



**TOWN OF BRENTWOOD
SELECTBOARD
TOWN OFFICES: 1 DALTON ROAD
AGENDA FOR 10/08/2024 @ 6:00 PM**

- I. Convene
- II. Review and sign payroll and accounts payable register
- III. Review and approve the Consent Agenda: Subject to Change
 - a. Public Minutes 10/01/2024
 - b. Nonpublic Minutes 10/01/2024 - sealed
 - c. Recreation Manifest
 - d. Treasurer's Report
 - e. Building Permits
- IV. Public Comment
- V. Discussion/Action Items
 - a. Wayne Robinson, Road Agent: Sale of Town Property
 - b. Review Budgets
 - i. Emergency Management
 - ii. Legal
 - iii. Executive Office
 - iv. Assessing
 - c. 3 Smith Road – Town Counsel
- VI. Regular Business
 - a. Committee Updates
- VII. Any other matter that may legally come before the Board
- VIII. Non-Public Session:
May be called at any time in accordance with Chapter 91A:3II, a, b, c, d, e, i
- IX. Adjourn

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 25BUDGET

Budget Year: January 2025 thru December 2025

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	250	30		
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	300			
	TOTAL Code Enforcement	88,300	54,765		
	TOTAL CODE ENFORCEMENT	88,541	54,765		

EMERGENCY MANAGEMENT

Emergency Management

01-4290-27-110	E/M - SALARIES	3,450	2,231	3,450	
01-4290-27-225	E/M - FICA/MEDICARE	275	113	275	
01-4290-27-242	E/M - TRAINING	100		100	
01-4290-27-290	E/M - MEALS & SERVICES	300	538	300	
01-4290-27-570	E/M - BOOKS & PUBLICATIONS				
01-4290-27-603	E/M - GENERAL SUPPLIES	1,200		1,200	
01-4290-27-640	E/M - TELEPHONE/COMMUNICATIONS	1,050	400	1,050	
01-4290-27-810	E/M - SEABROOK STATION	8,500	300	8,500	
	TOTAL Emergency Management	14,875	3,581	14,875	
	TOTAL EMERGENCY MANAGEMENT	14,875	3,581	14,875	

RDM/EMD

MOSQUITO CONTROL

01-4299-24-680	M/C - MOSQUITO CONTROL	30,200	20,750		
	TOTAL MOSQUITO CONTROL	30,200	20,750		

PUBLIC WORKS

Highway

01-4312-21-110	HWY - SALARIES	212,186	140,142		
01-4312-21-115	HWY - WAGES - MOWING	30,000	22,875		
01-4312-21-140	HWY - OVERTIME	6,000	1,986		
01-4312-21-210	HWY - HEALTH INSURANCE				
01-4312-21-211	HWY - IN LIEU OF INSURANCE				
01-4312-21-212	HWY - DENTAL INSURANCE				

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4130-01-130 thru 01-4130-01-999; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 25BUDGET

Budget Year: January 2025 thru December 2025

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
EXECUTIVE OFFICE					
Executive Office					
01-4130-01-130	EXC - SELECTMEN	16,400	9,900	16400	
01-4130-01-225	EXC - FICA/MEDICARE	1,253	757	1255	
01-4130-01-250	EXC - DRUG/ALCOHOL TESTING	500	11	500	
01-4130-01-251	EXC - PRE. EMP PHYSICALS	2,000	631	2000	
01-4130-01-252	EXC - RECRUITMENT EXPENSES	750	241	750	
01-4130-01-253	EXC - ANNUAL MEDICAL EXAMS	2,000	60	2000	
01-4130-01-299	EXC - LOSAP	1		1	
01-4130-01-551	EXC - ADVERTISING/NOTICES	900	249	900	
01-4130-01-562	EXC - CONSORTIUM	200		200	
4130-01-570	EXC - BOOKS & PUBLICATIONS	1		1	
4130-01-689	EXC - FLORAL TRIBUTES	1,000	462	1000	
01-4130-01-999	EXC - CONTINGENCIES				
	TOTAL Executive Office	25,005	12,311	25005	
	TOTAL EXECUTIVE OFFICE	25,005	12,311		
	TOTAL BUDGET TOTAL	25,005	12,311		

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4150-07-311 thru 01-4150-07-999; Mask = ##-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 25BUDGET

Budget Year: January 2025 thru December 2025

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
FINANCIAL, TAX & ASSESSING					
Assessing					
01-4150-07-311	A/S - ELECTRIC UTILITIES	14,000		14000	
01-4150-07-312	A/S - PROPERTY APPRAISALS	27,020	20,270	27020	
01-4150-07-314	A/S - MATHEMATICAL UPDATE	1		1-	
01-4150-07-552	A/S - TOWN MAPS	6,100	3,000	6100	
01-4150-07-553	A/S - TOWN AERIALS	780	510	780	
	TOTAL Assessing	47,901	23,780	47901	
	TOTAL FINANCIAL, TAX & ASSESSING	47,901	23,780		
	TOTAL BUDGET TOTAL	47,901	23,780		

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 01-4153-12-310 thru 01-4153-12-999; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 25BUDGET

Budget Year: January 2025 thru December 2025

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Approved (7)
LEGAL					

Legal					

01-4153-12-310	L/G - ENGINEERING & SURVEYING	3,625	375	3625	
01-4153-12-320	L/G - TOWN ATTORNEY	33,500	22,501	33500	
01-4153-12-322	L/G - PERAMBULATIONS	1		1	
01-4153-12-999	L/G - PAYMENTS TO IRS	1		1	
	TOTAL Legal	37,127	22,876	37127	
	TOTAL LEGAL	37,127	22,876		
	TOTAL BUDGET TOTAL	37,127	22,876		