1,651,852)
Highways and streets	904,552	-	118,356	(786,196)
Sanitation	355,528	2,007	-	(353,521)
Health	1,597	-	-	(1,597)
Welfare	3,767	-	-	(3,767)
Culture and recreation	444,052	27,052	4,407	(412,593)
Conservation	1,205	-	-	(1,205)
Interest on long-term debt	88,292	-	-	(88,292)
Total governmental activities	<u>\$ 4,912,518</u>	<u>\$ 334,915</u>	<u>\$ 270,975</u>	<u>(4,306,628)</u>
General revenues:				
Taxes:				
Property				2,556,075
Other				54,202
Motor vehicle permit fees				1,161,947
Licenses and other fees				263,371
Grants and contributions not restricted to specific programs				261,955
Unrestricted investment earnings				64,826
Miscellaneous				184,208
Total general revenues				<u>4,546,584</u>
Change in net position				239,956
Net position, beginning				12,105,223
Net position, ending				<u>\$ 12,345,179</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2020

	General	Ambulance Revolving	Police Special Detail Revolving	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 1,505,095	\$ 481,305	\$ 220,009	\$ 362,660	\$ 2,569,069
Investments	1,601,285	-	-	357,951	1,959,236
Receivables:					
Taxes receivable	765,679	-	-	-	765,679
Accounts receivable (net)	11,573	91,541	5,584	-	108,698
Interfund receivable	262,366	-	-	1,886	264,252
Total assets	<u>\$ 4,145,998</u>	<u>\$ 572,846</u>	<u>\$ 225,593</u>	<u>\$ 722,497</u>	<u>\$ 5,666,934</u>
LIABILITIES					
Accounts payable	\$ 99,061	\$ -	\$ -	\$ -	\$ 99,061
Intergovernmental payable	4,833	-	-	-	4,833
Interfund payable	1,886	95,677	165,030	1,659	264,252
Total liabilities	<u>105,780</u>	<u>95,677</u>	<u>165,030</u>	<u>1,659</u>	<u>368,146</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	92,509	-	-	-	92,509
Unavailable revenue - deferred highway block grant	98,303	-	-	-	98,303
Total deferred inflows of resources	<u>190,812</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>190,812</u>
FUND BALANCES					
Nonspendable	-	-	-	304,737	304,737
Restricted	20,338	-	-	54,699	75,037
Committed	1,794,891	477,169	60,563	361,402	2,694,025
Assigned	162,998	-	-	-	162,998
Unassigned	1,871,179	-	-	-	1,871,179
Total fund balances	<u>3,849,406</u>	<u>477,169</u>	<u>60,563</u>	<u>720,838</u>	<u>5,107,976</u>
Total liabilities, deferred inflows of resources, and fund balances	<u>\$ 4,145,998</u>	<u>\$ 572,846</u>	<u>\$ 225,593</u>	<u>\$ 722,497</u>	<u>\$ 5,666,934</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2020

	General	Ambulance Revolving	Police Special Detail Revolving	Other Governmental Funds	Total Governmental Funds
REVENUES					
Taxes	\$ 2,673,331	\$ -	\$ -	\$ -	\$ 2,673,331
Licenses and permits	1,283,190	-	-	142,128	1,425,318
Intergovernmental receivable	532,930	-	-	-	532,930
Charges for services	16,767	180,511	110,585	27,052	334,915
Miscellaneous	213,532	1,279	1,466	32,757	249,034
Total revenues	<u>4,719,750</u>	<u>181,790</u>	<u>112,051</u>	<u>201,937</u>	<u>5,215,528</u>
EXPENDITURES					
Current:					
General government	1,025,609	-	-	896	1,026,505
Public safety	1,457,053	86,070	165,030	41,437	1,749,590
Highways and streets	488,661	-	-	-	488,661
Sanitation	355,528	-	-	-	355,528
Health	1,597	-	-	-	1,597
Welfare	3,767	-	-	-	3,767
Culture and recreation	308,106	-	-	109,334	417,440
Conservation	560	-	-	645	1,205
Debt service:					
Principal	255,000	-	-	-	255,000
Interest	74,156	-	-	-	74,156
Capital outlay	380,000	-	-	-	380,000
Total expenditures	<u>4,350,037</u>	<u>86,070</u>	<u>165,030</u>	<u>152,312</u>	<u>4,753,449</u>
Excess (deficiency) of revenues over (under) expenditures	<u>369,713</u>	<u>95,720</u>	<u>(52,979)</u>	<u>49,625</u>	<u>462,079</u>
OTHER FINANCING SOURCES (USES)					
Transfers in	-	-	-	5,295	5,295
Transfers out	(5,295)	-	-	-	(5,295)
Total other financing sources (uses)	<u>(5,295)</u>	<u>-</u>	<u>-</u>	<u>5,295</u>	<u>-</u>
Net change in fund balances	364,418	95,720	(52,979)	54,920	462,079
Fund balances, beginning	3,484,988	381,449	113,542	665,918	4,645,897
Fund balances, ending	<u>\$ 3,849,406</u>	<u>\$ 477,169</u>	<u>\$ 60,563</u>	<u>\$ 720,838</u>	<u>\$ 5,107,976</u>

The Notes to the Basic Financial Statements are an integral part of this statement.

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2020

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 2,518,675	\$ 2,556,075	\$ 37,400
Land use change	-	15,700	15,700
Yield	205	204	(1)
Excavation	102	202	100
Interest and penalties on taxes	30,000	38,096	8,096
Total from taxes	<u>2,548,982</u>	<u>2,610,277</u>	<u>61,295</u>
Licenses, permits, and fees:			
Motor vehicle permit fees	1,000,000	1,162,852	162,852
Building permits	65,000	105,030	40,030
Other	7,500	15,308	7,808
Total from licenses, permits, and fees	<u>1,072,500</u>	<u>1,283,190</u>	<u>210,690</u>
Intergovernmental:			
State:			
Shared revenue	28,677	28,677	-
Meals and rooms distribution	233,278	233,278	-
Highway block grant	118,370	118,356	(14)
Other	8,500	10,889	2,389
Federal:			
Other	137,323	137,323	-
Total from intergovernmental	<u>526,148</u>	<u>528,523</u>	<u>2,375</u>
Charges for services:			
Income from departments	2,000	16,767	14,767
Miscellaneous:			
Sale of municipal property	1,500	1	(1,499)
Interest on investments	25,000	25,137	137
Other	-	68,679	68,679
Total from miscellaneous	<u>26,500</u>	<u>93,817</u>	<u>67,317</u>
Total revenues	4,176,130	<u>\$ 4,532,574</u>	<u>\$ 356,444</u>
Unassigned fund balance used to reduce tax rate	737,641		
Amounts voted from fund balance	170,000		
Total revenues and use of fund balance	<u>\$ 5,083,771</u>		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2020

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 120,777	\$ 118,758	\$ -	\$ 2,019
Election and registration	-	63,999	61,520	-	2,479
Financial administration	-	229,045	220,987	-	8,058
Legal	-	28,702	24,342	-	4,360
Personnel administration	-	306,474	221,147	-	85,327
Planning and zoning	2,750	101,747	89,563	6,000	8,934
General government buildings	-	83,787	75,201	-	8,586
Cemeteries	-	11,715	11,500	-	215
Insurance, not otherwise allocated	11,417	119,322	120,189	1,000	9,550
Advertising and regional associations	-	17,500	13,590	-	3,910
Other	-	39,308	35,616	-	3,692
Total general government	<u>14,167</u>	<u>1,122,376</u>	<u>992,413</u>	<u>7,000</u>	<u>137,130</u>
Public safety:					
Police	15,604	894,792	839,342	16,003	55,051
Fire	57,391	522,628	474,728	9,000	96,291
Building inspection	-	59,424	58,182	-	1,242
Emergency management	-	50,047	57,801	-	(7,754)
Other	-	30,500	27,000	-	3,500
Total public safety	<u>72,995</u>	<u>1,557,391</u>	<u>1,457,053</u>	<u>25,003</u>	<u>148,330</u>
Highways and streets	<u>5,390</u>	<u>534,571</u>	<u>381,486</u>	<u>-</u>	<u>158,475</u>
Sanitation:					
Solid waste collection	-	241,865	241,503	-	362
Solid waste disposal	-	114,685	114,025	-	660
Total sanitation	<u>-</u>	<u>356,550</u>	<u>355,528</u>	<u>-</u>	<u>1,022</u>
Health	<u>-</u>	<u>9,843</u>	<u>1,597</u>	<u>-</u>	<u>8,246</u>
Welfare:					
Administration and direct assistance	<u>-</u>	<u>7,407</u>	<u>3,767</u>	<u>-</u>	<u>3,640</u>
Culture and recreation:					
Parks and recreation	-	63,977	62,951	-	1,026
Library	4,900	245,826	236,308	-	14,418
Total culture and recreation	<u>4,900</u>	<u>309,803</u>	<u>299,259</u>	<u>-</u>	<u>15,444</u>
Conservation	<u>-</u>	<u>14,379</u>	<u>560</u>	<u>-</u>	<u>13,819</u>
Debt service:					
Principal of long-term debt	-	255,000	255,000	-	-
Interest on long-term debt	-	74,156	74,156	-	-
Interest on tax anticipation notes	-	30,000	-	-	30,000
Total debt service	<u>-</u>	<u>359,156</u>	<u>329,156</u>	<u>-</u>	<u>30,000</u>
Capital outlay	<u>-</u>	<u>520,000</u>	<u>380,000</u>	<u>140,000</u>	<u>-</u>
Other financing uses:					
Transfers out	<u>-</u>	<u>292,295</u>	<u>292,295</u>	<u>-</u>	<u>-</u>
Total appropriations, expenditures, other financing uses, and encumbrances	<u>\$ 97,452</u>	<u>\$ 5,083,771</u>	<u>\$ 4,493,114</u>	<u>\$ 172,003</u>	<u>\$ 516,106</u>

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2020

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$ 1,851,546
Changes:		
Unassigned fund balance used to reduce 2020 tax rate		(737,641)
Amounts voted from fund balance		(170,000)
2020 Budget summary:		
Revenue surplus (Schedule 1)	\$ 356,444	
Unexpended balance of appropriations (Schedule 2)	516,106	
2020 Budget surplus		872,550
Increase in committed fund balance		(20,000)
Decrease in assigned fund balance (non-encumbrance)		9,005
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		1,805,460
<i>Reconciliation on Non-GAAP Budgetary Basis to GAAP Basis</i>		
To record deferred property taxes not collected within 60 days of the fiscal year-end, not recognized on a budgetary basis		(89,281)
Elimination of the allowance for uncollectible taxes		155,000
Unassigned fund balance, ending, GAAP basis (Exhibit C-1)		\$ 1,871,179

Town Clerk's Report

January 1, 2021 to December 31, 2021

Automobile Permits	\$	1,168,374.91
Automobile Decals	\$	19,665.00
Automobile Title Fees	\$	2,112.00
Boat Registration Fees	\$	3,451.50
Boat Decals	\$	985.00
Fishing & Hunting Licenses	\$	3,015.00
OHRV Registrations	\$	14,855.00
Dog Licenses	\$	5,869.50
Dog License Fines	\$	934.00
Dog fees collected by the State	\$	1,934.00
Vital Records	\$	2,195.00
Marriage License Fees	\$	1,050.00
Miscellaneous Fees	\$	2,514.20
Total Remitted to the Town	\$	1,227,241.11
YTD Total Permits Issued		6855

Respectfully Submitted,

Daphne Woss, Town Clerk/Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018-
Property Taxes	3110		\$521,225.76		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$3,227.82)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2020	Prior Levies
Property Taxes	3110	\$15,890,829.82		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$49,650.00		
Yield Taxes	3185	\$6,702.91		
Excavation Tax	3187	\$43.00		
Other Taxes	3189			
COSTS BEFORE LIEN			\$837.00	

Overpayment Refunds	Account	Levy for Year of this Report	2020	2019	2018-
Property Taxes	3110	\$79,564.30	\$9,921.24		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
COSTS BEFORE LIEN		\$1,106.00			
INTEREST			\$872.46		
Interest and Penalties on Delinquent Taxes	3190	\$3,352.21	\$14,907.97		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$16,028,020.42	\$547,764.43	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies	
			2019	2018-
Property Taxes	\$15,495,171.73	\$320,718.11		
Resident Taxes				
Land Use Change Taxes	\$49,650.00			
Yield Taxes	\$6,702.91			
Interest (Include Lien Conversion)	\$3,081.88	\$15,837.76		
Penalties				
Excavation Tax	\$43.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$170,768.81		
<div style="border: 1px solid black; padding: 2px; display: inline-block;">COSTS BEFORE LIEN</div>	\$1,106.00	\$275.00		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies	
			2019	2018-
Property Taxes	\$110,880.02	\$40,164.75		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<div style="border: 1px solid black; padding: 2px; display: inline-block;">INTEREST</div>				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018-
Property Taxes	\$363,675.70			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$2,290.82)			
Other Tax or Charges Credit Balance				
Total Credits	\$16,028,020.42	\$547,764.43	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$361,384.88
Total Unredeemed Liens (Account #1110 - All Years)	\$138,844.77



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018-
Unredeemed Liens Balance - Beginning of Year		\$117,156.37	\$75,904.52	\$49,411.16
Liens Executed During Fiscal Year	\$179,897.64			
Interest & Costs Collected (After Lien Execution)	\$4,048.23	\$13,064.08	\$27,313.66	\$38,014.74
<input style="width: 100%;" type="text"/>				
Total Debits	\$183,945.87	\$130,220.45	\$103,218.18	\$87,425.90

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018-
Redemptions	\$91,672.27	\$68,871.83	\$72,164.41	\$49,411.16
<input style="width: 100%;" type="text"/>				
Interest & Costs Collected (After Lien Execution) #3190	\$4,048.23	\$12,656.08	\$27,662.33	\$38,014.74
<input style="width: 100%;" type="text"/>				
Abatements of Unredeemed Liens	\$1,464.58			
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$86,760.79	\$48,692.54	\$3,391.44	
Total Credits	\$183,945.87	\$130,220.45	\$103,218.18	\$87,425.90

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$361,384.88
Total Unredeemed Liens (Account #1110 -All Years)	\$138,844.77



BRENTWOOD (55)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
DAPHNE	WOSS	1-12-2022

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Daphne Woss Town Clerk/Tax Collector
Preparer's Signature and Title

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--BRENTWOOD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
PROKOCIMER, NORAH JESSICA	01/25/2021	DOVER,NH	PROKOCIMER, JUSTIN	PROKOCIMER, MEGGAN
KIRBY, LUCY ALICE	03/01/2021	PORTSMOUTH,NH	KIRBY, DANIEL	KENNEDY, DANIELLE
BENTON, CORBIN KELLEY	03/26/2021	MANCHESTER,NH	BENTON, NOAH	BENTON, JILLIAN
LIGUORI, ROSE CATHERINE	04/12/2021	EXETER,NH	LIGUORI, NICHOLAS	LIGUORI, REBECCA
ROBBINS, EMILY MAE	10/22/2021	BRENTWOOD,NH	ROBBINS, KYLE	ROBBINS, JESSICA
EKHOLM, COLLINS RAE	11/07/2021	MANCHESTER,NH	EKHOLM, CAMERON	EKHOLM, BREANNA

Total number of records 6

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- BRENTWOOD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
COVEY, MARK W BRENTWOOD, NH	DOUGLAS, SHEILA M BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	02/27/2021
CONSTANTINEAU, BRAD A BRENTWOOD, NH	TRANFA, JANINE A BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	07/09/2021
FILI, DAVID J BRENTWOOD, NH	SILVERWOOD, JUDITH L BRENTWOOD, NH	BRENTWOOD	PORTSMOUTH	07/17/2021
MOORS, ELIZABETH A BRENTWOOD, NH	COTE, SARAH E BRENTWOOD, NH	BRENTWOOD	STRAFFORD	08/14/2021
BEAVER, STEFANIE L BRENTWOOD, NH	KIZZA, AMBROSE M BRENTWOOD, NH	BRENTWOOD	SOMERSWORTH	08/21/2021
SPILLER, AARON R BRENTWOOD, NH	ROWE, KATHERINE E BRENTWOOD, NH	BRENTWOOD	EPPING	09/12/2021
GLOVER, MARGARET C BRENTWOOD, NH	ENOS, JONATHAN P BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	09/18/2021
BALASSONE, SARA M BRENTWOOD, NH	BROOKS II, PATRICK J BRENTWOOD, NH	EPSOM	FRANKLIN	10/02/2021
GOUDREAU, JAQUELYNN M BRENTWOOD, NH	SLEJZER, ANDREW M BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	10/02/2021
LEBLANC, JANICE E BRENTWOOD, NH	KENNEDY, MICHAEL P BRENTWOOD, NH	BRENTWOOD	NEW CASTLE	10/11/2021
WITHAM, REBECCA L BRENTWOOD, NH	FIGHTER JR, JOHN C ROCHESTER, NH	BRENTWOOD	BRENTWOOD	12/11/2021

