



**TOWN OF BRENTWOOD  
SELECTBOARD  
TOWN OFFICE: 1 DALTON ROAD  
AGENDA FOR 12/05/2023 @ 6:00 PM**

- I. Convene
- II. Review and sign payroll and accounts payable register
- III. Review and approve the Consent Agenda: Subject to Change
  - a. Public Minutes 11/28/2023
  - b. Nonpublic Minutes 11/28/2023 - sealed
  - c. Recreation Manifest
  - d. Treasurer's Report
  - e. Building Permits
- IV. Public Comment
- V. Discussion/Action Items
  - i. Promotional Swearing in of Corporal Christopher Spitalere
  - ii. Review 2024 Budgets
    1. Police
    2. Animal Control
    3. Government Buildings
    4. Street Lighting
- VI. Regular Business
  - a. Committee Updates
- VII. Any other matter that may legally come before the Board
- VIII. Non-Public Session:  
May be called at any time in accordance with Chapter 91A:3II, a, b, c, d, e, i
- IX. Adjourn

Color Ledger  
Manual Entry  
Calculated Field

Account Number	Account Description	Current year Budgeted	Current year Expenditures	Percent	Remaining	Percent	Budget \$	Change \$	Change %	Worksheet Reference Link	Notes
01-4210-17-110	SALARIES - ADMIN ASSISTANT	\$ 569,492	\$ 352,004	62%	\$ 217,488	38%	\$ 521,797	\$ (47,695)	-8.37%	01-4210-17-110	
01-4210-17-116	PRIVATE DUTY	\$ 52,541	\$ 44,366	84%	\$ 8,174	16%	\$ 55,017	\$ 2,476	4.71%	01-4210-17-116	COLA 3%, Merit 1%; 13 weeks of old rate, 39 of new rate, net year to year % is higher because of the delay
01-4210-17-120	WAGES - ADMINISTRATION	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0.00%	01-4210-17-116	Lietenant's salary previously grouped under 01-4210-17-110
01-4210-17-130	INVESTIGATOR	\$ 109,931	\$ 92,381	84%	\$ 17,550	16%	\$ 205,853	\$ 95,922	87.26%	01-4210-17-120	
01-4210-17-140	OVERTIME	\$ 1	\$ -	0%	\$ 1	100%	\$ 1	\$ -	0.00%	01-4210-17-130	
01-4210-17-206	DEFERRED COMPENSATION	\$ 42,000	\$ 27,400	65%	\$ 14,600	35%	\$ 39,150	\$ (2,850)	-6.79%	01-4210-17-140	Reduced overtime hours
01-4210-17-210	HEALTH INSURANCE	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0.00%	01-4210-17-210	
01-4210-17-211	INLIEU OF INSURANCE	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0.00%	01-4210-17-211	
01-4210-17-212	DENTAL INSURANCE	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0.00%	01-4210-17-212	
01-4210-17-214	SHORT TERM DISABILITY	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0.00%	01-4210-17-214	
01-4210-17-215	LIFE INSURANCE	\$ -	\$ -	0%	\$ -	0%	\$ -	\$ -	0.00%	01-4210-17-215	
01-4210-17-225	FICA/MEDICARE	\$ 16,629	\$ 10,581	64%	\$ 6,048	36%	\$ 21,291	\$ 4,662	28.03%	01-4210-17-225	
01-4210-17-230	NH RETIREMENT	\$ 217,563	\$ 150,015	69%	\$ 67,549	31%	\$ 223,292	\$ 5,729	2.63%	01-4210-17-230	
01-4210-17-242	TRAINING	\$ 7,200	\$ 6,018	84%	\$ 1,182	16%	\$ 7,200	\$ -	0.00%	01-4210-17-242	Level/funded
01-4210-17-244	FIREARMS QUALIFICATION	\$ 8,000	\$ 1,080	14%	\$ 6,920	86%	\$ 5,000	\$ (3,000)	-37.50%	01-4210-17-244	Level/funded
01-4210-17-270	COURT FEES	\$ 1	\$ -	0%	\$ 1	100%	\$ 1	\$ -	0.00%	01-4210-17-270	Level/funded
01-4210-17-280	TRAVEL/MILEAGE	\$ 600	\$ 22	4%	\$ 578	96%	\$ 400	\$ (200)	-33.33%	01-4210-17-280	
01-4210-17-295	UNIFORMS	\$ 21,300	\$ 11,728	55%	\$ 9,572	45%	\$ 18,900	\$ (2,400)	-11.27%	01-4210-17-295	
01-4210-17-320	PROSECUTOR	\$ 16,733	\$ 14,522	87%	\$ 2,210	13%	\$ 22,000	\$ 5,267	31.48%	01-4210-17-320	Rate increase per Prosecutor
01-4210-17-452	SOFTWARE SUPPORT	\$ 2,600	\$ 2,107	81%	\$ 493	19%	\$ 2,600	\$ -	0.00%	01-4210-17-452	
01-4210-17-453	IMC SOFTWARE SUPPORT	\$ 10,000	\$ 9,218	92%	\$ 782	8%	\$ 13,000	\$ 3,000	30.00%	01-4210-17-453	
01-4210-17-560	DUES/SUBSCRIPTIONS	\$ 5,500	\$ 6,907	73%	\$ 2,593	27%	\$ 9,500	\$ -	0.00%	01-4210-17-560	
01-4210-17-606	MISCELLANEOUS EXPENSES	\$ 5,300	\$ 3,815	72%	\$ 1,485	28%	\$ 5,200	\$ (100)	-1.89%	01-4210-17-606	
01-4210-17-630	CANINE SUPPLIES	\$ 4,200	\$ 1,941	46%	\$ 2,259	54%	\$ 4,400	\$ 200	4.76%	01-4210-17-630	
01-4210-17-640	OFFICE SUPPLIES	\$ 9,200	\$ 7,080	77%	\$ 2,120	23%	\$ 9,200	\$ -	0.00%	01-4210-17-640	
01-4210-17-658	TELEPHONE/COMMUNICATIONS	\$ 1,000	\$ 390	39%	\$ 610	61%	\$ 1,000	\$ -	0.00%	01-4210-17-658	
01-4210-17-660	RADIO REPAIRS	\$ 22,296	\$ 18,822	84%	\$ 3,473	16%	\$ 23,502	\$ 1,206	5.41%	01-4210-17-660	
01-4210-17-662	VEHICLE FUEL & OIL	\$ -	\$ -		\$ -		\$ -	\$ -			
01-4210-17-682	MUTUAL AID	\$ 44,300	\$ 27,851	63%	\$ 16,449	37%	\$ 47,500	\$ 3,200	7.22%	01-4210-17-682	Based on the actual overage gallons used x estimated cost per gallon per Energy Information Administration agency.
01-4210-17-740	EQUIPMENT PURCHASES	\$ 10,000	\$ 1,885	19%	\$ 8,115	81%	\$ 10,000	\$ -	0.00%	01-4210-17-740	
<b>TOTAL</b>		<b>\$ 1,180,389</b>	<b>\$ 792,886</b>	<b>67%</b>	<b>\$ 387,503</b>	<b>33%</b>	<b>\$ 1,248,804</b>	<b>\$ 68,415</b>	<b>5.80%</b>		

