

Town of Brentwood Municipal Budget Committee
Minutes of August 13, 2026 Site Visit at Highway Department

Committee Members: Jim Hajjar (chair)

Staff: Wayne Robinson

4:30 pm start time.

Wayne reviewed the current Highway Department equipment inventory and status

Highway Department Equipment			
TRUCKS			
Description	Year	Planned Replacement Year	Estimated Replacement Cost
Truck #1 International Navistar	2020		
Truck #2 International Maxforce	2011		
Truck #3 Western Start Model 49X	2024		
Truck #4 International Maxforce	2015		
Truck #5 Ram One Ton	2022		
Truck #6 International DT406 7400	2006	2028	\$325,000
Truck #7 Ram One Ton	2022		
EQUIPMENT			
Kabota Long Reach Mower M9000		2026	\$130,000
Kabota 0-Turn Mower (Diesel)	2021		
Vermeer Wood Chipper BC1250A			
CAT Backhoe 420 FIT			
Tag-Along Trailer			

Wayne is working with SB to purchase a replacement tractor with cutter for clearing sides of road. He shared a quote for a Holland Workmaster 101HP tractor with side cutter and loader bucket with a cost of \$130,000. This tractor could also be fitted with a snow plow in the future to assist with winter plowing especially in some of the new developments. The highway department has done an amazing job keeping the 2006 DT406 heavy truck operational. Wayne believes they can get at least another year of use and plans to retire/replace that truck in FY2028. The estimated cost would be \$325,000 to \$350,000.

Wayne is still requesting that the town insulate the garage. The last estimate he had showed a cost of \$90,000 for material and labor. He would like to get this done in FY2027.

Wayne shared a quote for \$16,000 for a waste oil furnace to heat the back of the new highway shed. Jim suggested that he look at a standard oil furnace as the town doesn't generate enough waste oil to heat the shed and does not think it's a good idea to re-start the waste oil collection. It's very

difficult to collect oil that is not contaminated with water or antifreeze. He also questioned how many residents would even utilize the oil collection. Perhaps a standard oil furnace would be less expensive.

Wayne plans to pave Mill Road in FY2027. The total cost is estimated to be \$300,000 with the developer funding ~\$100,000 (town would fund \$200,000). This would come out of the \$350,000 paving warrant (Wayne is requesting we have \$350K paving warrant same as last year)

Wayne gave a tour of all the sheds and equipment. The site visit ended at approximately 5:45.

Respectfully submitted,

Jim Hajjar
Chair, Brentwood Municipal Budget Committee