Total number of records 11

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ANDERSON, GERTRUDE EMILIE	01/01/2021	BRENTWOOD	THIEME, ALFRED	HAMMANN, LOUISE	N
BARRY, LUCY M	01/02/2021	BRENTWOOD	ROY, NAPOLEON	EMOND, ANNA	N
WOODS, RUTH NEVEDA	02/03/2021	BRENTWOOD	GARCIA, JOHN	PHILLIPS, MARY	N
ARKELL, THOMAS R	02/07/2021	DOVER	ARKELL, CHARLES	TULLY, FRED A	Y
DICECCO, RUTH E	02/10/2021	FREMONT	HURLEY, ROBERT	TAYLOR, MARGUERITE	N
WARREN, MICHAEL D	02/14/2021	BRENTWOOD	WARREN, CARL	UNKNOWN, EVELYN	N
BATCHELDER, BARBARA FRANCES	02/24/2021	BRENTWOOD	TODD, CHARLES	PEABODY, RUTH	N
ROBshaw, JOHN CHARLES	03/18/2021	BRENTWOOD	ROBshaw, CHANDLER	BELMAINE, IRENE	Y
NEELY, RICHARD	03/24/2021	EXETER	NEELY, LEBARON	AYSCOUGH, HELEN	Y
BYRNE, JANE L	03/30/2021	BRENTWOOD	GONEAU, RALPH	HUMPREY, LOUISE	N
KRANTZ, ROSE MARIE	04/03/2021	BRENTWOOD	MARTONE, JOHN	ZURLO, PHILAMENA	N
MOREHEAD, MARILYN A	04/07/2021	EXETER	RATHBURN, ELBERT	CHRISTOPHER, ADA	N
MEAGHER, MARIE E	04/11/2021	BRENTWOOD	FORTIER, GERARD	O'BRIEN, MARY	N
FITZGERALD, ROBERT JOSEPH	04/18/2021	BRENTWOOD	FITZGERALD, JOSEPH	GILMORE, MARION	N
CURRIER, RICHARD ALAN	04/18/2021	EXETER	CURRIER, BRADFORD	JENKINS, MARGARET	Y
GOFF, NORMA ELAINE	04/18/2021	BRENTWOOD	HUGHES, RICHARD	ADAMS, HALLIE	N
LEAHY JR, ALBERT D	04/19/2021	BRENTWOOD	LEAHY, ALBERT	FARRINGTON, HELEN	Y
LACERTE, ROBERT ROLAND	04/20/2021	BRENTWOOD	LACERTE, BERTRAND	UNKNOWN, IRENE	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAYES, BARBARA N	05/17/2021	BRENTWOOD	OAKLEY, EBBEN	LAWRENCE, EULA	N
PEARSON, BARBARA J	05/31/2021	BRENTWOOD	PEARSON, RICHARD	BARRETT , DOROTHY	N
DELLEA, AVIS EVA	06/10/2021	BRENTWOOD	BUTTERFIELD, WALLACE	DEARBORN, GRACE	N
MOBED, JAMAL	06/20/2021	BRENTWOOD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
ROGERS, NASH HARRINGTON	07/06/2021	BRENTWOOD	ROGERS, MATTHEW	LUCCA, VALERIE	N
POTVIN, MARC WILLIAM	07/09/2021	BRENTWOOD	POTVIN, WILLIAM	RAINAULT, VIVIAN	N
CLOUGH, SHIRLEY R	08/09/2021	BRENTWOOD	WARD, CLARENCE	VAUGHAN, MARYJANE	N
NISHINA, MASAYOSHI	08/11/2021	BRENTWOOD	NISHINA, MASAKATSU	ASANUMA, KIKUYO	N
MORRISSEY, ANNE DUDLEY	09/02/2021	EXETER	MORRIS, THOMAS	CURRIER, ELIZABETH	N
JOHNSTON, LINDA A	09/07/2021	BRENTWOOD	DESBARBIEUX, ROBERT	ST. PIERE, EVA	N
SEIDL III, EDWARD G	09/25/2021	EXETER	SEIDL II, EDWARD	EISIER, DOROTHY	Y
THOMPSON, CHARLENA R	09/28/2021	BRENTWOOD	LITTLEFIELD, BYRON	HOWARD, FRANCES	N
GOVE, SIDNEY B	10/02/2021	EXETER	GOVE, HERBERT	MAGNUSON, HARRIETT	N
LAFLECHE, DAVID W	10/04/2021	BRENTWOOD	LAFLECHE JR, RAYMOND	MACLEOD, GAIL	N
MACFARLAND, DOROTHY G	10/09/2021	BRENTWOOD	GREENWOOD, GEORGE	BOYD, EVA	N
HYNES JR, HUGH HENRY	10/17/2021	EXETER	HYNES SR, HUGH	BEARD, ELEANOR	Y
DUNCANSON, JOANN SNOW	10/29/2021	BRENTWOOD	SNOW, ANDREW	GLEAVE, HAZEL	N
TRUMP, DONNA MARIE	11/06/2021	EXETER	ALEXANDER, FRANCIS	SIEGENTHALER, MARIE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BALLENTINE, JUNE E	11/10/2021	BRENTWOOD	CORNISH, IVORY	CROCKER, IRMA	N
CARTMILL, BEVERLY H	11/13/2021	BRENTWOOD	ALLEN, HERBERT	SCOTT, HELEN	N
SNOOK JR, PAUL EDWARD	11/17/2021	BRENTWOOD	SNOOK SR, PAUL	RAND, FRANCES	Y
VARNUM, GAIL MARIE	11/24/2021	EXETER	LYONS, BRUCE	BIBEAULT, RITA	N
DOUCETTE, RICHARD GILLIS	11/30/2021	BRENTWOOD	DOUCETTE, EDMUND	MEGARRY, ELIZABETH	N
GRANT, ELEANOR	12/04/2021	BRENTWOOD	CURRIER, JOHN	WESTCOTT, MILDRED	N
CARNEY, ELLEN GLORIA	12/07/2021	BRENTWOOD	MOREHOUSE, ALBERT	SCANNEL, ELLEN	N
CLIFFORD, TERESA M	12/10/2021	BRENTWOOD	CLIFFORD, DONIE	BREEN, EILEEN	N
ROGERSON, HELENE E	12/14/2021	FREMONT	ETHEZE, JOSEPH	FOY, MARGARET	N
COTERA, DOLORES	12/16/2021	BRENTWOOD	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
SILVESTRO, GRACE M	12/19/2021	BRENTWOOD	RAPISARDI, SANTO	CAVALLARO, JOSEPHINE	N
GRANDSTAFF, STOSHU T SOLSKI	12/24/2021	BRENTWOOD	GRANDSTAFF, KENNETH	SOLSKI, SHARON	N
MCGEE, PATRICIA A	12/29/2021	BRENTWOOD	WALL, RAYMOND	JOHNSON, GRACE	N
LATINVILLE, ROBERT E	12/31/2021	DOVER	LATINVILLE, ROBERT	WRIGHT, JEANNE	N

Total number of records 50

2021 Salaries

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Amaral, Jessica	REC	325.01		325.01
Arcieri, Ellen	PD	23,008.25		23,008.25
Artimovich, Andrew	Selectman	3,200.00		3,200.00
Belliveau, Carole	Election	125.00		125.00
Benoit, Sueanne	Welfare	2,700.00		2,700.00
Bergeron, Matthew	FD	6,426.29	2,425.00	8,851.29
Bickum, Andrea	PB	44,000.31		44,000.31
Bird, Joseph	FD	77,949.57	800.00	78,749.57
Blazek-Ahearn, Caden	HWY	46,054.00		46,054.00
Brackett, Kendra	PD	44,480.67		44,480.67
Brightman, Mark	FD	972.50		972.50
Byran, John	FD	31,340.25		31,340.25
Buendia Becerra, Gloria	Finance	24,400.69		24,400.69
Burgess-Labonte, Gabriel	FD	1,856.05		1,856.05
Challinor, Adinara	FD	3,426.35	3600	7,026.35
Christiansen, Kenneth	Selectman	3,695.00		3,695.00
Clement, Karen	Town Admin	80,240.00		80,240.00
Cocklin, Carolyn	Election	125.00		125.00
Collins, Jeffrey	HWY	51,275.43		51,275.43
Confalone, Charlene	FD	476.03		476.03
Coppola, Katie	LIB	8,219.52		8,219.52
Corson, Eli	FD	1,247.30		1,247.30
Cowie Jr., Douglas	Election	400.00		400.00
Crafts, Evan	FD	4,170.00		4,170.00
Culligan, Keith	FD	19,340.13		19,340.13
Cynewski, Alyssa	FD	17,551.30		17,551.30
Dame, Michael	FD	36,425.85		36,425.85
Decatur, Edwin	FD	869.92		869.92
Dennehy, Jocelyn	REC	2,580.00		2,580.00
Donis-Wahl, Kiki	LIB	23,065.87		23,065.87
Dvorak, Kaley	Election	400.00		400.00
Ellis, Jonathan	Dep. Treasurer	2,810.00		2,810.00
Faria, Bill	Selectman	615.40		615.40
Fitzgerald III, Charles	FD	769.41		769.41
Folsom, Maria	FD	110.72		110.72
Frizzell, Jonathan	Selectman	1,784.60		1,784.60
Gagnon Jr, Robert	PD	19,532.53	2,121.44	21,653.97
Gagnon, Jason	REC	10,814.38		10,814.38
Gallant, Joyce	Treasurer	7,975.00		7,975.00
Gerkin, Shayla	LIB	1,211.26		1,211.26
Graham, Warren	HWY	1,750.00		1,750.00
Grant, Jason	FD	6,517.57		6,517.57
Gray, Andrew	REC	44,743.14		44,743.14
Grodzicki, Lilly	LIB	1,033.13		1,033.13
Hall, Alexander	FD	16,634.00	950.00	17,584.00
Hall, Mary	LIB	8,510.00		8,510.00

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Hodosi, Alexander	PD	4,755.00	975.00	5,730.00
Isabel, John	FD	3,832.16		3,832.16
Kaiser, Kip	Building Insp	55,647.20		55,647.20
Kane, Justin	CEM	600.00		600.00
Keegal, Joyce	LIB/TOB/CEM	38,528.56		38,528.56
Kelly, Matthew	PD	37,432.11	5,500.00	42,932.11
Kenyon, Erika	FD	3,854.00	2,725.00	6,579.00
Kenyon, William F.	FD	1,368.26	400.00	1,768.26
King, Peter	FD	389.56		389.56
Kneeland, Kevin	PD	60,184.59	14,626.38	74,810.97
Kozacka, Albert	FD	1,730.94		1,730.94
Labonte, Julie	FD	13,112.46		13,112.46
Labonte, Timothy	FD	8,067.56		8,067.56
Lindeman, Timothy	FD	4,812.40		4,812.40
Lindsay-Fuller, Heather	LIB	28,659.23		28,659.23
MacDonald, Linda	Election	400.00		400.00
MacNeil, Addison	REC	1,792.50		1,792.50
Mantegari, Robert	Selectman	3,200.00		3,200.00
Marcoux, Alex	HWY	906.25		906.25
Marquis, Sawyer	REC	777.50		777.50
Mason, Carrie	FD	2,019.54		2,019.54
Matthews, Olivia	FD	2,243.43		2,243.43
McCallum, Connor	FD	127.31		127.31
McConn, Robert	PD	7,310.91	5,088.00	12,398.91
McFarland, Paul	EMD	95.00		95.00
Messina, Brandon	FD	11,866.00	6300	18,166.00
Miner, Abigail	REC	21.00		21.00
Mitchell, Erin	FD	2,887.15		2,887.15
Morgan, Jonathan	Selectman	2,584.60		2,584.60
Mowbray, Rachel	LIB	673.38		673.38
Murphy, Richard	EMD	321.62		321.62
Newell, Casey	FD	697.43	9,750.00	10,447.43
Norris, Kiarra	PD	565.00		565.00
Parkhurst, Sarah	Finance	38,394.40		38,394.40
Patch, Kristin	TC/TX	27,996.57		27,996.57
Poder, Jeremy	FD	9,709.95		9,709.95
Raynes, Brian	FD	9,091.63	4,075.00	13,166.63
Richard, Nathan	FD	7,640.57	2,800.00	10,440.57
Robinson, Wayne	PD/HWY	79,725.01		79,725.01
Sawyer, Richard	PD	27,235.00		27,235.00
Sforza, Steven	PD	56,193.89	6,308.60	62,502.49
Soterakopoulos, Thomas	Building Insp	4,375.00		4,375.00
South, Chad	FD	166.07		166.07
Spiller, Camryn	REC	2,862.50		2,862.50
Spitalere, Christopher	PD	63,647.35	21,464.58	85,111.93
Streck, Sofia	REC	2,692.50		2,692.50
Sullivan, Charlotte	REC	430.00		430.00
Taylor, Madison	REC	867.38		867.38
Tennant, Katarina	FD	32,054.00	11,175.00	43,229.00

<u>Employee Name</u>	<u>Department</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Thompson, Phyllis	Selectman	615.40		615.40
Turner, Joshua	PD	11,100.63	2,312.50	13,413.13
Ventura, John	PD	320.00		320.00
Wahl, Olivia	LIB	3,563.25		3,563.25
Whitby, Trevor	FD	4,756.50		4,756.50
Wicks, Daniel	PD	68,760.56	4,579.00	73,339.56
Wiers, Janice	LIB	55,793.03		55,793.03
Williamson, Charles	Election	400.00		400.00
Worcester, Jeremy	PD	18,112.02	14,978.32	33,090.34
Woss, Daphne	TC/TX	49,243.12		49,243.12
Wright-Ward, Jared	PD	56,039.38	10,657.50	66,696.88
Totals		1,618,405.79	133,611.32	1,752,017.11



Trustees of The Mary E. Bartlett Memorial Library

22 Dalton Road
Brentwood, New Hampshire 03833-6000
(603) 642-3355



2021 Annual Report

Personnel:

Several staff members were promoted into new positions when our Assistant Director/Youth Librarian, Heather Lindsay, accepted a new job offering a better salary. This loss was remedied with the promotion of Kiki Donis-Wahl from her role as Library Assistant in charge of Inter-Library Loans to her new role as Assistant Director/Youth Librarian. In less than 5 months, Kiki has transitioned not only herself, but also assisted in helping two other staff members move into new roles. This year also brought the challenge of finding and training two new library pages when Olivia and Rachel were accepted to colleges of their choice. We are very proud of their accomplishments and wish them both the best in this next chapter of their lives. We thank Heather, Olivia, and Rachel for 4 years of library service, welcome our new pages, and congratulate Kiki and our Library Assistants on their promotions within the MEB team!

We started a new method of keeping staff up to date on new information, issues affecting libraries, and best customer service practices this year. At each monthly staff meeting, a key-holding member of the team is assigned the task of choosing and watching an appropriate webinar then coming to the following meeting with a review of key points and discussion questions. In this way, everyone benefits from multiple learning opportunities while only having to devote a few hours spread throughout the year. It also gives the staff a chance to learn through “teaching,” a method shown to improve retention of information. This allows the allocation of professional development funds to a few targeted courses, since most webinars are free. This model of maximum learning at a minimal price is proving to be very effective.

Operations:

2021 saw the library transition back to full in-person service, with a continuing option to pick up materials via curbside. Programming resumed in-person with an option for remote participation.

Programming in 2021 included virtual and in-person storytimes, virtual and in-person book clubs, craft programs for adults, teens, and children, virtual author visits, school field trips to the library, Candidate’s Night, presentations about hiking, animals, and historical topics, and PJ Night by the Fire to name a few. The 2021 Summer Reading Program – Tails & Tales - was a hybrid model (Zoom and in-person components) and included musical performances, crafts, games, and more. We had 180 patrons sign up this year. We were able to bring the state vaccine van to the library in December to vaccinate and boost over 120 participants.

A volunteer spearheaded and maintained a new plastics recycling project, and another helped us with marketing. A pollinator garden was planted with the help of several volunteers and we now have an official Monarch Waystation in our rain garden.

Sadly, Marilyn Morehead, the library’s beloved director for over 20 years, passed away this year. The Brentwood Gardeners and several of Marilyn’s friends started the process of cleaning up the library garden and new items will be planted in her memory in the spring of 2022, using donations from friends and family.

Friends of the Library:

New Friends of the Library officers worked with former officers to support special programs and purchases for the library. Craft kits, STEAM kits, and teen bags were funded by the Friends monthly. The Summer Reading Program events, prizes, and materials were funded almost entirely by the generous support of the Friends. In October, the front lawn of the library was covered with scarecrows entered into the Friends' Scarecrow Festival contest from businesses, town departments, and the public. A new tradition started last year, Letters to Santa, grew in scope this year with more than double the number of participants, and members of the Friends once again wrote individual letters to all participating children. The Friends funded museum passes when museums started opening back up to the public. We are delighted to be able to pass on these savings to our patrons.