ANIMAL CONTROL

Animal Control Office

Account Number	Description	This Year Budget	This Year Actual	Next Year Requested	Next Year Approved
01-4414-30-110	SALARIES		1		1
01-4414-30-225	HICA/MEDICARE		1		1
01-4414-30-242	TRAINING		1		1
01-4414-30-280	TRAVEL/MILEAGE		1		1
01-4414-30-295	UNIFORMS		1		1
01-4414-30-391	NHSPCA		1		1
01-4414-30-392	VETERINARY SERVICES		1		1
01-4414-30-560	DUES/SUBSCRIPTIONS		1		1
01-4414-30-640	TELEPHONE/COMMUNICATIONS		1		1
01-4414-30-740	EQUIPMENT PURCHASES		1		1
OTA			9		9

\* Animal Control Officer

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Government Buildings

01-4194-16-115	G/B	-	WAGES - CUSTODIAN
01-4194-16-210	G/B	-	HEALTH INSURANCE
01-4194-16-225	G/B	-	FICA/MEDICARE
01-4194-16-230	G/B	-	NH RETIREMENT
01-4194-16-410	G/B	-	ELECTRIC
01-4194-16-411	G/B	-	HEATING OIL/GAS
01-4194-16-430	G/B	-	BUILDING IMPROVEMENTS
01-4194-16-438	G/B	-	FIRE ALARM CONTRACT
01-4194-16-458	G/B	-	TELEPHONE SERV CONTRACT
01-4194-16-606	G/B	-	CUSTODIAL SUPPLIES
01-4194-16-633	G/B	-	BOTTLED WATER
01-4194-16-640	G/B	-	TELEPHONE/COMMUNICATIONS
01-4194-16-690	G/B	-	TOB REPAIRS & MAINT
01-4194-16-691	G/B	-	GRANGE REPAIRS & MAINT
01-4194-16-692	G/B	-	FIRE STATION REP & MAINT
01-4194-16-693	G/B	-	HIGHWAY BUILDINGS
01-4194-16-694	G/B	-	REC CEN REPAIRS/MAINT
01-4194-16-700	G/B	-	LAND MAINTENANCE
01-4194-16-740	G/B	-	EQUIPMENT PURCHASES
01-4194-16-999	G/B	-	PRIOR YEAR ENCUMBERANCE

\*T O TA L\*\* Government Buildings

This Year Budget      This Year Actual      Next Year Requested      Next Year Approved

21240	12390	21240
25000	29910	25000
5000	2929	5000
1500	1811	1500
2500	1811	2500
5270	3747	5270
2000	575	2000
300	245	300
3000	2251	3000
1	1	1000
1	1	5150
1	1	8450
1	1	5000
1	1	5000
994	660	1000
66809	54522	91410

STREET LIGHTING

Street Lighting

01-4316-23-410

S/L

STREET LIGHTING

\* TOTAL\* Street lighting

This Year  
Budget

This Year  
Actual

Next Year  
Requested

Next Year  
Approved

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1  
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1

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1  
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1