

Recreation Commission Minutes for August 28, 2024
Location: Town Hall (Recorded)

Present

Andrew Gray (Recreation Director)
Julie Velevis (Recreation Board Chair)
Patrick Farrell (Member)
John Garrey (Member)
Jim McIntyre (Member)
Ryan Trout (Member)
Valerie Rogers (Member/Alt.)
Jon Morgan (Select board)

Julie Velevis
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The Recreation Committee met and reviewed current/future programs, as well as, past Events/programs.

- **Recreation Rundown:**
- Gray called the meeting to order at 6:30pm, seconded by Velevis, all were in favor. Meeting was held at Town Hall and recorded for the public.
- Members reviewed and approved of the minutes.
- Summer Camp (Jason mentioned \$18k in revenue with 7 counselors)
- Adult Softball – Mad batters over diamonds in the rough
- National Night Out was a success
- Fall Paddle – Eric Turer 9/21
- Trick or Treat 10/31
- Haunted Walk – Oct 25 (Andy speaking with Joyce/Daphne)
- Soccer 85 kids \$50
- Field Hockey 19 kids \$50 (2019 30kids)
- Fall Fun Run 5k – Kona Ice and maybe one more per Mark H.
- October Babysitting Class with CPR – Board agreed for both
- Pickleball/Tennis Courts - \$110k approx..
- Seniors – 9/12 Hearing Seminar, 9/25 luncheon, 9/28 Medicare Seminar, 10/7 Cruise

- Revolving Account: \$65,000+ (New bill waiting on)

Group Discussion

- Gray & the board reviewed and discussed a summer camp refund request that was presented to the rec department in late July. Upon further review & discussion the recreation commission unanimously agreed to back the decision of Gray to refund the family their field trip packages but to not refund the full request.
- Winter Cricket – Andy is speaking with coach of Cricket for numbers. Probably not doable.
- Budget-FT/PT assistant for Andy. Board agreed it is a necessity now that Rec is growing. Other line items that need updating and Warrant Article for Facility Cap Reserves.
- Gym Facility: Jon spoke about what the costs would look like for the new Community Center. Potential \$1.2 million+. He had conversations with Kip about getting a plan drawn up on paper to see what this would look like. No study unless necessary. Just wants to pay for plan currently. Board agreed to look at the potential.
- Jon also requested a spreadsheet on Rec revenue, staff for camp, etc.
- Archery spot: Parking? Clearing it out? Continued discussion.

Meeting End Time

Pat motioned to end at 8:30pm and Julie seconded the motion.