To say that we are grateful for our Friends' group is an understatement!

Premises and Equipment:

Many repair projects were done in 2021. The chimney and foundation repairs were completed, two AC units were replaced, a new water heater was donated, and we added a new sign with message boards on both sides. The basement was cleaned up and reorganized, and preparations were begun for the reconstruction of the heavily damaged amphitheater.

*Respectfully submitted by the Trustees of the Library
and Janice Wiers, Library Director*

Brentwood MEB Library -- Summary Financial Report			
Year 2021			
Received			
		Full Year 2021	Budget
40100 · Copy/Fax		92.50	N
40200 · Donations, including non-resident cards		2,575.58	O
40400 · Program Donations		0.00	
40500 · Lost Books/Resale Books		101.71	B
41000 · Morrill Library Trust Fund		221.02	U
42000 · Friends of the Library		0.00	D
46000 · Meeting Room Fees		0.00	G
48000 · Special Funds		1,000.00	E
49900 · Miscellaneous, including Petty Cash		40.12	T
49000 · Town Appropriation		78,700.00	78,700.00
Total Received		82,730.93	78,700.00
Expended			
		Full Year 2021	Budget
Operating Expenses			
50000 · Media		33,146.51	32,000.00
60000 · Building Maintenance		5,344.99	5,000.00
61000 · Catalog/Circulation System		2,184.00	2,600.00
62000 · Electricity		3,538.93	5,000.00
63000 · Equipment		933.95	1,900.00
64000 · Computers		12,602.99	12,000.00
65000 · Furnishings		614.96	600.00
67000 · Heating		3,777.48	5,400.00
68000 · Telephone		3,369.06	3,500.00
69800 · Uncategorized Expenses		(112.44)	0.00
70000 · Programs		4,093.15	4,000.00
80000 · Professional Development		1,119.98	2,000.00
85000 · Supplies		3,335.03	4,500.00
90000 · Other Expenses		4,751.41	200.00
Total Operating Expenses		78,700.00	78,700.00
Compensation and Benefits		144,362.23	147,030.55
Total Expended		223,062.23	225,730.55
Statistics			
Items circulated	24,059	Programs	
New patrons	153	Number of Programs	186
Museum passes used (Nov. & Dec.)	10	Youth Program Attendance	924
Audiobooks & E-book downloads	7,126	Adult & Family Program Attendance	883
Summer Reading Prog. Participants	180	Passive Program Attendance	118
Visitor headcount	6,877	Total Program Attendance	1,925

REPORT OF THE PLANNING BOARD 2021

Honorable Board of Selectmen
Citizens of Brentwood

The Planning Board reviewed 28 new applications in 2021: 5 design reviews, 4 residential subdivisions, 2 residential cluster developments (S. Rd and Rte. 107), 1 residential lot merger, 4 commercial site plan reviews, 3 amendments to previously approved commercial site plans, 2 expedited site plans, 5 preliminary consultations, 1 application for utility work on Pickpocket, a scenic road and 1 Conditional Use Permit for PSNH/Eversource (Deer Hill and Pine Roads). Approved new commercial development plans include 102 Route 125 for 8,000 sq. ft. contractor's garages, conditionally approved but not yet recorded. There were also two commercial site plans from 2020 that were finalized in 2021: The "Town Center Shops" with 6,000 sq. ft. of restaurant and retail space at 154 Crawley Falls Rd. and a 4,200 sq. ft. retail/office space at 388 Route 125; 3 Ponds Phase II, a residential 55+ community, was approved for 51 additional units in 2020 and was recorded in 2021.

The Zoning Board of Adjustment received 6 applications this past year which included variance requests for 3 residential parcels, one commercial variance and one commercial special exception, and an appeal to a Planning Board decision which was later withdrawn.

Town Planner, Glenn Greenwood completed an update to the Capital Improvements Plan 2022-2027 (adopted January 6, 2022), the Planning Board's Rules of Procedure (adopted May 6, 2021), and the Zoning Board of Adjustment's Rules of Procedure (adopted April 12, 2021).

2021 Planning Board funds in the amount of \$4,250 were encumbered for half of the impact fee analysis and schedule update to be performed by Bruce Mayberry starting in January of 2022 and to be completed prior to his retirement in May of 2022. The last update had been in 2014. An additional \$3,500 was added to the Planning Board's budget for 2022 for the creation of an Economic Development Plan. The Economic Development Committee meets bi-weekly on Wednesday's at 6 pm to establish "next steps" for bringing more commercial and economic development to Brentwood. This information would then be disseminated to the Rockingham Planning Commission to help create an Economic Development Chapter for the Master Plan.

Town Planner, Glenn Greenwood, currently has office hours in our Planning office four Wednesdays a month and attends all Planning Board meetings. Appointments are recommended and can be made by contacting the Planning office. A big thank you goes out to former Planning Board member Steve Hamilton and congratulations to Kristin Aldred Cheek and Paul Kleinman who were elected to the Planning Board in March 2021. Mark Kennedy became a Planning Board alternate and was appointed to fill Ward Byrne's seat when Byrne resigned.

The Planning Board is responsible for planning for the orderly growth of the Town as would be allowed by the zoning, subdivision and site plan review regulations adopted by the Town and Board respectively, and we continually work to meet the needs and goals of Brentwood. The Planning Board meets on the first and third Thursday of the month at 7 pm and meetings are always open to the public. The Planning Board would like to invite interested residents to consider joining our Board as appointed alternate members. Please contact the Planning office if interested.

Respectfully submitted,
Bruce J. Stevens
Chairman, Planning Board

The Economic Development Committee for Brentwood was created in 2021 through the Planning Board and the Board of Selectmen.

The Brentwood Economic Development Committee's economic goals and policies will encourage investment in Brentwood's commercially zoned properties and existing businesses by promoting development that is sustainable and provides a balanced mix of uses for the community.

The Brentwood Economic Development Committee is committed to neighborhood preservation and keeping Brentwood rural. The blending of the old with the new is of the utmost importance.

Vehicle traffic is key to a successful location. Brentwood offers businesses the opportunity to attract customers with a high volume of traffic passing by each day on both Arkell Memorial Highway (17,000/day) and NH 27 (4,000/day) with quick access to NH 101 (46,000/day).

One of the first acts of the Committee was to undertake a town wide survey which returned 138 responses from the town, which was a significant achievement over the initial goal of 100 responses.

Some of the high level takeaways from the survey indicated nearly 80% of respondents wanted to see increased economic development within the 125 corridor. About 83% of respondents wanted Brentwood's rural character protected and/or a reduction of residential property taxes. Finally nearly 80% of respondents wanted to see more restaurants located in Brentwood.

The Committee will be preparing an Economic Development chapter for the town's Master Plan using some of this information. Additionally, the Committee is intent on developing actionable suggestions for the town to enhance commercial economic development along the 125 corridor while staying true to Brentwood's rural character.

The Committee is made up of Patrick Farrell (vice-chair and public relations expert), Kristin Aldred-Cheek, Ph.D. (Planning Board representative), Bob Rossman (real estate expert), Robert Span (Attorney), Mac Bonafede, Ph.D. (data expert), Stefanie Beaver-Kizza (alternate, civil engineering/MBA), and Jon Morgan (chair and Selectboard representative).



**Joseph Bird
Fire Chief**

BRENTWOOD FIRE DEPARTMENT

419 Middle Road
Brentwood, New Hampshire 03833
Phone (603) 642-8132



Board of Selectmen,

Residents of Brentwood,

As we have come to the close of another challenging year, I would like to report that we also have had our busiest year so far. We finished the year with 1,232 calls for service. There were 440 EMS calls, 451 Fire calls, and 341 Service calls. That adds up to a 25% increase in the emergency services and overall increase of 16% in the services provided by the department. This is all done with a call force, a fulltime Chief, an administrative assistant, 2 fulltime firefighters, and a group of per diem people.

The department has come from an all-volunteer department to what it is today, where you have coverage during the day 6 am to 6 pm and it goes back to the call personnel in the evenings. These people are who cover your nights, and other emergencies and are the backbone of this department. Without them this department would not function. They are required to carry all the same certifications as the fulltime personnel, while maintaining their fulltime jobs. Their time away from their families and the time that their families allow us to share them should be commended. This is a dying commitment as the demands for everyone's time is getting shorter. I would personally like to thank them here publicly.

As we talk about traditions, we lost one in this past year, The Ladies Auxiliary. The dedicated women that carried that on here for years, also need to be commended. Their dedication to the bake sales, the bingo nights, and so many different fund raisers that help keep the cost of running this department to almost nothing will never happen again. They were also the people that brought us hot coffee and sandwiches in the middle of the night before you had all the fast food you have today. Thank you, ladies. I know I will miss your company on the 4 of July parades.

I would also like to thank the Brentwood Firemen's Association, Board of Selectmen, Brentwood PD, and the Highway Department for their support.

Respectfully submitted

Chief Bird



BRENTWOOD POLICE DEPARTMENT

**1 DALTON RD.
BRENTWOOD, NH 03833
Tel: (603) 642-8817 Fax: (603) 642-3165
E-mail: info@brentwoodpd.com**



**Richard Sawyer
Police Administrator**

**BRENTWOOD POLICE DEPARTMENT
2021 ANNUAL REPORT**

This report highlights the Departments activities for 2021.

DEPARTMENT OVERVIEW

The Brentwood Police Department provided public safety to the Brentwood community during a very challenging year. Currently the Department is lead by a police administrator and consists of nine sworn police officers an administrative assistant, and a contractual prosecutor.

The past year had many significant changes in personnel. In March Ellen Arcieri resigned as Chief and was appointed Commander for the New Hampshire Attorney General’s Drug Task Force. Upon Chief Arcieri’s resignation Dan Wicks was promoted to Chief and resigned that position in September. Detective Sergeant Steve Sforza resigned in October to become Chief of Police in Pittsburg New Hampshire. Chief Deputy Richard Sawyer of the Rockingham County Sheriff’s Office was appointed Interim Police Administrator to the Department and to assist in the search for a new permanent chief. Jared Wright-Ward and Matthew Kelly completed the New Hampshire Police Academy and are both full time officers along with Kevin Kneeland and Chris Spitalere. We have five part time officers, Josh Turner, Jeremy Worcester, Robert Gagnon, Robert McConn, and James Saltzman.

Brentwood Police Officers responded to the following call for service in 2021. Not all categories have been reported in this report, however, the calls for service category encompasses all categories reported by our records management system.

Total Calls for Service	15,626
Animal Control Incidents	179
Assault	5
Assist Citizen	109
Assist other Agencies	35
Arrests (custody)	186
Arrests (non-custody, summons)	44
Building/Property Check	4,355
Burglary in Process	3
Burglary past tense	2
Citations	2,347
Complaints	52
Criminal Threatening	7
Criminal Mischief	7
Disturbance	25
Domestic Disturbance	18
Driving While Intoxicated	32
Harassment	7
Incidents	249
Juvenile Offenses	6
Larceny/Forgery/Fraud	10
Medical Emergency	200
Missing Persons	4
Motor Vehicle Accidents	76
Motor Vehicle Complaint	67

Motor Vehicle Stops	3,790
Officer Wanted	25
Reckless Operation	70
Sex Offenses	10
Sex Offender Registrations	23
Shots Fired	25
Suicide/Untimely Death	8
Theft	30
Vandalism	12
Warrant Paperwork Service	88
Well Being Check	53

Report From Code Enforcement.

Building Dept.

Permits issued in 2021	309
Permit fees collected	\$ 82,571.00
Estimated value of work permitted	\$ 9,802,438.00

New Dwellings	= 17	Electrical	= 92
Additions	= 6	Plumbing	= 48
Commercial	= 3	Misc.	= 143

27 Zoning code complaints were investigated .

Work on Town buildings included Doors , Carpet, Drainage and Electric repairs.

Stay Safe

Respectively Submitted



Building Inspector / Code Enforcement

BRENTWOOD HIGHWAY DEPARTMENT 2021 REPORT

To: The Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood.

The Brentwood Highway Department is responsible for the maintenance of approximately 67 miles of road (one way).

The Highway Department is open Monday-Friday 8:00am to 4:30pm. The non-emergency number is **(603)-775-7654**. If it is an emergency, please call 9-1-1.

Material is accepted at the transfer station located at the Highway Shed (207 Middle Road, Brentwood). The operator licenses obtained limits the material that may be accepted at this location. This site is available to residents of Brentwood only. Please refer to the town's website for a detailed listing of the items permitted at brentwoodnh.gov.

Road Maintenance Conducted

- 1.) Dudley Road was reclaimed to construct a 6" asphalt stabilized base, fine graded, compacted and repaved with 2.125" of bituminous concrete pavement. Furthermore, the road shoulders were widened with reclaimed asphalt and gravel. A small section of ditch line required excavation and grading to ensure proper stormwater flow.
- 2.) Block Drive was also reclaimed to construct a 6" asphalt stabilized base, fine graded, compacted and repaved with 2.25" of bituminous concrete pavement. Road shoulders were widened with processed gravel.
- 3.) Skim Milk Lane was also reclaimed to construct a 6" asphalt stabilized base, fine graded, compacted and repaved with 2.0" of bituminous concrete pavement. Road shoulders were widened with processed gravel.
- 4.) Sanborn Way was also reclaimed to construct a 6" asphalt stabilized base, fine graded, compacted and repaved with 2.0" of bituminous concrete pavement. Road shoulders were widened with processed gravel. Furthermore, the culverts and ditch line along Sanborn Way were cleaned and surrounding excess material was excavated and hauled away, ensuring proper stormwater flow.

- 5.) Ditch lines along Scrabble Road, Deer Hill Road and Haigh Road were excavated and cleaned to ensure proper stormwater flow.
- 6.) Road shoulders were widened and brush was cut back using the Kubota tractor with the arm-mower attachment.
- 7.) Bolduc Tree Service was hired to remove impeding or rotted trees along Crawley Falls Road, Scrabble Road and South Road.
- 8.) Multiple potholes were patched throughout the town using cold-patch. Many of these potholes were along Scrabble Road, Mill Road and South Road.
- 9.) Shoulders were widened along Pine Road, Pickpocket Road and Robinson Street using crushed stone and gravel. Larger crushed stone (4-6") was used along steep grades to prevent stormwater washout.

I would like to thank the Highway Personnel, the Brentwood Board of Selectmen and Town Administrator, the Brentwood Police Department, the Brentwood Fire Department, as well as residents and various agencies in town that assisted the Highway Department throughout the year.

Respectfully Submitted,

Wayne Robinson
Road Agent

To the Board of Selectmen and Residents of Brentwood:

Fundamentally, a cemetery holds an important place in a community, as a place where those living can connect in many ways with those of the past. Our condolences to the friends and families of those residents we lost in 2021.

As part of the goal to be an engaged part of the Brentwood community, the Cemetery Trustees once again hosted the following events/ceremonies in 2021: Memorial Day, National Police Week, Veterans Day and Wreaths Across America. To commemorate our fallen heroes, Fire Department and Police Department flags & markers have been placed graveside for all Brentwood Fire & Police Department service members.

The Brentwood Baptist church celebrated its 250 anniversary and as part of that commemoration, church members toured Shepard Cemetery. At the 1896 Brentwood Town Meeting, residents voted in favor of accepting the Trust of the Collins Legacy for the benefit of the Shepard Cemetery, thus ensuring Perpetual Care for Samuel Shepard's grave. The town of Brentwood honors this agreement to this day.

The Cemetery Trustees worked with Three Bearings, the Trustees of Trust and the town to clarify and review the management of our PC accounts and thus are in good standing with those accounts and how they are managed. Accounting modifications were made related to the appropriate paper trail of payments for the land and soil improvements done in 2013. Our official minutes of the details will provide further information for anyone particularly interested.

Other cemetery activities include: installation of our "Garden Never Forget Garden" by the Brentwood Mary Bartlett Chapter of the Daughters of the American Revolution; our Purple Heart Community signs were placed both north and south bound on Route 125; cemetery trustee (alt), Wayne Almon volunteered time to clean gravestones; gravestone cleaning workshops were conducted by Superintendent of Cemeteries, Joyce Keegal; visit and exploration of Sanborn cemetery by Swasey Central School students; installation of new water spigot near section 4 of Tonry Cemetery. Total burials for 2021: 14 (12 Urn and 2 Casket.)

Cemetery information, including videos of events, can be found on the Cemetery page of the Town website. Persons desiring to purchase a lot or to find out more information should contact Superintendent of Cemeteries, Joyce Keegal.

The Cemetery Trustees wish to thank the following for their assistance and support: ASAP Landscaping, Mary Bartlett Chapter of the DAR, Brentwood Highway Department, our numerous volunteers, our town veterans and all residents, friends and families of Brentwood. And a special thank you to Phyllis Thompson, who once again kept our finances straight and assumed the duties of Cemetery Clerk. She retired as Cemetery Clerk this year after many years of service.

