



**TOWN OF BRENTWOOD
SELECTBOARD
TOWN OFFICE: 1 DALTON ROAD
AGENDA FOR 04/02/2024 @ 6:00 PM**

- I. Convene
- II. Review and sign payroll and accounts payable register
- III. Review and approve the Consent Agenda: Subject to Change
 - a. Public Minutes 03/26/2024
 - b. Nonpublic Minutes 03/26/2024 – sealed
 - c. Recreation Manifest
 - d. Treasurer’s Report
 - e. Building Permits
- IV. Public Comment
- V. Discussion/Action Items
 - a. Glenn Greenwood & Jack Mitchell: CIP Plan
 - b. Julie Avant, Trustee of Trust Funds: Inactive Funds
 - c. Wayne Robinson, Road Agent: Vehicle Funding Request
- VI. Regular Business
 - a. Committee Updates
- VII. Any other matter that may legally come before the Board
- VIII. Non-Public Session:
May be called at any time in accordance with Chapter 91A:3II, a, b, c, d, e, i
- IX. Adjourn

Table 1 - Town Capital Improvements Projects 2024-2029

	2024	2025	2026	2027	2028	2029	Donations	Grants /Reim- bursements	CRF	Other
Town Administration										
Replace software for fund accounting, tax and assessing	\$80,000								\$80,000	
Furnace for existing Town Offices		\$40,000								
Replace servers for Town offices, Police Department and Fire Department	\$40,000								\$40,000	
Cemetery										
Build maintenance garage at Tony Cemetery			\$40,000							
Purchase land for new Town Cemetery							Unknown			
Fire Department:										
Replace ambulance		\$330,000							\$330,000	
Purchase aerial firefighting apparatus			\$150,000					Anticipated		
Highway Department:										
Replace 2011 International Model 7400		\$290,552							\$124,268	
Replace 2006 International Model 7400					\$290,552					
Purchase six wheel dump truck										\$290,552
Mary E Bartlett Memorial Library										
Repair entry way and exit decking										
Install Elevator for basement access	\$80,000							Anticipated		
Painting of all main floor walls		\$19,500								
Exterior painting of entire building		\$19,117								
Historical Society										
Installing and connecting a well to BHS building	\$15,000									
Septic design and installation	\$12,000									
Pave the BHS parking lot	\$10,000									
Conservation Commission										
Open Space preservation (3M)										
Police Department:										
Multi Purpose municipal complex (4M)		\$385,000	\$361,500	\$353,000	\$344,500	\$336,000		\$125,000		
Portable radios	\$16,666	\$16,666	\$16,666							
Recreation Commission:										
Replace furnace at the rec center		\$40,000								
Replace roofs at the rec concession stand and garage		\$30,000								
Replace windows at the rec center										
Construct Bathrooms	\$80,000									
Portable field fencing		\$12,000								
Construct hybrid pickleball/tennis court			\$90,000		\$440,000					
Install athletic field lighting										
Construct baseball press tower						\$70,000				
Construct basketball court										
Total expenditures:	\$333,666	\$1,471,585	\$1,219,843	\$1,057,750	\$0	\$672,875		\$125,000	\$574,268	
Minus Grants/CRF/ etc.	\$120,000	\$579,268		\$0	\$0	\$0				
Total needed to be raised by taxation:	\$213,666	\$892,317	\$1,219,843	\$1,057,750	\$672,875	\$878,552				

- Maintenance - Truck #1

Truck #2 (2011)
 Liberty #1873917C91
 Or #32723C93
 Or #32782
 Or #1878042C93
 Napa #7780

Truck #3 (2000)
 Napa #3403
 Napa #1789
 Inner: Napa #2254
 Outer: Napa #2253
 Napa #1759

Truck #4 (2015)
 Liberty #1873917C91
 Or #32723C93
 Or #32782
 Or #1878042C93
 Napa #7708

Truck #5 (2005)
 Napa #6870

Truck #6 2006
 Nov. 2020 New Batteries
 12/02/21

Truck #7 (2007)
 12/22/21 full service
 oil and fuel filters air cleaner

Backhoe

Loader

Other Part #'s
 Last Changed:
 Starting 4/20/20

Air, Oil & Fuel @ 27'15 hrs,
 23227 ml. (4/20/20)

Air, Oil, Fuel & Hydraulic
 @ 49,500 ml. (4/22/20)

Air, Oil & Fuel @ 1183 hrs,
 8508 ml. (4/20/20)

rear brakes and springs

11/18/22

Oil and Fuel @ 89,292 mi.
 9/14/23 serviced oil change (4/20/21)

The rods, driver side ball
 joints, alignment, tires @
 90,000 ml. (5/20/2021)

new coolant hose lower

air cleaner

3/23/22 oil change and fuel
 filters, 95,330 miles.
 transmission coolant line
 changed 5/14/2022

8/29/22 Fuel Filters,
 100,621 miles, 6,482 hrs. brakes

2022 ram first dealer service
 4/4/23 oil change

8/20/22 rear springs and
 replaced manifold 3/1/23

1/13/22 new wiper motor

Oil change & Fuel filter @
 52,680 ml. / 5,944 hrs.
 (6/2/2022)

Oil, Fuel, Air, Hydraulic,
 Trans filters @ 77,xxx ml.
 (9/2/1/20)

Oil and Fuel @ 80,000 ml.
 (11/10/21)

Oil and Fuel @ 85,758 ml.
 (4/20/21)

Oil & Fuel @ 94,595 ml.
 15.9 hours (reset)
 (11/17/2021)

two new batteries

6/20/2022 shift linkage

full service 2547.2 hrs 3/20/23

Batteries 11/15/20

Full dealer service
 2000 hrs. (4/28/2021)

Full service oil fuel
 hydraulic air trans
 11/29/2022 5700hrs

07/19/23 oil change and fuel filter
 air cleaner new fuel line

new ICP sensor 7/25/23

2/20/24 rear axle seal and right brake pad and drum