A Cemetery is a history of people - a perpetual record of yesterday and a sanctuary of peace and quiet today. A Cemetery exists because every life is worth loving and remembering - always.

Respectfully Submitted, Brentwood Cemetery Trustees

BRENTWOOD CEMETERIES

EXPENDITURES AND REVENUES FOR THE YEAR 2021

EXPENSES

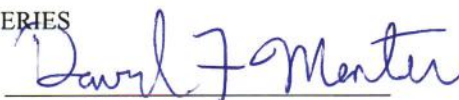
	2020 Disbursed	2021 Budget	2021 Disbursed	2022 Budget
01-4195-25-115 SALARIES	8265.00	8598.00	8836.64	8541
01-4195-25-225 FICA/MEDICARE	608.00	658.00	649.56	654
01-4195-25-230 NH RETIREMENT	923.20	1010.00	1052.72	1117
01-4195-25-240 TRAINING	245.00	250.00	243.95	250
01-4195-25-410 ELECTRIC SERVICE	212.00	200.00	209.46	200
01-4195-25-662 FUEL	235.00	250.00	277.36	250
01-4195-25-700 LAND MAINTENANCE	1935.00	2000.00	1396.81	2000
01-4195-25-740 EQUIPMENT	0.00	1.00	0.00	1.00
TOTALS	11500.00	12967.00	12666.50	13013

REVENUES

	2020	2021
FROM PERPETUAL CARE TRUST FUNDS	1240.48	1256.95
FROM SHEPARD CEMETERY TRUST FUND	—	384.00
TOTAL LOTS SOLD	(11)	(35)
FROM SALE OF CEMETERY LOTS: TOTAL EACH LOT = \$400 [RIGHT TO INTER @ \$200 + LOT MAINTENANCE FEES @ \$200]	4400.00	13787.00
TOTALS	5640.48	15427.95

TRUSTEES OF CEMETERIES


Albert Edward Belanger


David Menter

2021 Brentwood Recreation Department Annual Report

Brentwood Recreation Department's goal is to provide fun and safe community oriented programs and events for all ages. In 2021 Covid-19 still had its challenges, but the Recreation Department saw an increase in rentals, programs, and much more! Brentwood successfully operated new and existing programs under Covid-19 guidelines and will continue to improve upon new & existing programs and will implement new programs that will help benefit the Town of Brentwood!

FACILITIES

- The Recreation Ice Rink was installed again by the basketball court.
- In addition to our own spring, summer and fall sports programs, we continued to rent our fields to different teams and organizations.
- Brentwood Community Center had over 59 resident and non-resident rentals of the building and pavilion.
- Playground & Pavilion
- Castonguay Pavilion
- GaGa Ball court next to the playground.
- Basketball court.
- Pickleball court
- Part time Senior Center (BRC Basement)

Special Programs & Events

- We offered several Sip and Sign classes.
- Brentwood Rec & the Police Department partnered to offer National Night Out.
- For the first time ever the Brentwood Police & Rec Department put on a Haunted Walk.
- 5th year of summer camp for grades K-6.
- Offered February & April School Vacation Camps.
- Bunny Breakfast
- We offered Red Cross CPR courses at the community center.
- 4th of July parade
- Calls from the North Pole.
- Exeter River Fall Paddle.
- Holiday Light Tour
- Partnered with the Peach Project to run the Holiday Stroll at the community center.

FITNESS

- Continued to offer weekly classes in Yoga and Tang Soo Do.
- Senior Movement Class started in person classes again
- We offered multiple weekend fitness classes at the community center.

SPORTS

- Youth Fall Soccer (Prek-5th grade)
- Youth Basketball (Prek-8th grade)
- For the first time Brentwood Rec offered Spring & Fall Lacrosse
- Spring & Fall Field Hockey
- Adult Coed Softball league.
- Men's Pick-Up Basketball
- T-Ball & Farm Baseball
- Summer Pickup Basketball & Lacrosse

2021 Recreation Department Revolving Account

Balance 1/1/2021:	\$40,212.37	Expenses Paid:	
Income Collected:		General Operations BCC	\$8,981.77
BCC Rental	\$7,230	General Operations BRC	\$12,398.12
Field Rentals	\$6,225	Youth Programs Expense	\$27,217.32
Pavilion Rental	\$850	Adult Programs Expense	\$6,378.66
Youth Programs	\$37,858.87	Specials Program Expense	\$667.49
Adult Programs	\$6,238.94	Youth Sports Expense	\$12,243.92
Specials	\$104	Concessions Expense	\$357.43
Youth Sports/Sponsors/Donations	\$9,544.08	Playground Expense	---
Concession Revenue	\$572.50	Miscellaneous Expenses	\$245.60
Miscellaneous Income	\$0.01	Impact Fee	\$0
Interest Income	\$1.10	Reconciliation Discrepancies	
Total Income	\$70,804.50	Total Expenses:	\$70,290.60
		Balance as of 12/31/2021	\$43,488.77



Brentwood Recreation Department & Commissioners

- Recreation Director- Andrew Gray
- Chair of Recreation Commission- Tammy MacNeil
- Commissioner- Melissa Kennedy
- Commissioner- Jessica Duffy
- Commissioner- Aaron Kelly
- Commissioner- Valarie Rodgers
- Alternate- Erin Merrill
- Alternate- Patrick Farrell

CONSERVATION COMMISSION 2021

The Brentwood Conservation Commission works to secure and protect land and water resources as well as manage Brentwood's conservation lands, wildlife habitat and open space. We acknowledge the service of Robin Wrighton who stepped down from the commission in 2021 and thank her for her service. Despite COVID-19, our volunteer ranks are strong, our meetings are well attended, and we continue our mission as follows:

1) We routinely review building projects that impinge wetlands. We looked at a few over the year. We are taking a harder look at projects that pose potentially significant impacts to the Town's groundwater aquifers and surface water drainage to Great Bay. We are further investigating ways to shore up our ability to lessen impacts that potentially affect those resources.

2) The Commission is charged not only with identifying and facilitating conservation, but also with the monitoring of it – more than 20 properties for which the town holds the primary conservation easement. Annual monitoring of easements is a contractual requirement that ensures that easement terms are met. In recent years we have hired outside entities (contractors) to monitor, or assist in this monitoring, but this year successfully reinstated volunteer monitoring.

3) The commission is taking a hard look at our guiding documents, including our charter, and formulating goals for bringing ourselves up to date in a manner consistent with the current conservation mandates, rules and regulations.

4) We have met with the State and other officials to identify and discuss use of conservation funds, such as the Aquatic Resource Mitigation funds, and the process for grant application, and begun to identify and prioritize parcels for strategic conservation.

5) We are continuing previous efforts to conserve (by easement) the Meadows Mirth Farm (formerly, the Game Farm). The conservation is in the final stages of due diligence and we expect submission to NRCS for review by end of winter 2022. We expect the conservation easement transaction to close in 2022.

Respectfully submitted,
Bob Stephens
Chairman

2021 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/2021 **\$75,386.59**

INCOME

Interest 76.77

Subtotal **76.77**

EXPENSES

None

Subtotal

BALANCE, 12/31/21 **\$75,463.36****

** Includes Grant funds escrowed for future maintenance by RCCD, received in 2013 **1515.03**

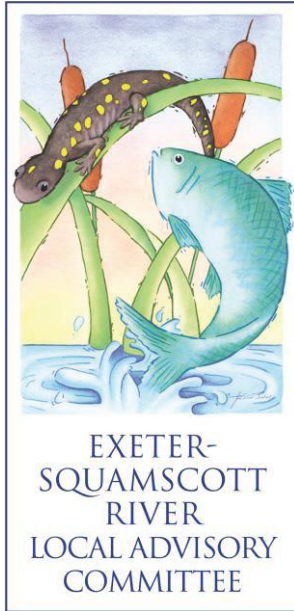


Lamprey River Advisory Committee (LRAC) Annual Report Oct. 1, 2020 - Sept. 30, 2021

As required by RSA 483 and the NH Rivers Management & Protection Program, representatives from eight towns in the Lamprey River watershed continued implementing the *2013 Lamprey Rivers Management Plan* with help from multiple partners*. The final plan, approved on Sept. 26, 2013, is available at town offices and on www.LampreyRiver.org.

- **Outreach:** COVID19 continued to make gatherings risky, so outreach efforts turned largely to small groups of mostly older adults. Work on upgrading the committee's website, www.LampreyRiver.org, commenced and the new site should be available to the public in early 2022 or sooner. River-related articles were shared with towns for e-newsletters.
- **Project Review:** The committee reviewed 22 projects in 9 towns that require NHDES permits for wetlands, shoreland, and alteration of terrain. Comments were sent to the NHDES, applicants, and town conservation commissions and planning boards. Per RSA 483, the LRAC cannot grant or deny permits, but its comments must be considered by the NHDES.
- **Recreation:** Local people continued to stay closer to home and spent significantly more time outside exploring the river and visiting local parks and conservation areas. Many made good use of *Explore the Lamprey River* and the public paddling access maps that were updated and released in 2020. The guides cover the towns of Epping, Lee, Durham, and Newmarket.
- Improvements at the Little River Park nature trail were undertaken using a Community Grant from the LRAC. The Lee Conservation Commission built a kiosk and installed an informative panel to describe the trail and various sub-habitats. Future improvements to the trail will include wooden bridges over mucky areas and a bench at the trail's end for viewing the Little River.
- **Water Quality:** The LRAC funded two UNH research projects this summer. One grant enabled the purchase of new and upgraded continuous monitoring equipment that tracks key water quality indicators at Wiswall Falls in Durham and will enable public access to the data. The other grant funded analysis of bacterial contamination at several recreational areas and determined the source of the bacteria, human or otherwise. Results will be made public in late 2021.
- **Wildlife and Ecology:** The LRAC awarded a grant to a UNH graduate student who mapped the locations of invasive Japanese knotweed along the river and will study whether this weed has an effect on riverbank erosion compared to naturally vegetated areas. This work will inform mathematical models that could be used on other rivers.

*Funds to support LRAC's work were provided by the National Park Service under CFDA 15.962 – National Wild and Scenic Rivers System.



2021 Annual Report

Exeter-Squamscott River Local Advisory Committee

The Exeter-Squamscott River is enrolled in the New Hampshire Rivers Management and Protection Program, a unique partnership between citizens, towns, and state government designed to promote and protect the river’s outstanding natural and cultural resources. Established in 1996, the Exeter-Squamscott River Local Advisory Committee (ESRLAC) is comprised of citizen volunteers living in towns in the watershed, vested in working together to protect water quality, water quantity, wildlife habitat and recreational opportunities. The Exeter-Squamscott River is one river with two names, reflecting the fresh water (Exeter River) and salt water (Squamscott River) portions of this major tributary to Great Bay.

2021 marked ESRLAC’s 25th year of acting “for the good of the river”. Following meeting guidelines set by the Governor because of the pandemic, ESRLAC met virtually for much of the year, utilizing the Zoom platform, to review and comment on proposals for land development along the river. ESRLAC’s analysis and comments on development along the river provide landowners, developers, local boards, and state agencies with information designed to protect water quality and wildlife habitat and improve access for public recreation.

ESRLAC has a Facebook page, managed by Committee members and offering information on a wide range of river related topics. Search for Exeter-Squamscott River Local Advisory Committee on Facebook to follow ESRLAC.

ESRLAC seeks members from all communities in the watershed. If you are a resident of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington, Exeter, Stratham, or Newfields and are interested in river stewardship please consider joining ESRLAC. Contact the Rockingham Planning Commission at 603-778-0885 for more information.

ESRLAC Representatives:

Brentwood:	Eric Turer
Chester:	Vacant
Danville:	Vacant
East Kingston:	Vacant
Exeter:	Donald Clement
Fremont:	Ellen Douglas John Roderick
Kensington:	Vacant
Kingston:	Elizabeth Mello
Newfields:	William Meserve
Raymond:	Vacant
Sandown:	Mark Traeger
Stratham:	Eric Bahr Nathan Merrill

www.exeterriver.org

**Follow Exeter-Squamscott River Local Advisory Committee
on Facebook**

1742 - MINUTES OF TOWN MEETING

At a meeting of the freeholders & other inhabitants of
the Parish of Brimwood Begun & held at the
Meeting house in S^d Parish on Monday the
19th Day of July 1742
voted Mr Benjamin Versey Moderator for S^d meeting
voted Joseph Smith Parish Clerk for 1 year ensuing
voted Elisha Samborn should write down the
Proceedings of the S^d meeting with the Clerk
voted Samuel Smith & James Dudley in^m should separate
the votes for select men voted Benⁿ Versey Thomas Jordan
James Yong Jonathan Crane & Moses Jewitt select
men for 1 year ensuing voted Ebenezer Colton Constable
And voted on a new vote Thomas Mudget Constable
for the year ensuing voted John Roberts & Humphrey
Wells assessors for 1 year ensuing voted Jonathan Robinson
and James Dudley in^m a Committee to call 12 select men
to account voted John Gordon Jonathan Taylor
James Robinson Nicholas Smith Samuel Dudley in^m
& James Dudley Surveyors of Highways for 1 year ensuing
voted John George Daniel Samborn John Smith & Jonathan
Smith in^m tything men for 1 year ensuing voted Joseph
Atkinson herward for 1 year ensuing voted whether a
meeting shold be held in the meeting house in S^d Parish
And it Passed in the Negative vote the Constable
shold have five Pounds for Gathering of Rates this
year voted all Pasture Land in S^d Parish shold be Rated

At a meeting of the freeholders & other inhabitants of
The Parish of Brentwood Began & held at the
Meeting house in s^d Parish on Monday th
19th Day of July 1742
Voted Binjamin Vesey moderator for s^d meeting
Voted Joseph Livett Parish Clark for y^e year Ensuing
Voted Elisha Sanborn Should wright Down the
Proceedings of the s^d meeting with the Clark
Voted Samuel Smith & James Dudley i ___ shold Separate
the votes for Select men voted Benⁱⁿ Thomas Gorden
James young Jonathan Cram & Moses Jewitt Select
Men for s^d year Ensuing voted Ebenezer Colcord Constable
And voted _____ voted Thomas Mudget Constable
For the year Ensuing voted John Roberds & Humphrey
Wilson? Assessors for s^d year Ensuing voted Jonathan Robinson
and James Dudley _____ a Committee to call s^d Select men
to _____ count votes John Gorden Jonathan tailer
James Robenson Nicholos Smith Samuel Dudley in _____
& James Dudley Survairs for of Hieways for s^d year Ensuing
voted John George Daniel Sanborn John Levitt & Jonathan
Smith in _____ tything men for s^d year voted Joseph
Atkinson _____d for s^d year ensuing voted Whether a
Meeting should be held in the meeting house in s^d Parish
And it passed in the negative voted the Costable
Should have five Pounds for Gathering s^d Rates this
Year voted all Pasture Land in sd Parish should be Rated

Note: s^d—said meeting y^e—the

Brentwood Historical Society 2021
Visitation Stats
260+ visitors (includes entire fifth grade from Swasey Central School)
30 different towns represented
5 different states
1 dog



Albert Belanger with Swasey Central School 5th graders at the Brentwood Historical Society Museum discussing the Sanborn Cemetery.

Keeneborough
Grange #172
Brentwood, NH

TOWN OF BRENTWOOD MOSQUITO CONTROL

The mosquito season began with drought conditions in the spring but that ended when tropical storms and record setting rain dominated the rest of the summer. Freshwater wetlands and manmade containers repeatedly filled with water allowing many species of mosquitoes to rebound from the 2020 drought.

Fieldwork begins in April when mosquito larvae are found in red maple swamps, cedar swamps, woodland pools, ditches and other stagnant wet areas. Dragon crews checked habitats for larval mosquito activity. When needed, wetlands were treated using a naturally occurring soil bacterium called Bti to control mosquito larvae. Bti will not harm people, pets, birds and other animals, aquatic life or other insects. In addition, catch basins were treated to fight disease-carrying mosquitoes. Dragon uses Natular, an organic biological product, to control mosquitoes in catch basins. The Brentwood Recreation Area was sprayed for mosquitoes prior to the National Night Out.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species, and select species were sent to the State Lab in Concord where they were tested for diseases. No disease was detected in mosquitoes collected in Brentwood in 2021. Trapping adult mosquitoes ends in mid-October when the State stops testing mosquitoes for diseases.

This past season, mosquitoes collected from Stratham, East Kingston, Portsmouth, Salem and Manchester tested positive for West Nile Virus. No mosquitoes tested positive for Eastern Equine Encephalitis. The NH Department of Health and Human Services tested mosquitoes for Jamestown Canyon Virus (JCV) for the first time in 2021. Mosquitoes were trapped in areas where human cases of JCV had previously been detected. Fourteen Jamestown Canyon Virus mosquito batches were found in New Hampshire including one in Kingston. Four people from NH tested positive for JCV including one fatality from Dublin. This was the second time a resident died from Jamestown Canyon Virus. In 2018, a Derry man was the first person in New Hampshire to die from JCV.

Every mosquito season presents different challenges. In 2021, towns in southern New Hampshire received over a foot of rain in July allowing for a surge of mosquitoes hatching from a variety of habitats. The precipitation in the coming months may lead to a strong population of mosquitoes and more disease activity next season.

Respectfully Submitted,
Sarah MacGregor
Dragon Mosquito Control, Inc.
www.Dragonmosquito.com
603.734.4144.

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53B

Southeast Regional Refuse Disposal District 53B was established in 1998 under RSA Chapter 53-B. The District is authorized to provide four facilities: recycling, landfill, septage and waste-to-energy. Each member municipality can participate in one or more of the District's facilities and the various costs and expenses are apportioned among the members. Also provided is flexibility in developing solutions to joint solid waste problems.

The District is presently made up of six member towns: Brentwood, Fremont, Kensington, North Hampton, Rye, and Sandown.

The District held its Annual Household Hazardous Waste day on July 31, 2021 in Brentwood.

This event served 330 cars, representing 383 households, and came in under the \$18,450.00 budget. The board would like to thank all the volunteers that worked to make the day a success.

The member towns are currently tipping at a rate of \$73.45 per ton for MSW and \$86.51 per ton for Bulky/Demo.

Effective April 1, 2021 the Board of Southeast Regional is as follows:

Chairman	Everett Jordan – Rye, NH
Vice Chairman	Dennis McCarthy – Rye, NH
Treasurer	John Hubbard – North Hampton
Secretary	Alfred Felch – Kensington, NH

Respectfully submitted,
Everett (Bud) Jordan, Chairman
Southeast Regional Refuse
District 53B

TREASURER'S REPORT

December 31, 2021

Cash on Hand, General Fund, 12/31/2020	\$7,557,875.03
Plus:	
2021 Receipts – General Operations	19,279,116.95
Interest Income	3721.76
Total Cash & Receipts	25,625,795.64
Less:	
2021 Disbursements – General Operations	19,942,626.15
Transfers to Impact Fee Accounts	114,801.52
Transfer to Recreation Account	1250.00
Transfer to Police Detail Subaccount	304.00
Transfer to Ambulance Fund	176.30
Total Disbursements	20,059,157.97
Cash on Hand, General Fund, 12/31/2021	6,781,555.77

IMPACT FEES ACCOUNT – 2021

Beginning Balance 1/1/2021	\$ 240,024.89
Fees Collected	127,084.52
Interest Income	291.31
Less Disbursements:	
Recreation	.00
Swasey School	24,217.06
Co-op Middle School	.00
Exeter High School	.00
Town Office Bldg	.00
Police Dept	7511.00
Fire Dept.	67,000.00
Library	<u>7,588.00</u>
Subtotal	106,349.06
 Balance at 12/31/20121	 \$261,051.66

POLICE DETAIL REVOLVING FUND - 2021

Balance 1/1/2021	\$ 56,279.00
Police Detail fees collected	118,862.75
Interest Income	100.19
 Less: Reimbursements to General Fund for Payroll related expenses	 77,667.70
Less: Payments to Vendors	42,139.26
 Balance 12/31/2021	 \$ 55,434.98

AMBULANCE REVOLVING FUND - 2021

Balance 1/1/2021	\$397,538.85
Ambulance fees collected	164,675.36
Interest Income	12.25
Less Disbursements:	
ACH Credit Card Fees	715.19
Reimburse General Fund	99,946.41
Payments to Vendors	530.86
Refund	190.65
 Balance 12/31/2021	 \$ 460,843.35

Town of Brentwood
Report of Trustees of the Trust Funds
For the year ended December 31, 2021

Name of Fund	Principal		Income				Total	Ending Market Value	
	Beginning Balance	Additions- Withdrawals-Gain (Loss)	Ending Balance	Beginning Balance	Net income	Expended during Year			Ending Balance
Trust Funds									
Perpetual Care-Dudley Cemetery	6,155.19	91.95	6,247.14	3,982.54	242.22	44.86	4,179.90	10,427.04	12,297.77
Perpetual Care-Ladd Cemetery	29,244.89	429.13	29,674.02	18,088.89	1,131.00	266.31	18,953.58	48,627.60	57,351.92
Perpetual Care-Thyng Cemetery	3,383.45	49.89	3,433.34	2,109.70	131.41	21.86	2,219.25	5,652.59	6,666.73
Perpetual Care-Tuck Cemetery	1,490.93	19.56	1,510.49	664.94	51.58	10.93	705.59	2,216.08	2,613.67
Perpetual Care-Tonry Cemetery	148,138.49	1,985.24	150,123.73	56,237.08	27,214.22	1,344.24	82,107.06	232,230.79	273,895.71
Cemetery Maintenance-Ethel Lyford Bequest	26,404.76	256.00	26,660.76	6,167.43	739.84	6,735.76	171.51	26,832.27	31,646.20
Perpetual Care-Shephard Cemetery	3,071.47	45.30	3,116.77	2,063.66	121.46	384.00	1,801.12	4,917.89	5,800.21
Morrill Library Fund	7,176.48	65.28	7,241.76	221.02	173.31	221.02	172.31	7,414.07	8,744.24
Total Trust Funds	225,065.66	2,942.35	228,008.01	89,535.26	29,804.04	9,028.98	110,310.32	338,318.33	399,016.45
Capital Reserve Funds									
Fire/Rescue Vehicle Replacement	156,941.31	2,366.85	159,308.16	8,456.00	1,574.95	-	10,030.95	169,339.11	184,661.84
Emergency Repair:Fire/Rescue Apparatus	26,207.76	427.32	26,635.08	3,653.04	284.33	-	3,937.37	30,572.45	33,338.81
Expand/Build new Fire Dept	225.51	3.68	229.19	31.22	2.45	-	33.67	262.86	286.65
General Cemetery Maintenance	4,538.28	3,608.26	8,146.54	293.35	85.93	-	379.28	8,525.82	9,297.28
Library Maintenance	4.82	0.30	5.12	16.16	0.18	-	16.34	21.46	23.40
Recreation Grounds	1,173.15	19.11	1,192.26	162.38	12.72	-	175.10	1,367.36	1,491.09
Special Education	104,766.13	21,829.14	126,595.27	10,014.52	1,207.16	-	11,221.68	137,816.95	150,287.38
School Maintenance	97,254.52	31,796.52	129,051.04	8,391.56	1,193.68	-	9,585.24	138,636.28	151,180.85
School Safety & Security	13,373.80	20,402.92	33,776.72	1,742.35	258.12	-	2,000.47	35,777.19	39,014.51
Recycling Revenues	4,847.74	79.03	4,926.77	675.74	52.58	-	728.32	5,655.09	6,166.79
Highway Vehicles & Equipment	50,297.08	51,300.29	101,597.37	9,602.72	835.47	-	10,438.19	112,035.56	122,173.15
Repair Town Bridges	479,257.33	12,067.54	491,324.87	34,666.02	4,902.01	-	39,568.03	530,892.90	578,930.97
Repair/Replace Dry Hydrants & Water Systems	24,894.34	405.89	25,300.23	3,469.79	270.10	-	3,739.89	29,040.12	31,667.83
Forestry Programs	5,549.88	90.49	5,640.37	773.31	60.20	-	833.51	6,473.88	7,059.67
Maintenance of Town owned Buildings	51,656.01	24,941.54	76,597.55	2,854.23	61.71	-	3,468.94	80,066.49	87,311.34
Construction of Highway Buildings	273,252.98	4,090.96	277,343.94	12,627.82	2,722.26	-	15,350.08	292,694.02	319,178.57
Municipal Operations Software	101,461.79	(1,746.90)	99,714.89	4,443.24	992.30	-	5,435.54	105,150.43	114,665.01
Town Revaluation	38,499.10	15,962.02	54,461.12	5,336.33	500.97	-	5,837.30	60,298.42	65,754.55
Information Systems	30,579.45	24,245.81	54,825.26	1,331.21	426.12	-	1,757.33	56,582.59	61,702.49
Solar	68,714.80	18,170.07	86,884.87	2,522.67	768.48	-	3,291.15	90,176.02	98,335.64
Winter Maintenance ETF	-	10,088.62	10,088.62	-	53.02	-	53.02	10,141.64	11,059.31
Police Facility	50,240.35	25,946.48	76,186.83	417.95	614.93	-	1,032.88	77,219.71	84,206.97
Total Capital Reserve Funds	1,583,736.13	266,095.94	1,849,832.07	111,481.61	17,432.67	-	128,914.28	1,978,746.35	2,157,794.10
Total Trust & Capital Reserve Funds	1,808,801.79	269,038.29	2,077,840.08	201,016.87	47,236.71	9,028.98	239,224.60	2,317,064.68	2,556,810.55

OPERATING BUDGET

Account		2021	2021	2022	2022	% Increase
Number	Account Name	Budget	Actual	BOS Approve	BudCom Approve	Decrease
4130.01	Executive Office	25,047	22,185	25,047	25,047	0.00%
4130.02	Town Administration	96,934	96,555	111,273	111,273	14.79%
4130.03	Town Meeting	2,801	1,861	3,601	3,601	28.56%
4140.05	Town Clerk	59,594	57,625	67,915	67,915	13.96%
4140.06	Election	6,107	4,763	10,401	10,401	70.31%
4150.04	Tax Collector	56,859	54,156	65,155	65,155	14.59%
4150.07	Assessing	43,820	43,320	43,981	43,981	0.37%
4150.08	Information Systems	64,593	64,510	68,388	68,388	5.88%
4150.09	Finance	102,725	95,699	84,016	84,016	-18.21%
4150.10	Budget Committee	500	128	500	500	0.00%
4153.12	Legal	28,627	9,213	28,627	28,627	0.00%
4155.11	Benefits	350,000	286,434	332,131	332,131	0.00%
4191.13	Planning Board	100,255	93,916	108,682	108,682	8.41%
4191.14	Zoning Board	1,478	419	1,401	1,401	-5.21%
4194.16	Government Buildings	83,787	74,098	83,785	83,785	0.00%
4195.25	Cemetery	12,967	12,667	13,013	13,013	0.35%
4196.11	Insurance	126,801	115,949	133,715	133,715	5.45%
4197.32	Regional Associations	17,500	16,497	17,500	17,500	0.00%
4199.15	General Government	39,308	33,121	33,416	33,416	-14.99%
4210.17	Police Department	882,580	733,461	1,014,438	1,014,438	14.94%
4220.19	Fire Department	531,350	528,667	804,994	804,994	51.50%
4225.26	Joint Loss Management	241	240	241	241	0.00%
4240.20	Code Enforcement	66,604	64,856	68,468	68,468	2.80%
4290.27	Emergency Management	14,875	4,885	14,875	14,875	0.00%
4299.24	Mosquito Control	30,200	27,400	30,200	30,200	0.00%
4312.21	Highway	375,605	323,074	400,041	400,041	6.51%
4312.22	Snow & Ice Control	164,393	95,602	195,367	195,367	18.84%
4316.23	Street Lighting	1	0	1	1	0.00%
4323.28	Recycling	63,555	63,152	66,095	66,095	4.00%
4323.29	Rubbish Collection	248,188	247,789	243,027	243,027	-2.08%
4324.29	Waste Disposal	166,685	148,091	159,330	159,330	-4.41%
4414.30	Animal Control Officer	6,000	1,755	6,000	6,000	0.00%
4419.31	Health Officer	2	0	1	1	-50.00%
4442.35	Welfare	7,407	2,907	7,407	7,407	0.00%
4520.40	Recreation	65,929	65,631	78,620	78,620	19.25%
4550.49	Library	251,402	248,494	264,880	264,880	5.36%
4611.50	Conservation	13,652	2,738	13,652	13,652	0.00%
4711.60	Debt Service-Principal	202,000	202,000	225,000	225,000	11.39%
4721.60	Debt Service-Interest	66,239	66,237	71,265	71,265	7.59%
4723.60	Debt Service-TAN	30,000	0	30,000	30,000	0.00%
	TOTAL OPERATING BUDGET	4,406,611	3,910,094	4,926,449	4,926,449	11.80%
					0	
4900.70	Warrant Articles	577,000	577,000	678,781	678,781	17.64%
					0	
	TOTAL GENERAL FUND	4,983,611	4,487,094	5,605,230	5,605,230	12.47%

WARRANT ARTICLES

Account Number	Account Name	2021		2022	
		BOS APPROVE	ACTUAL	BOS APPROVE	BUDCom Approve
01-4900-70-829	W/A - ROAD REPAIRS	350000	350,000	350000	350,000
01-4915-70-820	C/R - BRIDGE REPAIRS	25000	25,000	0	0
01-4915-70-821	C/R - HIGHWAY VEHICLES	50000	50,000	100000	100,000
01-4915-70-822	C/R - FD VEHICLE REPLACEMENT - FUND BALANCE			50000	50,000
01-4915-70-829	C/R - BUILDING REPAIRS	50000	50,000	50000	50,000
01-4915-70-830	C/R - REVALUATION	25000	25,000	25000	25,000
01-4915-70-832	C/R - IT HARDWARE	25000	25,000	25000	25,000
01-4915-70-833	C/R - SOLAR ARRAY	17000	17,000	17000	17,000
	ETF - WINTER MAINTENANCE	10000	10,000	0	0
	C/R - PD	25,000	25,000	0	
	C/R - AMPHITHEATER			50,000	50,000
	NEWSLETTER			11,781	11,781
	FIREFIGHTER			115,210	115,210
	Open Space Bond			3,000,000	3,000,000
					0
	TOTAL WARRANT ARTICLES	577,000	577,000	678,781	678,781

* No tax impact, ARPA grant funds to be used

** Tax impact will vary depending on amount and timing of issuance of any bonds, potentially zero impact

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2021-2022

SCHOOL BOARD

Melissa Litchfield	Term Expires 2022
Allison Higgins	Term Expires 2023
Brian Duffy	Term Expires 2023
Meghan Fitzgerald	Term Expires 2024
Letty Bedard	Term Expires 2024

SUPERINTENDENT OF SCHOOLS

David Ryan
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS

Esther Asbell
775-8655

**ASSISTANT SUPERINTENDENT FOR
CURRICULUM AND ASSESSMENT**

Christopher Andriski
775-8679

DIRECTOR OF HUMAN RESOURCES

Heather Murray
775-8664

TREASURER

JAMES SULLIVAN TERM EXPIRES 2024

MODERATOR

DOUGLAS COWIE TERM EXPIRES 2024

CLERK

DAPHNE WOSS TERM EXPIRES 2024

REPORT OF BRENTWOOD SWASEY SCHOOL MEETING

MARCH 08,2021

At a legal meeting of the inhabitants of the Town of BRENTWOOD in the County of Rockingham State of New Hampshire, qualified to vote in School affairs, held at Exeter High School because of the COVID-19 on March 08,2021 the following business was conducted.

Moderator Douglas Cowie called the meeting to order at 6:05PM. The Pledge of Allegiance was led by Douglas Cowie.

The Moderator explained the Moderators Rules to be used at the meeting. Douglas introduced Melissa Litchfield who then introduced the members of the School Board, Scott Dennehy, Thad Riley, Brian Duffy and Allison Higgins. Melissa thanked Scott Dennehy and Thad Riley for thier service on the School Board.

Melissa also thanked Principal Ron Kew, and all the administrative staff from SAU16.

Doug next introduced Keith Levitsky Chairman of the Budget Committee who mentioned the members Michele Siudut,Elizabeth Faria, andLois Deyoung,

Doug introduced Phyllis Thompson School Clerk for 26 years who was retiring! Melissa presented her with a lovely bouquet of roses. Douglas introduced our State Rep. Melissa Litchfield.

Principal Ron Kew thanked the following teachers who are retiring for their service: Robert Schoeder, Kathryn Carson, Lisa Zak-Swasey.

A motion was made by Doug and seconded by Andy Artimovich to adopt the rules of conduct for the meeting. Motion passed by voice vote.

Article #1. A motion was made by Melissa Litchfield and duly seconded by Scott Dennehy to see if the District shall vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$6,118,709 for the support of schools, for the payment of salaries for the School District Officials and agents and for the payment of the statutory obligations of the District. The School Board recommends \$6,118,709. This article does not include appropriations voted in other warrant articles. Motion was made by Ken Christiansen and duly seconded by Robert Bergin to close debate. Motion to close debate passed by show of cards. Main motion passed by show of cards. A motion was made by Melissa and duly seconded by Scott to restrict reconsideration of Article #1 Motion to restrict reconsideration of Article #1 passed by voice vote.

Article #2. A motion was made by Melissa and duly seconded by Scott to see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Education Support Professionals 'Association which calls for the following increases in salaries and benefits at the current staffing level.

Fiscal year	Estimated increase
2022	\$30,313
2023	\$19,152

And further to raise and appropriate \$30,313 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Ken Christiansen and duly seconded by Robert Bergin to close debate. Motion to close debate passed by voice vote. Main motion passed by show of cards. A motion was made by Melissa and duly seconded by Scott to restrict reconsideration of Article #2. Motion to restrict reconsideration of Article #2. Passed by voice vote.

Article #3. A motion was made by Melissa and duly seconded by Scott to see if the school district will vote to raise and appropriate the sum of \$35,000 for the purpose of bringing the food service operations in-house. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Ken Christiansen and duly seconded by Robert Bergin to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Melissa and duly seconded by Scott to restrict reconsideration of Article#3. Motion to restrict reconsideration of Article #3 passed by voice vote.

Article #4. A motion was made by Melissa and duly seconded by Scott to see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Safety and Security Expendable Trust Fund previously established for safety and security upgrades at Swasey Central School. This sum to come from June 30 fund balance available for transfer July 1. No additional amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Ken Christiansen and duly seconded by Robert Bergin to close debate. Motion to close debate closed by voice vote. Main motion passed by voice vote. A motion was made by Melissa and duly seconded by Scott to restrict reconsideration of Article #4. Motion to restrict reconsideration of Article #4. Passed by voice vote.

Melissa at this time thanked Jack Mitchell for his time as treasurer, Keith Levitsky for his time on Budget Committee, Thad Riley and Scott Dennehy for their time on the School Board, and Doug Cowie as Moderator.

Article # 5. A motion was made by Melissa and duly seconded by Scott to see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Special Education Trust fund previously established for the unanticipated special education costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer July 1. No additional amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Ken Christiansen and duly seconded by Robert Bergin to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Melissa and duly seconded by Scott to restrict reconsideration of Article #5. Motion to restrict reconsideration of Article #5. Passed by voice vote.

Article #6. A motion was made by Melissa and duly seconded by Scott to see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Maintenance Trust Fund previously established for building maintenance costs at Swasey Central School. The sum to come from June 30 fund balance available for transfer July 1. No additional amount to be raised from taxation. The Brentwood School Board recommends this appropriation and the Municipal Budget Committee recommends this appropriation. A motion was made by Ken Christiansen and duly seconded by Robert Bergin to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Melissa and duly seconded by Scott to restrict reconsideration of Article #6. Motion to restrict reconsideration of Article #6. Passed by voice vote.

Helen Smith of 321 South Road thanked everyone for their kindness as a terrible fire destroyed their home last night.

Doug thanked Carole Belliveau and Albert Belanger for being there if needed to count.

Andrew Artimovich made a motion to adjourn at 7:19 PM.

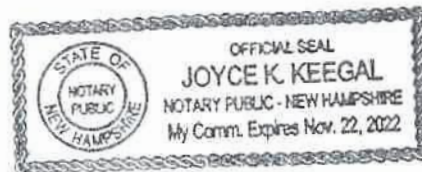
SCHOOL CLERK

PHYLIS THOMPSON

Phyllis Thompson

*a true copy attest
Phyllis Thompson*

Joyce K Keegal





ANNUAL TOWN REPORT FOR SWASEY CENTRAL SCHOOL
BRENTWOOD, NH
March 2022

Swasey Central School is our K-5 elementary school in the town of Brentwood, NH. The enrollment of SCS is around 300 students. The high quality educators in our school include 18 classroom teachers, support staff, special education staff and administrative staff. Swasey Central School is a part of SAU 16, which includes Exeter, Stratham, Newfields, Kensington and East Kingston. Our grade 5 students move on to the Cooperative Middle School and from there, move on to Exeter High School. We are proud of the instructional practices that are in place at Swasey. Students are well prepared to 'climb the ladder of success' as they demonstrate their knowledge and skills while moving forward on their road in education.

This year our school goals include creating environments, both remotely and in person, that support student agency/student driven learning practices, Competency Based Learning, and a revamp of our reporting system to parents. As we utilize assessments that help us better understand student needs in the area of reading, we can focus our instruction using the data. SAU 16 continues to research and develop their understanding of competency-based education and learning. Competencies are what we expect our students to be able to demonstrate. The focus is on skills that are learned and retained, as opposed to what is being taught. Competency-based learning puts a focus on the individual student, and our focus in literacy-based programming and 'What I Need', or WIN time, is our avenue for this movement.

Also this school year, we began a pre-K program, partnering with the Kensington School District. This program is designed primarily to meet the needs of students that qualify for this program through special education, but we also invite community peers to round out that program.

Swasey School also began a new lunch program, with a new kitchen director that has provided quality meals throughout the school year. Many thanks to the community for supporting this program and to our kitchen director for her dedicated work in making this possible.

Safety and security changes have occurred at our school. Our local fire and police work with us to ensure that our emergency planning practices are up to date and detailed. We feel that safety is the highest priority for all Swasey students and staff.

Swasey Central School has many supporters. Our parents and PFG group provide year round support of programming by staying involved with classrooms, creating fundraising opportunities, and by volunteering in our school. We couldn't be more proud of our parent volunteers for the amount of time spent assisting students in our school. The PFG continues to reach out to our staff by providing resources for our school.

The school's stakeholders include our students, staff, parents, school board and community members. All of these partners work together to create a dynamic and creative place of

learning for the families of Brentwood. Instructional practices in place include literacy instruction, mathematics, social studies and science, art, music, physical education, health, technology, and library.

Teachers continue to work on SAU wide curriculum teams to review current practices. This work will help our students receive the support they need to meet the educational demands. Most important though, is that Swasey students are ready to move on to the next level of education with a high level of proficiency.

In addition to academic activities, SCS students participate in community and social education including Responsive Classroom and Open Circle, to help them interact with each other and the world around them. We are a community of learners, and our school-wide dedication to our community will continue to grow as we provide more attention to our social needs with increased training in supporting our students. Learning experiences are enhanced by our technology-infused instructional practices. Learning tools grow and develop quickly, and we are proud of the practices that are in place at SCS. Our students develop skills in using 21st century learning tools and we are confident in our ability to continue growing as the scope of technologies continue to expand.

STEAM practices have been enhanced deeper with the Swasey STEAM Design Lab, which is a program for all students K-5 that provides weekly involvement in coding, engineering, designing and inviting technologies. Students work together to solve problems and have fun in a setting that is welcoming and science based.

In closing, I invite you all to stay involved in Brentwood's Swasey Central School practices and routines by visiting our school website and by attending monthly school board meetings. Swasey Central School remains a vibrant and effective place of learning for the town of Brentwood and we are appreciative of the support the community provides, ensuring that our students are prepared for their educational journey. Here's to brighter days, filled with our hope for health and togetherness in 2022 and beyond.

Brentwood School District 2019-2020 Earnings

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Emily Abbott	Special EducationTeacher	\$ 75,815.00	Margaret Dullea	Instructional Aide	\$ 13,487.68
Diane Alden	Instructional Aide	\$ 25,652.72	Denise Early	Instructional Aide	\$ 25,581.18
Catherine Bannister	Instructional Aide	\$ 16,922.95	Scott Fowler	Grade 5 Teacher	\$ 78,618.00
Mary Blaisdell	Instructional Aide	\$ 25,971.84	Kathyn Gallo	Curriculum Coordinator	\$ 72,930.00
Avery Bleakley	Instructional Aide	\$ 14,287.96	Amy Gentile-Cantone	Grade 5 Teacher	\$ 84,801.00
Kerri Blyth	Instructional Aide	\$ 21,513.33	Marie Gilbert	Instructional Aide	\$ 25,801.29
Wilhemina Bradley	Grade 2 Teacher	\$ 85,281.00	Rachel Goldman	Instructional Aide	\$ 17,370.93
Lisa Brown	STEM/Tech Integrator	\$ 84,231.00	Jennifer Lanchoney	Speech Language Pathologist	\$ 28,337.87
Alexandra Buswell	Teacher Aide	\$ 941.85	Lindsay Hatch	Instructional Aide	\$ 22,404.42
Crystal Buswell	Art Teacher 60%	\$ 46,809.00	Daniel Haugh	Special Education Teacher	\$ 72,900.00
Rachel C. Carroll	Grade 1 Teacher	\$ 62,373.00	Ashley Hibbard	Grade 2	\$ 53,881.00
Kathryn A. Carson	Grade 3 Teacher	\$ 85,581.00	Tracey Hovan	Administrative Assistant	\$ 51,285.00
Susan Catanese-Mayo	Grade 2 Teacher	\$ 75,815.00	Deirdre Johnson	Instructional Aide	\$ 25,977.36
Amber Cooke	Grade 1 Teacher	\$ 47,832.00	Mary Johnson	Grade 1 Teacher	\$ 84,831.00
Jennifer Dean	Instructional Aide	\$ 22,698.12	Kate Karter	Music 60%	\$ 39,295.00
Rebecca Doucet	Nurse	\$ 72,900.00	Sarah Keener	Instructional Aide	\$ 19,899.70
Julia Doyle	Kindergarten Teacher	\$ 59,400.00	Loreen Kelley	Instructional Aide	\$ 3,129.53

Brentwood School District 2019-2020 Earnings

<u>Name</u>	<u>Position</u>	<u>Earnings</u>	<u>Name</u>	<u>Position</u>	<u>Earnings</u>
Ronald Kew	Principal	\$ 109,006.38	Emily Oxnard	Library Media Specialist	\$ 45,489.00
Jennifer Labrecque	Instructional Aide	\$ 27,284.42	Barbara Pollard	Special Ed Aide	\$ 15,269.30
Lindsay Lesiczka	Instructional Aide	\$ 22,100.93	Julie Proctor	Kindergarten Teacher	\$ 77,715.00
Joanna MacBride	Grade 3 Teacher	\$ 84,531.00	Julieann Rourke	Teacher	\$ 79,215.00
Amy Macdonald	Tech Specialist 60%	\$ 3,072.55	Beth Roy	Kindergarten Teacher	\$ 78,849.00
Amy Mace	Speech Pathologist 70%	\$ 10,702.08	Robert Schroeder	Grade 4 Teacher	\$ 83,849.00
Jamie Marcello	Instructional Aide	\$ 12,381.57	Jocelyn Shelby	Psychologist	\$ 70,837.00
Daryl McKinnon 50%	Technology Support	\$ 7,035.08	Deborah Thomas	Physical Education	\$ 61,189.00
Stephanie McNally	Guidance Counselor 10%	\$ 75,815.00	Kathleen Underwood	Administrative Assistant	\$ 38,922.00
Linda Mead	Library Aide	\$ 445.00	Jyotsna Valluri	Instructional Aide	\$ 15,941.21
Elizabeth Meads	Instructional Aide	\$ 22,321.21	Bethany Vance	Occupational Therapist 80%	\$ 50,719.11
John Mitchell	School District Treasurer	\$ 450.00	Dianne Vandermale	Grade 2 Teacher	\$ 76,243.00
Laurie Monsell	Instructional Aide	\$ 5,258.19	Amy Wilson	Grade 4 Teacher	\$ 69,751.00
Kayla Moore	School Board Sec.	\$ 200.00	Kinberly Woods	Grade 4 Teacher	\$ 84,531.00
Jessica Morgado	Substitute	\$ 16,101.04	Abby Woodward	Instructional Aide	\$ 19,708.19
Amy Murdy	Instructional Aide	\$ 68,764.00	Robin Woodward	Instructional Aide	\$ 25,724.24
Kathryn Nasser	Instructional Aide	\$ 12,937.49	Lisa Zack-Swasey	Special Education Teacher	\$ 84,981.00

ENROLLMENT BY GRADES

2019		2020		2021		2022	
Preschool	8	Preschool	9	Preschool	6	Preschool	15
Grade K	51	Grade K	32	Grade K	32	Grade K	43
Grade 1	47	Grade 1	38	Grade 1	48	Grade 1	39
Grade 2	44	Grade 2	47	Grade 2	46	Grade 2	54
Grade 3	56	Grade 3	43	Grade 3	43	Grade 3	50
Grade 4	49	Grade 4	56	Grade 4	56	Grade 4	43
Grade 5	55	Grade 5	49	Grade 5	49	Grade 5	48
Total	310	Total	274	Total	280	Total	292

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		2019-2020	2020-2021
1210	Special Programs	616,963	640,860
1430	Summer School	0	0
2140	Psychological Services	65,752	71,552
2139	Vision Services	0	0
2150	Speech and Audiology	82,507	45,317
2159	Speech-Summer School	0	0
2160	Physical/Occupational Therapy	64,864	51,500
2219	Instructional Staff Improvement	0	0
2722	Special Transportation	21,664	11,770
2729	Summer School Transportation	0	0
Total Expenses		851,750	820,999
<u>SPECIAL EDUCATION REVENUE</u>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	98,164	98,663
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	0
3190	Medicaid	-4,060	-3,249
Total Revenues		94,104	95,414
<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		757,646	725,585

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Recreation Center in said District on TUESDAY, THE EIGHTH DAY OF MARCH, 2022, at 7:00 AM to 7:00 PM, to act upon the following subjects:

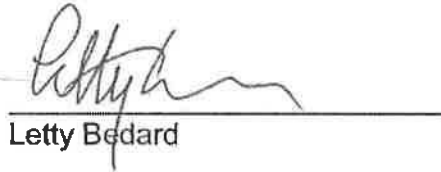
1. To choose one (1) School Board member for the ensuing three (3) years.

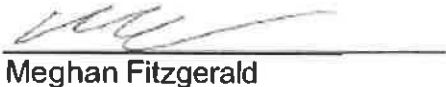
Given under our hands this 10 day of January 2022.

State of New Hampshire
True Copy of Warrant - Attest

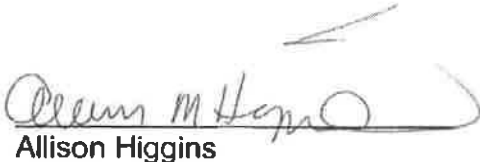
BRENTWOOD SCHOOL BOARD


Melissa Litchfield, Chair Person


Letty Bedard


Meghan Fitzgerald


Brian Duffy


Allison Higgins

**ABSENTEE
OFFICIAL BALLOT
ANNUAL SCHOOL ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 8, 2022**

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SCHOOL BOARD

FOR THREE YEARS	VOTE FOR NOT MORE THAN ONE
-----------------	-------------------------------

KATE BONAFEDE	<input type="radio"/>
----------------------	-----------------------

MARK HANIK	<input type="radio"/>
-------------------	-----------------------

	<input type="radio"/>
--	-----------------------

(Write-in)



Brentwood Local School

The inhabitants of the School District of Brentwood Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: N/A
Time:
Location: See below
Details:

Second Session of Annual Meeting (Transaction of All Other Business)

Date: Monday March 7
Time: 6pm
Location: Swasey Central School
Details: 355 Middle Rd, Brentwood, NH, 03833

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/11/22, a true and attested copy of this document was posted at the place of meeting and at the SAU Office and that an original was delivered to the clerk.

Name	Position	Signature
Michelle Snydler	Bud Com	
Melissa Litchfield	Brentwood School Board	
Alina Aida	Bud Com	et Aida
Anthony Phillips	Bud Com	
Lois DeYoung	Budcom	Lois De Young
John W. MITCHELL	Bud Com	John W. Mitchell
Andrew Astorini	Bud com	



2022
WARRANT

Article 01 Operating Budget

Shall the District vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$5,919,914 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of the statutory obligations of the District? The Brentwood School Board and Municipal Budget Committee recommend \$5,919,914. This article does not include appropriations voted in other warrant articles. (Majority vote required)

Article 02 Collective Bargaining Agreement

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teacher's Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$156,200
2024	\$137,473
2025	\$125,802
2026	\$124,764

and further to raise and appropriate \$156,200 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The Brentwood School Board and Municipal Budget Committee recommend \$156,200. (Majority vote required)

Article 03 Maintenance Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Maintenance Trust Fund previously established for building maintenance costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and the Municipal Budget Committee recommend this appropriation. (Majority vote required)

Article 04 Special Education Trust Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Special Education Trust Fund previously established for the unanticipated special education costs at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and the Municipal Budget Committee recommend this appropriation. (Majority vote required)

Article 05 Safety & Security Trust Fund Fund

To see if the school district will vote to raise and appropriate the sum of up to \$10,000 to be placed in the Safety and Security Expendable Trust Fund previously established for safety and security upgrades at Swasey Central School. This sum to come from June 30 fund balance available for transfer on July 1. No additional amount to be raised from taxation. The Brentwood School Board and the Municipal Budget Committee recommend this appropriation. (Majority vote required)



Proposed Budget

Brentwood Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/11/22

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michelle Suddut	Bud Com	<i>Michelle Suddut</i>
Melissa Litchfield	Bud Com	<i>Melissa Litchfield</i>
Alina Arida	Bud Com	<i>Alina Arida</i>
Anthony Phillips	Bud Com	<i>Anthony Phillips</i>
Lois DeYoung	Bud Com	<i>Lois DeYoung</i>
JOAN W. MITCHELL	Bud Com	<i>Joan W. Mitchell</i>
Andrew Altinovic	Bud Com	<i>Andrew Altinovic</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	01	\$1,912,606	\$1,872,958	\$1,758,795	\$0	\$1,758,795	\$0
1200-1299	Special Programs	01	\$640,860	\$765,565	\$756,061	\$0	\$756,061	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$6,026	\$10,000	\$10,000	\$0	\$10,000	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
			\$2,559,492	\$2,648,523	\$2,524,856	\$0	\$2,524,856	\$0
Support Services								
2000-2199	Student Support Services	01	\$319,262	\$408,863	\$405,966	\$0	\$405,966	\$0
2200-2299	Instructional Staff Services	01	\$268,882	\$264,143	\$267,206	\$0	\$267,206	\$0
			\$588,144	\$673,006	\$673,172	\$0	\$673,172	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$53,902	\$16,550	\$16,950	\$0	\$16,950	\$0
			\$53,902	\$16,550	\$16,950	\$0	\$16,950	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
Executive Administration								
2320 (310)	SAU Management Services	01	\$134,214	\$133,547	\$150,383	\$0	\$150,383	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$231,914	\$232,927	\$260,070	\$0	\$260,070	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$481,093	\$453,283	\$610,584	\$0	\$610,584	\$0
2700-2799	Student Transportation	01	\$134,796	\$201,180	\$206,201	\$0	\$206,201	\$0
2800-2999	Support Service, Central and Other	01	\$1,184,959	\$1,334,631	\$1,331,900	\$0	\$1,331,900	\$0
	Executive Administration Subtotal		\$2,166,876	\$2,355,568	\$2,559,138	\$0	\$2,559,138	\$0
Non-Instructional Services								
3100	Food Service Operations	01	\$66,277	\$147,000	\$145,798	\$0	\$145,798	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$66,277	\$147,000	\$145,798	\$0	\$145,798	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$138,644	\$133,824	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$200,981	\$209,551	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$339,625	\$343,375	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Fund Transfers								
5220-5221	To Food Service		\$0	\$0	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal				\$0	\$0	\$0	\$0
					\$5,919,914	\$0	\$5,919,914	\$0
					Total Operating Budget Appropriations	\$0	\$5,919,914	\$0



Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	School Board's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended) (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Maintenance Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Special Education Trust Fund</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Safety & Security Trust Fund</i>				
Total Proposed Special Articles			\$30,000	\$0	\$30,000	\$0



Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	02	\$89,541	\$0	\$89,541	\$0
			<i>Purpose: Collective Bargaining Agreement</i>			
1200-1299	Special Programs	02	\$14,149	\$0	\$14,149	\$0
			<i>Purpose: Collective Bargaining Agreement</i>			
2000-2199	Student Support Services	02	\$19,429	\$0	\$19,429	\$0
			<i>Purpose: Collective Bargaining Agreement</i>			
2200-2299	Instructional Staff Services	02	\$2,334	\$0	\$2,334	\$0
			<i>Purpose: Collective Bargaining Agreement</i>			
2800-2999	Support Service, Central and Other	02	\$30,747	\$0	\$30,747	\$0
			<i>Purpose: Collective Bargaining Agreement</i>			
Total Proposed Individual Articles			\$156,200	\$0	\$156,200	\$0



New Hampshire
 Department of
 Revenue Administration

2022
MS-27

Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition	01	\$7,200	\$7,200	\$7,200
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$1,000	\$1,000	\$1,000
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$8,200	\$8,200	\$8,200
State Sources					
3210	School Building Aid	01	\$63,505	\$63,505	\$63,505
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$1,250	\$1,250	\$1,250
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$64,755	\$64,755	\$64,755



Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$60,000	\$60,000	\$60,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$375	\$375	\$375
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
			\$60,375	\$60,375	\$60,375
			Federal Sources Subtotal		
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 05, 04	\$0	\$30,000	\$30,000
9999	Fund Balance to Reduce Taxes	01	\$0	\$75,000	\$75,000
			\$0	\$105,000	\$105,000
			Other Financing Sources Subtotal		
			\$133,330	\$238,330	\$238,330
			Total Estimated Revenues and Credits		



Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$5,919,914	\$5,919,914
Special Warrant Articles	\$30,000	\$30,000
Individual Warrant Articles	\$156,200	\$156,200
Total Appropriations	\$6,106,114	\$6,106,114
Less Amount of Estimated Revenues & Credits	\$238,330	\$238,330
Less Amount of State Education Tax/Grant	\$1,209,132	\$1,209,132
Estimated Amount of Taxes to be Raised	\$4,658,652	\$4,658,652



Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,106,114
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$150,383
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$150,383
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,955,731
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$595,573
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$156,200
10. Voted Cost Items (Voted at Meeting)	\$156,200
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$6,701,687

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2021
For the Proposed 2022-2023 Budget

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SUPERINTENDENT'S OFFICE

David Ryan, Ed.D.

Superintendent of Schools

(603) 775-8653

dryan@sau16.org

Esther Asbell

Associate Superintendent of Schools

(603) 775-8655

easbell@sau16.org

Christopher Andriski, Ed.S.

Assistant Superintendent of Schools

(603) 775-8679

candriski@sau16.org

Heather Murray, MPA

Director of Human Resources

(603) 775-8664

hmurray@sau16.org

Renee Beauregard-Bennett, Ed.D

Director of Student Services

(603) 775-8646

rbennett@sau16.org

Mollie O'Keefe

Executive Director of Finance and Operations

(603) 775-8669

mokeefe@sau16.org

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Helen Joyce

NAME	TERM EXPIRES	TOWN
Bill Gauthier	2024	Exeter
Paul Bauer	2024	Newfields
Bob Hall	2022	Kensington
Ted Lloyd	2022	East Kingston
Helen Joyce	2024	Stratham
Melissa Litchfield	2022	Brentwood
Kimberly Meyer	2022	Exeter
David Slifka	2023	Exeter
Travis Thompson	2023	Stratham

School District Website: www.sau16.org

Moderator: Kate Miller - 2022

School District Clerk: Susan EH Bendroth - 2022

School District Treasurer: Michael Schwotzer – 2022

BUDGET ADVISORY COMMITTEE MEMBERS

Chair of the Budget Advisory Committee: Rob Delorie

NAME	TERM EXPIRES	TOWN
Jennifer Scrafford	2024	Stratham
Lucy Cushman	2022	Stratham
Rob Delorie	2022	Exeter
Jenny Ramsay	2023	Kensington
Morgan Lois DeYoung	2023	Brentwood
Roy Morrisette	2023	Exeter
Ami Faria	2024	Exeter
Terrence Waldron	2024	East Kingston
Susan Shanelaris	2022	Newfields



**2022
WARRANT**

Exeter Coop

The inhabitants of the Regional School District of Exeter Coop in the state of New Hampshire qualified to vote in Regional School District affairs are hereby notified that the Annual Regional School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 6, 2022
Time: 2pm
Location: Exeter High School
Details:

Second Session of Annual Meeting (Official Ballot Voting)

Date: 3/8/2022
Time: Various
Location: Various
Details: Voting locations and times for Brentwood, East Kingston, Exeter, Kensington, Newfields & Stratham

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 1/31/22, a true and attested copy of this document was posted at the place of meeting and at SAU Office and that an original was delivered to the clerk.

Name	Position	Signature
Wendy Joyce	CHAIRPERSON ERCSB EXETER	Wendy Joyce
Melissa A. Litchfield	Brentwood	Melissa A. Litchfield
EATel Lloyd	East Kingston	EATel Lloyd
Paul Bauer	Vice Chair/Newfields	Paul Bauer
Travis Thomas	Stratham	Travis Thomas
Kimberly Meyer	Exeter	Kimberly A Meyer



Article 01 Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,154,643? Should this article be defeated, the operating budget shall be \$64,957,700 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board recommends \$65,154,643 as set forth on said budget. The Budget Advisory Committee does not recommend. (Majority vote required)

Article 02 Collective Bargaining Agreement - Administrator

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$50,564
2024	\$65,996
2025	\$66,752
2026	\$68,737
2027	\$59,082

and further to raise and appropriate \$50,564 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$50,564. (Majority vote required)

Article 03 Collective Bargaining Agreement – Paraprofessional

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$205,169
2024	\$134,260
2025	\$110,931
2026	\$115,230

and further to raise and appropriate \$205,169 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$205,169. (Majority vote required)



Article 04 Collective Bargaining Agreement – Teacher

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Educators Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$975,011
2024	\$1,197,238
2025	\$1,107,225

and further to raise and appropriate \$975,011 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board and budget advisory committee recommend \$975,011. (Majority vote required)

NOTICE

EXETER REGION COOPERATIVE SCHOOL DISTRICT (ERCSD)

The Exeter Region Cooperative School District (ERCSD) filing period is from Wednesday, January 19, 2022, to Friday, January 28, 2022. A candidate must be a registered voter. The following positions are open for Exeter Region School District elections, to be held on Tuesday, March 8, 2022:

- One (1) Board Member seat from Kensington for – three (3) year term
- One (1) Board Member seat from Brentwood for – three (3) year term
- One (1) Board Member seat from Exeter for – three (3) year term
- One (1) Board Member seat from East Kingston for – one (1) year term
- One (1) School District Moderator from Brentwood/Exeter/East Kingston/
Kensington/Newfields or Stratham for – one (1) year term

AND

Budget Advisory Committee (BAC) Member seats open

- One (1) BAC Member seat from Stratham for – three (3) year term
- One (1) BAC Member seat from Exeter for – three (3) year term
- One (1) BAC Member seat from Newfields for – three (3) year term

Those interested in filing may do so by contacting the receptionist at the SAU 16 Office, 30 Linden Street, Exeter, 775-8400, during the following hours:

Monday through Friday: 7:30 AM to 3:30 PM
Friday, January 28, 2021 - 7:30 AM to 5:00 PM

PLEASE NOTE: A valid photo ID (driver's license) is required at the time of filing.



Proposed Budget
Exeter Coop

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2022 to June 30, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
KAREN JOYCE	CHAIRPERSON	Karen Joyce
DAVID SUPA	EXETER	David Supa
Trevi Thompson	Stratham	Trevi Thompson
Paul Bauer	Newfield	Paul Bauer
Melissa A. Litchfield	Vice Chair/Newfield	Melissa A. Litchfield
Kimberly Meyer	Brentwood	Kimberly Meyer
	Exeter	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction						
1100-1199	Regular Programs	01	\$15,311,810	\$15,437,055	\$15,404,233	\$0
1200-1299	Special Programs	01	\$7,256,203	\$8,709,686	\$8,987,249	\$0
1300-1399	Vocational Programs	01	\$2,007,513	\$2,034,791	\$2,094,930	\$0
1400-1499	Other Programs	01	\$744,769	\$914,698	\$920,220	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$164,048	\$203,979	\$199,564	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$25,484,343	\$27,300,209	\$27,606,196	\$0
Support Services						
2000-2199	Student Support Services	01	\$3,014,666	\$3,116,236	\$3,011,806	\$0
2200-2299	Instructional Staff Services	01	\$1,955,771	\$1,759,815	\$2,435,820	\$0
Support Services Subtotal			\$4,970,437	\$4,876,051	\$5,447,626	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$88,462	\$165,550	\$116,550	\$0
General Administration Subtotal			\$88,462	\$165,550	\$116,550	\$0
Executive Administration						
2320 (310)	SAU Management Services	01	\$1,475,539	\$1,462,099	\$1,556,275	\$0
2320-2399	All Other Administration	01	\$0	\$141,830	\$55,953	\$0
2400-2499	School Administration Service	01	\$1,775,889	\$1,898,684	\$1,937,246	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$4,697,453	\$4,982,146	\$4,680,614	\$0
2700-2799	Student Transportation	01	\$1,985,221	\$2,892,508	\$2,973,894	\$0
2800-2999	Support Service, Central and Other	01	\$13,525,656	\$15,318,532	\$14,952,699	\$0
Executive Administration Subtotal			\$23,459,758	\$26,695,799	\$26,156,681	\$0
Non-Instructional Services						
3100	Food Service Operations	01	\$749,008	\$1,155,000	\$1,200,000	\$0
3200	Enterprise Operations		\$0	\$400,000	\$0	\$0
Non-Instructional Services Subtotal			\$749,008	\$1,555,000	\$1,200,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations for period ending 6/30/2022	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	01	\$2,307,235	\$2,246,927	\$2,170,840	\$0
5120	Debt Service - Interest	01	\$2,293,816	\$2,291,714	\$2,375,500	\$0
Other Outlays Subtotal			\$4,601,051	\$4,538,641	\$4,546,340	\$0
Fund Transfers						
5220-5221	To Food Service		\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools	01	\$280,000	\$162,500	\$81,250	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$280,000	\$162,500	\$81,250	\$0
Total Operating Budget Appropriations					\$65,154,643	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2023 (Recommended)	Appropriations for period ending 6/30/2023 (Not Recommended)
1100-1199	Regular Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$11,704	\$0
1100-1199	Regular Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$539,027	\$0
1200-1299	Special Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$102,801	\$0
1200-1299	Special Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$98,684	\$0
1200-1299	Special Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$8,328	\$0
1300-1399	Vocational Programs	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$6,153	\$0
1300-1399	Vocational Programs	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$51,965	\$0
1300-1399	Vocational Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$2,104	\$0
1400-1499	Other Programs	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$2,298	\$0
2000-2199	Student Support Services	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$121,195	\$0
2200-2299	Instructional Staff Services	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$7,972	\$0
2200-2299	Instructional Staff Services	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$4,437	\$0
2400-2499	School Administration Service	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$16,800	\$0
2800-2999	Support Service, Central and Other	03 <i>Purpose: Collective Bargaining Agreement – Paraprofessional</i>	\$84,511	\$0
2800-2999	Support Service, Central and Other	04 <i>Purpose: Collective Bargaining Agreement – Teacher</i>	\$156,168	\$0
2800-2999	Support Service, Central and Other	02 <i>Purpose: Collective Bargaining Agreement - Administrator</i>	\$16,597	\$0
Total Proposed Individual Articles			\$1,230,744	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Local Sources					
1300-1349	Tuition	01	\$1,045,364	\$950,000	\$950,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$14,858	\$12,000	\$12,000
1600-1699	Food Service Sales	01	\$0	\$0	\$0
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	01	\$576,835	\$150,000	\$150,000
Local Sources Subtotal			\$1,637,057	\$1,112,000	\$1,112,000
State Sources					
3210	School Building Aid	01	\$1,025,645	\$987,834	\$942,747
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$653,937	\$400,000	\$400,000
3240-3249	Vocational Aid	01	\$1,122,601	\$1,000,000	\$1,000,000
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	01	\$8,558	\$9,800	\$9,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$58,493	\$0	\$0
State Sources Subtotal			\$2,869,234	\$2,397,634	\$2,352,547
Federal Sources					
4100-4539	Federal Program Grants	01	\$58,838	\$50,000	\$50,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education	01	\$277,177	\$350,000	\$400,000
4560	Child Nutrition	01	\$305,083	\$1,050,000	\$1,050,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$181,029	\$123,185	\$123,185
4590-4999	Other Federal Sources (non-4810)		\$675,228	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$1,497,355	\$1,573,185	\$1,623,185



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2021	Revised Estimated Revenues for Period ending 6/30/2022	Estimated Revenues for Period ending 6/30/2023
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	01	\$0	\$0	\$3,000,000
Other Financing Sources Subtotal			\$0	\$0	\$3,000,000
Total Estimated Revenues and Credits			\$6,003,646	\$5,082,819	\$8,087,732



Budget Summary

Item	Period ending 6/30/2023
Operating Budget Appropriations	\$65,154,643
Special Warrant Articles	\$0
Individual Warrant Articles	\$1,230,744
Total Appropriations	\$66,385,387
Less Amount of Estimated Revenues & Credits	\$8,087,732
Less Amount of State Education Tax/Grant	\$10,546,477
Estimated Amount of Taxes to be Raised	\$47,751,179

Default Budget of the Regional School

Exeter Coop

For the period beginning July 1, 2022 and ending June 30, 2023

IX
th
, c
by
e b p b e o al subdivision.

This form was posted with the warrant on

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position
ED PHW E rew	EXETER -a Kinsman

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$15,437,055	(\$288,932)	\$0	\$15,148,123
1200-1299	Special Programs	\$8,709,686	\$268,914	\$0	\$8,978,600
1300-1399	Vocational Programs	\$2,034,791	\$0	\$0	\$2,034,791
1400-1499	Other Programs	\$914,698	\$0	\$0	\$914,698
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$203,979	\$0	\$0	\$203,979
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$27,300,209	(\$20,018)	\$0	\$27,280,191
Support Services					
2000-2199	Student Support Services	\$3,116,236	(\$106,220)	\$0	\$3,010,016
2200-2299	Instructional Staff Services	\$1,759,815	\$0	\$0	\$1,759,815
Support Services Subtotal		\$4,876,051	(\$106,220)	\$0	\$4,769,831
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$165,550	\$0	\$0	\$165,550
General Administration Subtotal		\$165,550	\$0	\$0	\$165,550
Executive Administration					
2320 (310)	SAU Management Services	\$1,462,099	\$94,176	\$0	\$1,556,275
2320-2399	All Other Administration	\$141,830	(\$86,000)	\$0	\$55,830
2400-2499	School Administration Service	\$1,898,684	\$0	\$0	\$1,898,684
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$4,982,146	\$0	\$0	\$4,982,146
2700-2799	Student Transportation	\$2,892,508	\$31,668	\$0	\$2,924,176
2800-2999	Support Service, Central and Other	\$15,318,532	(\$257,355)	\$0	\$15,061,177
Executive Administration Subtotal		\$26,695,799	(\$217,511)	\$0	\$26,478,288
Non-Instructional Services					
3100	Food Service Operations	\$1,155,000	\$0	\$0	\$1,155,000
3200	Enterprise Operations	\$400,000	\$0	\$0	\$400,000
Non-Instructional Services Subtotal		\$1,555,000	\$0	\$0	\$1,555,000



**2022
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$2,246,927	\$0	\$0	\$2,246,927
5120	Debt Service - Interest	\$2,291,714	\$7,699	\$0	\$2,299,413
Other Outlays Subtotal		\$4,538,641	\$7,699	\$0	\$4,546,340
Fund Transfers					
5220-5221	To Food Service	\$0	\$0	\$0	\$0
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5310	To Charter Schools	\$162,500	\$0	\$0	\$162,500
5390	To Other Agencies	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$162,500	\$0	\$0	\$162,500
Total Operating Budget Appropriations		\$65,293,750	(\$336,050)	\$0	\$64,957,700



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Position moved to SAU budget
5120	Bond Payments
1100-1199	Staff reduction
2320 (310)	SAU Assessment
1200-1299	special ed - mandatory
2000-2199	Staff reduction
2700-2799	Special Ed - Mandatory

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUES**

<u>SPECIAL EDUCATION EXPENSES</u>	<u>2019-2020</u>	<u>2020-2021</u>
1200/1230 Special Programs	6,607,085	6,569,632
1430 Summer School	124,001	143,419
2140 Psychological Services	382,092	316,157
2150 Speech and Audiology	457,924	466,575
2162 Physical Therapy	70,090	100,091
2163 Occupational Therapy	80,166	149,553
2332 Administration Costs	539,100	543,152
2722 Special Transportation	634,106	540,587
	<hr/>	<hr/>
TOTAL EXPENSES	8,894,564	8,829,165
<u>SPECIAL EDUCATION REVENUES</u>		
3110 Special Ed Portion Adequacy Funds	837,095	787,070
3240 Catastrophic Aid	689,289	653,937
4580 Medicaid	192,032	181,029
	<hr/>	<hr/>
TOTAL REVENUES	1,718,416	1,622,036
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION	<hr/> 7,176,148 <hr/>	<hr/> 7,207,129 <hr/>

Minutes of Exeter Region Cooperative School District
First Session of the 2021 Annual Meeting
Deliberative Session – Saturday, January 30, 2021 2:00 PM
Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Helen Joyce, Chair – Stratham

David Slifka – Exeter

Paul Bauer – Newfields

Melissa Litchfield – Brentwood

Kimberly Meyer – Exeter

Travis Thompson, Vice Chair – Stratham

Bob Hall – Kensington

Kathy O’Neill – East Kingston

Maggie Bishop – Exeter

Administration: David Ryan, Superintendent

Mollie O’Keefe, Executive Director for Finances and Operations

Others: Katherine Miller, Moderator

Gordon Graham, Counsel for the School District

David Pendell, Chair of District’s Budget Advisory Committee

Susan Bendroth, ERCSD Clerk

Moderator Miller called the meeting to order at 2:04 PM and asked everyone join her in the Pledge of Allegiance. She thanked everyone for coming out in the midst of the COVID-19 pandemic. She encouraged everyone to practice social distancing and if at all possible to wear a mask. She explained the two locations for voters with masks: the auditorium and outside in the Senior Parking Lot and also the two locations for voters who cannot wear masks: inside Door B-5 on the left side of the building, in the small gym and on the far-left side of the Senior Parking Lot. Each location was equipped with at least one mic, a video monitor and a sound system and a Moderator or Assistant Moderator who was designated to manage the venue and make sure voters who wanted to speak got a chance.

Travis Thompson, Vice Chair of the Coop School Board, thanked the many people that came together to make this meeting a possibility during this unique time. He recognized both Maggie Bishop for her time on the Board and David Pendell for his time on the Budget Advisory Committee as neither one will be running for re-election. He referenced the process and time that went into generating the budget.

Moderator Miller presented an explanation of the meeting which is to debate, discuss and amend the warrant articles as the law allows. She reviewed the rules and the procedure for the meeting. She requested permission to allow David Ryan, Superintendent, who does not live in the District, to speak to the article if necessary. Permission was granted.

A brief recess was taken at 2:18 to address connection to the other locations.

Meeting reconvened at 2:25.

Moderator Miller went on to announce that voting on this warrant article would take place at the polling place for your town on Tuesday, March 9, 2021. She encouraged everyone registered to vote to come to vote on that day.

Warrant Article 01: ERCSD Operating Budget

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$65,293,750? Should this article be defeated, the default budget shall be \$65,337,663 which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. The School Board and Budget Advisory Committee both recommend \$65,293,750 as set forth on said budget. (Majority vote required)

Travis Thompson made a motion to take up the Article.

Kimberly Meyer seconded.

Mollie O'Keefe presented an explanation of the budget and tax impact highlighting the drivers, savings and proposed changes.

Discussion and questions between voters, administration and Board members followed addressing retirement, unreserved fund balance, transportation fees, GBCS tuition and legal fees.

Liz Faria, Brentwood, made a motion to reduce the proposed operating budget to \$63,250,000.

Bob Montegari, Brentwood, seconded the motion.

Discussion followed with some participants expressing support for the amendment and others expressing opposition for the amendment.

Vote was taken with 29 in favor of the amendment and 140 opposed. The amendment did not pass.

Debra Altschiller, Stratham, moved to restrict reconsideration and Paul Royal, Exeter, seconded.

Vote to restrict passed.

Moderator Miller declared the Article would appear on the ballot as proposed.

Motion to adjourn the meeting at 4:03 was made by Travis Thompson, Stratham, and seconded by Lucy Cushman, Stratham with 163 registered voters in attendance.

Respectfully subm



Susan E.H. Bendroth,

Region Cooperative School District Clerk

January 30, 2021

**KIMBERLY F. WILLIAMS
NOTARY PUBLIC**

Minutes of the Exeter Region Cooperative School District
 Second Session of the 2021 Annual Meeting
 Voting Session – March 9, 2021

The polls were open at the polling place at the hours below to choose the following District Officers: Cooperative School Board Member (Exeter – 3 year), Cooperative School Board Member (Newfields – 3 year), Cooperative School Board Member (Stratham – 3 year), Cooperative District Moderator (1 year), Cooperative Budget Committee Member (East Kingston – 3 year), Cooperative Budget Committee Member (Exeter - 3 year), Cooperative Budget Committee Member (Stratham - 3 year) and vote on ballot on Article listed as 1.

Voters in Town of	Polling Place	Polling Hours
Brentwood	Brentwood Recreation Center	7:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of the Exeter Region Cooperative School District Officers:
 Exeter Cooperative School Board Member, term ending 2024 election:

William "Will" Gauthier 3087

Newfields Cooperative School Board Member, term ending 2024 election:

Paul Bauer 2820

Stratham Cooperative School Board Member, term ending 2024 election:

Philip Jackson 1319

Helen Joyce 2188

Cooperative School District Moderator, term ending 2022 election:

Katherine B. Miller 2956

East Kingston Cooperative Budget Committee Member, term ending 2024 election:

Terence Waldron 2646

Exeter Cooperative Budget Committee Member, term ending 2024 election:

Write-In: **Ami Faria 171**

Stratham Cooperative Budget Committee Member, term ending 2024 election:

Jennifer Scrafford 2796

Article #1: ERCSD Operating Budget

Yes 2936

No 744

Susan E.H. Bendroth, ERCSD Clerk

March 10, 2021 *Susan E H Bendroth*

Kimberly F. Williams 3-11-2021
KIMBERLY F. WILLIAMS
 NOTARY PUBLIC
 State of New Hampshire
 My Commission Expires
 September 5, 2023



Annual Report of SAU 16

For the Year Ending June 30, 2021

For the Proposed 2022-2023 Budget



SAU16 ANNUAL REPORT FOR THE YEAR ENDING 2021

VISION FOR THE GRADUATE

Each graduate demonstrates engaged learning and citizenship through the ability to solve problems independently and collaboratively with perseverance and resilience, and communicates solutions with confidence and empathy.

School Administrative Unit (SAU) 16 continues to strive to be the state leader in innovative instructional practices, inspiring learning journeys, and efficient use of the precious resources afforded by the community. Our schools thrive in large part due to the support from all six towns while respecting the heavy burden that local property taxes have on residents. It was once stated in a previous annual report that “School board members and administrators are very sensitive to the fact that approximately 80% of SAU 16 households do not have school age children residing in them, while also being very aware that New Hampshire is second only to Florida in its aging average population” (Morgan, 2017). Attention to this sensitivity has not wavered.

As the third largest public school system in the State of New Hampshire, we enjoy a strong reputation of offering a comprehensive career training program that includes intense college preparation, contemporary career and technical education, competitive athletic programs, and multiple experiences in the arts. Our students discover their passion here while building their competency for a bright future. They become our leaders, our caregivers, our communicators, and our neighbors. It is a significant investment of time and money, but given the growth and success of this community over the years, it is worth it.

Our professional educators and staff members throughout the SAU offer a boundless enthusiasm for teaching and learning. As relationships with students are built, so too are the core values of integrity, honesty, trustworthiness, and respect for all human differences. Our professionals are committed to nurturing the children in this community toward adulthood through a high quality curriculum, varied instructional approaches, and social emotional learning experiences.

Last year, we saw a return to in-person learning for all schools and since that time have not returned to any form of remote instruction. Given the impact of the pandemic on school operations all around the nation, we have been very fortunate in being able to remain in person every day. As such, we have turned our primary attention back to advancing our organizational mission of improving instruction for students and engaging stakeholders in advancing student learning.



We have many highlights to share and to maximize efficiency, we encourage all community members to visit our website (www.sau16.org) where up-to-date announcements, celebrations, newsletters, and activities are being reported frequently. Each school website has archived their information for easy access and readers can catch up on all that has happened and is happening in classrooms and on campuses in general.

In this space we do want to welcome new principal **Tonja Neve** (Main Street School in Exeter) and interim principal **Eris Hersey** (Cooperative Middle School) who began their school year on July 1, 2021 at their respective schools. We also want to wish the following SAU 16 members the very best in their retirement as they took that next step at the end of the 2021 academic year. We are so blessed to have had so many years of talent and wisdom, and we are fortunate to have such amazing professionals in our SAU. We will continue to work hard to seek out and hire only the very best educators for our children.

Cooperative Middle School - Renie Carpenter, Susan Garneau, Patricia Glennon, and Catherine Hammond

East Kingston Elementary School - Marne Dohrmann

Exeter High School - Sybille Goldberg-Holzer, Bill Gum, Debra Kimball, Kevin McQueen, and Karlyn Supple

Kensington Elementary School - Lili Spinosa

Lincoln Street School - Cyndy Smith

Main Street School - Lisa Peters

Swasey Central School - Kathy Carson, Mary Johnson, Joanna McBride, Robert Schroeder, and Lisa Swasey

Stratham Memorial School - Diane Griffith, Linda Morrison, Frank Spencer, and Carol Stringham

Maintenance and Facilities - Stephen Pelletier

Finally, we are ever so grateful for the cooperation and collaboration with our towns' mental health and wellness professionals, public health officials, town managers and elected officials, school district employees, and families. We look forward to a banner year in which we celebrate and share more examples of the excellence in our schools.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "David Ryan", is positioned below the text "Respectfully submitted,".

David Ryan, Ed.D.

Superintendent of Schools

SAU 16
SUPERINTENDENT SALARIES
 2021-2022

SUPERINTENDENT PRORATED SALARY

Brentwood	\$ 8,907.45
East Kingston	\$ 4,431.93
Exeter	\$ 30,149.44
Exeter Region Cooperative	\$ 97,957.72
Kensington	\$ 3,887.09
Newfields	\$ 4,218.67
Stratham	\$ 18,763.70
	<u>\$ 168,316.00</u>

ASSOCIATE AND ASSISTANT SUPERINTENDENT SALARIES
 (Total 2 Positions: \$151,497.00, \$133,588.00)

Brentwood	\$ 15,080.99
East Kingston	\$ 7,497.73
Exeter	\$ 51,058.72
Exeter Region Cooperative	\$ 165,919.47
Kensington	\$ 6,585.46
Newfields	\$ 7,155.63
Stratham	\$ 31,787.00
	<u>\$ 285,085.00</u>

SCHOOL ADMINISTRATIVE UNIT #16
 BRENTWOOD, EAST KINGSTON, EXETER, EXETER REGION COOPERATIVE, KENSINGTON, NEWFIELDS, STRATHAM
 2022-2023 APPROVED BUDGET

	FY2022 BUDGET	FY2023 APPROVED	CHANGE \$	CHANGE %
Executive Administrative Services	\$1,270,760.40	\$1,389,786.11	\$119,025.71	9.37%
Business Office Services	\$553,261.17	\$563,593.42	\$10,332.25	1.87%
Technology	\$56,500.00	\$32,000.00	-\$24,500.00	-43.36%
Support Services	\$672,069.47	\$771,562.28	\$99,492.81	14.80%
Total Expenditures	\$2,552,591.04	\$2,756,941.81	\$204,350.77	8.01%

SAU 16 2022-2023 ACADEMIC CALENDAR

August 2022						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student	3
Teacher	5

September 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student	20
Teacher	20

October 2022						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Student	20
Teacher	20

November 2022						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Student	17
Teacher	18

December 2022						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Student	17
Teacher	17

January 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Student	20
Teacher	20

February 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Student	18
Teacher	18

March 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Student	19
Teacher	20

April 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Student	15
Teacher	15

May 2023						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Student	22
Teacher	22

June 2023						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Student	9
Teacher	10

Important Dates

- Aug 24 In-Service Day (scs&exe)
- Aug 25-26 In-Service Day (All)
- Aug 29 First Day of School
- Sep 2-5 Labor Day Weekend
- Oct 10 Indigineous Peoples Day
- Nov 8 In-Service Day
- Nov 11 Veterans Day
- Nov 23-25 Thanksgiving Break
- Dec 26-Jan 2 Holiday Break
- Jan 16 Martin Luther King Day
- Feb 27-Mar 3 Holiday Break
- Mar 14 In-Service Day
- Apr 24-28 Spring Break
- May 29 Memorial Day
- June 10 Graduation (Pending Approval)
- June 13 Last Day of School
- June 14 Teachers Last Day of School

- School Closed
- Teacher In-Service Day (No School)
- Early Release
- First and Last Day of School

Total Days	
Student	180
Teacher	185

Town Clerk & Tax Collector

Daphne Woss
Joyce Keegal, Deputy
Office Hours: M, W, TH 8:30am-4:30pm
T 8:30am-7:00pm
F 8:30am-4:00pm
Phone: (603)642-6400 x114
Email: townclerk@brentwoodnh.gov

Selectmen & Assessing

Karen Clement, Town Administrator
Office Hours: M-TH 8:00am-4:00pm
F 9:00am-12:00pm
Phone: (603)642-6400 x110
Email: townadmin@brentwoodnh.gov

Welfare

Sue Benoit, Director
Hours by appointment only
Phone: (603)642-6400 x110

Planning Board

Bruce Stevens, Chair
Andrea Bickum, Administrative Asst.
Office Hours: M-TH 8:00am-4:00pm
Phone: (603)642-6400 x116
Email: planningboard@brentwoodnh.gov

Town Treasurer

Joyce Gallant
Jonathan Ellis, Deputy
Phone: (603)642-6400 x119
Email: treasurer@brentwoodnh.gov

Town Moderator

Richard "Dick" Chamberlain
Phone: (603)642- 8758

Building Inspector

Kip Kaiser
Phone: (603)642-6400 x118
Email: kkaiser@brentwoodnh.gov

Recreation Department

Andrew Gray, Director
Phone: (603)642-6400 x120
Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson
Phone: (603)775-7654
wrobinson@brentwoodnh.gov

Brentwood Police Department

John Ventura, Chief
Kendra Brackett, Administrative Asst.
Phone: (603)642-8817
Fax: (603)642-3165
Email: info@brentwoodpd.com

Emergency Phone 911

Fire Department

Joseph Bird, Chief
Katarina Tennant, Administrative Asst.
Business Phone: (603)642-8132
Email: jbird@brentwoodnh.gov
Emergency Phone 911

Mary E. Bartlett Library

Janice Wiers, Director
Phone: (603)642-3355
Fax: (603)642-3383
Email: bartlettlibrary@comcast.net